ANNUAL REPORT

Town of Westford

For the Fiscal Year Ending
JUNE 30

2022



On the cover

Tucked into the side of Patten Road lies the Russian Brotherhood Cemetery. Many Russian families were initially buried in other Westford cemeteries, but eventually wanted to find a final resting place of their own. These families founded the Russian Brotherhood Cemetery during the influenza epidemic of 1918, and to this day, it is still a private burial place for descendants of the original Westford Russian immigrants.

Many of the original Russians came to Westford from Grodno, Russia when they were barely out of their teens. Most were attracted by the work offered at the Abbot Worsted Mill since times were hard in Grodno, and they worked to send money back to their families. Most originally hoped to make money and return to their homeland, but many made this town their home.

No other ethnic or national group in Westford has as important a resource as the Russian Brotherhood Cemetery to symbolize their history in the town. The original Russians who settled here were one of the first waves of immigrant mill workers and are integrated in the history of Westford.

- Irene Zheng

Summer 2022 intern at the Westford Historical Society

- continued on back cover

TOWN OF WESTFORD MASSACHUSETTS

Annual Report

For the fiscal year ending June 30, 2022

Annual Town Meeting Saturday, March 25, 2023

Annual Town Election Tuesday, May 2, 2023

CITIZEN ACTIVITY FORM

Town of Westford

GOOD GOVERNMENT STARTS WITH YOU

If you are interested in serving on a town committee, please fill out the Citizen Activity Form on the town's website: data.westfordma.gov/bc/newcaf.php

Or fill out this form and mail it to the Town Manager, Town Hall, 55 Main Street, Westford, MA 01886.

All committee vacancies will be filled by those deemed most qualified to serve in a particular capacity.

| Date: |
|---|
| Name: |
| Home Address: |
| Mailing Address (if different from home address): |
| Phone Numbers: |
| Email Address: |
| Current Occupation/Current Employer: |
| |
| Narrative: Please tell us how much time you have available and any education, experience, or special skills that may be relevant to the committee(s) you are interested in. |
| |
| |
| |
| |
| Which committee/board(s) are you interested in (limit 5 per application)? A complete list of town committees and boards is available online at: data.westfordma.gov/bc/boards.php / |
| |
| |

IN MEMORIAM

68 80

Muriel Drake

December 30, 1928 - December 31, 2021

Muriel served more than half of the 51 years that she lived in Westford as an elected member of the Westford Housing Authority. First elected in 1995, Muriel was serving her sixth five-year term at the time of her death. Always a staunch advocate for more affordable housing in the town, Muriel served during the construction of the 15 units on Coakley Circle, 36 additional units of senior Tadmuck Road, housing on acquisition of three affordable units at the Brookside Mill in Nabnasset. In the 1980s. Muriel served on the board of the Roudenbush Associates. She was also a poll worker and a volunteer at the Cameron Senior Center.





Robert McCusker

March 1, 1931 - July 10, 2021

Bob McCusker began his service to Westford in 1974 when he was elected to the Board of Health. Having served two terms. Bob retired from government for a short time, then ran for School Committee. Elected in 1989, Bob served three terms, stepping down in 1998. While serving on the School Committee, Bob also was a member of Permanent School Building Committee for four years.

IN MEMORIAM

Continued



Joan O'Brien

May 21, 1941 - September 24, 2021

An elementary teacher and a licensed child advocate, Joan served the students in the Westford schools for 28 years. In 1978, Joan was elected to the first of her two terms on the Westford School Committee, then, in 1991, she was appointed to represent Westford on the Nashoba Valley Technical School Committee. Joan's tenure at Nashoba Valley continued for two decades until 2011. For all her dedication and commitment, Joan received a citation from the Massachusetts Office for Children in recognition of her "efforts on behalf of children in Massachusetts."

Mary Trubey

November 3, 1930 – January 14, 2022

A graduate of Westford Academy in the class of 1948, Mary ran for School Committee in 1975 and topped the ticket with 1,534 votes. The candidate coming in second received 962 votes. Her tenure on the School Committee continued for three terms. Mary was next an appointed member of the Conservation Commission, then served on the Affordable Housing Committee. Her four sons recall that Mary "instilled her family with a respect for civic duty ... and hoped that the ideals that guided her town service would be embraced by the newest generations of residents."



WITH GRATITUDE

68 80

Alan (1927-2021) and Dick Emmet (1924-2007)

From comments at the October 23, 2021 Special Town Meeting:

With the passing of Alan Emmet this past week it seems fitting to call to light at this meeting the contributions to our town of Alan and her husband Richard. The Emmets moved to Westford in 1951, just 70 years ago. Over that time, their efforts were instrumental in making Westford the great place we are so proud to call home.

Alan was an accomplished landscaper and author who wrote several acclaimed books on landscaping. Her landscaping prowess is most evident on the grounds of the Emmets' home in Parkerville.

Alan also wrote novels, one of which, *The Mr. and Mrs. Club*, in 2001, told of life in a small town much like Westford in the 1950s, 60s, and 70s. The Mr. and Mrs. Club was the true name of the First Parish Church couples club. Many of us spent a lot of time trying to attach the names of townspeople we knew to the "fictional" characters in Alan's book.

Dick served on countless town committees, including the School Committee, Board of Selectmen, and Conservation Commission.

Dick's passions were birds and conservation of open space. In 1956, he made his first purchase of open land in Parkerville, about 15 acres of fields and woods on the north side of Concord Road. In 1969, Dick bought 37 acres of woodland on the south side of the road. In total, Alan and Dick purchased over 170 acres of land which they subsequently gave to the Massachusetts Audubon Society to create the Nashoba Brook Sanctuary, setting an example that the town has built on. In recognition of the work Dick did as a Selectman to acquire for the town the 336-acre parcel in Parkerville abutting Nashoba Pond, the town named this conservation area the Richard S. Emmet Conservation Land.

Following Alan and Dick Emmet's lead, we now have over 2500 acres of open land in permanent conservation.

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| Health, Board of | |
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ELECTED OFFICIALS AS OF JUNE 30, 2022

| | | Term expires |
|---|---|---|
| BOARD OF HEALTH Joanne Belanger Zac A. Cataldo Stephanie D. Granger Susan M. Hanly Michele Pitoniak-Crawford | 6 Marie Anne Dr. 121 Depot St. 101 Russells Way 26 Kirsi Cir. 15 Shelly Ln. | 3-year term 5/2024 5/2023 5/2025 5/2025 5/2023 |
| HOUSING AUTHORITY Nancy Cook Carol S. Engel Diane Holmes Barbara Upperman | 25 N. Main St. 26 Lowell Rd. 14 Sandstone Rd. 7 Church St. | 5-year term 8/2023 5/2026 5/2027 5/2024 |
| J. V. FLETCHER LIBRARY Elizabeth S. Diercks Marianne C. Fleckner Lynn Clermont Alisha E. Hillam Robert D. Price Glen M. Secor | TRUSTEES 56 Depot St. 23R Almeria Cir, 24 Byrne Ave. 6 Coolidge Ave. 18 Stratton Hill Rd. 56R Pleasant St. | 3-year term 5/2025 5/2024 5/2023 5/2024 5/2023 5/2025 |
| MODERATOR Angela Harkness | 15 Castle Rd. | 3-year term 5/2023 |
| PLANNING BOARD Michael E. Bonenfant Kate Hollister Dylan H. O'Connor Robert L. Shaffer Darrin H. Wizst | 3 Hadley Rd. 25 Vine Brook Rd. 3 Lambert Way 7 Blake's Hill Road 1 Noonan Way | 5-year term 5/2024 5/2026 5/2027 5/2025 5/2023 |
| SCHOOL COMMITTEE Kathryn Clear Marisol Garcia Sean Kelly Gloria Miller Christopher Sanders Valery Young Mingquan Zheng | 14 Sawmill Dr. 53 Pleasant St. 7 Chestnut Rd. 14 Hutchins Way 4 Koala Bear Ln. 4 Marie Ann Dr. 3 Joyce Cir. | 3-year term 5/2024 5/2025 5/2025 5/2023 5/2024 5/2023 5/2024 |
| G. Thomas Clay John H. Cunningham J. Scott Hazelton Andrea Peraner-Sweet Anita Tonakarn-Nguyen | 7 Ward Hill Rd. 4 Butternut Rd. 76 Nutting Rd. 21 Kirsi Cir. 9 Plain Rd. | 3-year term 5/2023 5/2024 5/2025 5/2025 5/2023 |

APPOINTED OFFICIALS AS OF JUNE 30, 2022

| | | Term expires |
|---------------------------|----------------------|--------------|
| ACCESS TO TOWN MEETI | NG COMMITTEE | |
| Appointed by Select Board | | 3-year term |
| Eric Barber-Mingo | 104 Dunstable Road | 6/30/2023 |
| Tom Barry | 27 Stone Ridge Rd. | 6/30/2023 |
| Stefany Eck | 292 Pine Hill Road | 6/30/2023 |
| Steve Edwards | 3103 Princeton Way | 6/30/2023 |
| Kristina Greene | 1 Chesapeake Dr. | 6/30/2023 |
| Linda Greene | 11 Reinsway Cir. | 6/30/2023 |
| Dana Riegert | 8 Castle Rd. | 6/30/2023 |
| Sally Rosenthal | 5 Craig Cir. | 6/30/2023 |
| Diane Wood | 122 Depot St. | 6/30/2023 |
| Valery Young | 4 Marie Ann Dr. | 6/30/2023 |
| AFFORDABLE HOUSING T | RUST | |
| Appointed by Select Board | | 2-year term |
| Joan Croteau | 10 Boutwell Hill Rd. | 6/30/2023 |
| J. Scott Hazelton | 76 Nutting Rd. | 6/30/2023 |
| Marianne Nelson | 4 Main St. | 6/30/2023 |
| Andrea Peraner-Sweet | 21 Kirsi Cir. | 6/30/2024 |
| Ragi Ramachandran | 7 Apache Wy. | 6/30/2023 |
| Drew Vernalia | 10 Groton Rd. | 6/30/2023 |
| Robert J. Waskiewicz | 120 Groton Rd. | 6/30/2024 |
| Alden Wood | 122 Depot St. | 6/30/2023 |
| AGRICULTURAL COMMIS | SION | |
| Appointed by Select Board | | 3-year term |
| Elizabeth Almeida | 41 West St. | 6/30/2023 |
| Sharon Chew | 12 Robinwood Cir. | 6/30/2023 |
| Noelle L. Donovan | 11 Moore Rd. | 6/30/2023 |
| Mark O'Lalor | 105 Concord Rd. | 6/30/2023 |
| Darren Teyssedou | 14 Russells Wy. | 6/30/2023 |
| Jo Crawford (alt.) | 20 Old Homestead Rd. | 6/30/2023 |
| BOARD OF ASSESSORS | | |
| Appointed by Town Manager | | 3-year term |
| David J. Flanagan | 98 Jimney Dr. | 6/30/2023 |
| Diane L. Holmes | 13 Sandstone Rd. | 6/30/2022 |
| Titus Palmer | 15 Vose Rd. | 6/30/2024 |
| BOARD OF CEMETERY CO | OMMISSIONERS | 2 |
| Appointed by Town Manager | 0434 : 6: | 3-year term |
| Lisa S. Groves | 84 Main St. | 6/30/2022 |
| Jennifer Johnson | 1 Court Rd. | 6/30/2023 |
| Mary D. Lyman | 3 Tadmuck Ln. | 6/30/2023 |
| Terry M. Stader | 2A Old Colony Dr. | 6/30/2023 |

| | | Term expires |
|------------------------------|-----------------------|--------------------|
| BOARD OF WATER COMM | IISSIONERS | |
| Appointed by Town Manager | | 3-year term |
| Chauncey Chu | 1 Green Needles Rd. | 6/30/2023 |
| Hugh C. Maguire | 127 Cold Spring Rd. | 6/30/2024 |
| Titus A. Palmer | 15 Vose Rd. | 6/30/2023 |
| Timothy Hall (alt.) | 51 North Main St. | 6/30/2022 |
| BYLAW REVIEW COMMIT | TEE | |
| Appointed by Select Board | | 3-year term |
| Jean Croteau | 10 Boutwell Hill Rd. | 6/30/2023 |
| Joan Croteau | 10 Boutwell Hill Rd. | 6/30/2022 |
| Patricia L. Dubey | 30 Pleasant St. | No expiration date |
| | | Term expires |
| CAPITAL PLANNING COM | MITTEE | |
| Appointed by Town Manager | | |
| Chris Barrett | 13 Vose Hill Rd. | No expiration date |
| Chris Chew | 23 Depot St. | No expiration date |
| Heather FitzPatrick | 13 Shannon Cir. | No expiration date |
| Paul J. Hajjar | 2 Park View Cir. | No expiration date |
| Mark Kost | 7 Grassy Ln. | No expiration date |
| Patricia Leonhardt | 23 Depot St. | No expiration date |
| Thomas J. Mahanna | 4 Butterfield Ln. | No expiration date |
| Dan O'Donnell | 55 Main St. | No expiration date |
| Jodi Ross | 55 Main St. | No expiration date |
| Anita Tonakarn-Nguyen | 9 Plain Rd. | No expiration date |
| Valery Young | 4 Marie Ann Dr. | No expiration date |
| Kristina V. Greene (alt.) | 1 Chesapeake Dr. | No expiration date |
| CLEAN ENERGY AND SUS | TAINABILITY COMMITTEE | |
| Appointed by Select Board | | 3-year term |
| Michael Berlinski | 37 Crown Rd. | 6/30/2023 |
| Joan Croteau | 10 Boutwell Hill Rd. | 6/30/2023 |
| Gerald DiBello | 6 Court Rd. | 6/30/2022 |
| Katharine Hinkle | 10 Maple Rd. | 6/30/2023 |
| Erika Kohl | 4 Frances Hill Rd. | 6/30/2024 |
| Beth Perkins | 9 Patriot Ln. | 6/30/2022 |
| Matthew J. Riegert | 8 Castle Rd. | 6/30/2022 |
| Nick R. Schott | 18 Spruce Rd. | 6/30/2023 |
| Thomas Teller | 9 Texas Rd. | 6/30/2023 |
| Susan L. Thomas | 7 Old Homestead Rd. | 6/30/2024 |
| Mark Tincknell | 9 Joyce Cir. | 6/30/2023 |
| COMMISSION ON DISABILITY | | |
| Appointed by Town Manager an | nd Select Board | 3-year term |
| Joyce Benoit | 65 Tadmuck Rd. | 6/30/2023 |
| Raymond Clark | 47 Hildreth St. | 6/30/2023 |
| J. Scott Hazelton | 76 Nutting Rd. | 6/30/2023 |
| Patricia Reppucci | 15 Lucille Ave. | 6/30/2024 |
| | | |

| | | Term expires |
|---------------------------|------------------------|--------------------------|
| COMMUNICATIONS ADVI | SORY COMMITTEE | _ |
| Appointed by Select Board | 11.0 | 1-year term |
| Robert S. Jefferies | 11 Boston Rd. | 6/30/2023 |
| Robert Rafferty | 3 Bradford St. | 6/30/2023 |
| Thomas Spuhler | 232 Concord Rd. | 6/30/2023 |
| Michael J. Wells | 55 Main St. | 2-year term 6/30/2023 |
| COMMUNITY PRESERVA | TION COMMITTEE | |
| Appointed by Select Board | | 3-year term |
| Chris Barrett | 13 Vose Hill Rd. | 6/30/2023 |
| Marilyn Frank | 6 Chamberlain Rd. | 6/30/2025 |
| Kathleen A. Healy | 95 North Main St. | 6/30/2024 |
| Diane Holmes | 13 Sandstone Rd. | 6/30/2023 |
| Robert S. Jefferies | 11 Boston Rd. | 6/30/2024 |
| Christine M. MacMillan | 12 Maple St. | 6/30/2024 |
| Dylan O'Connor | 3 Lambert Way | 6/30/2023 |
| Robert D. Price | 18 Stratton Hill | 6/30/2025 |
| Robert Stafford | 22 Leland Rd. | 6/30/2023 |
| CONSERVATION COMMIS | SSION | |
| Appointed by Select Board | | 3-year term |
| Noelle L. Donovan | 11 Moore Rd. | 6/30/2023 |
| Eric Fahle | 9 Long Sought For Pond | 6/30/2023 |
| Marilyn Frank | 6 Chamberlain Rd. | 6/30/2025 |
| James Gozzo | 6 Carolina Ln. | 6/30/2023 |
| Ann Jefferies | 11 Boston Rd. | 6/30/2024 |
| Peter Mahler | 25 Vine Brook Rd. | 6/30/2022 |
| Margaret Wheeler | 171 Depot St. | 6/30/2023 |
| CONSTABLE | | |
| Appointed by Select Board | | 3-year term |
| Patricia L. Dubey | 30 Pleasant St. | 6/30/2024 |
| John R. Sullivan | 55 Main St. | 6/30/2024 |
| COUNCIL ON AGING | | |
| Appointed by Town Manager | | 3-year term |
| Sandra Collins | 3 Polly Rd. | 6/30/2022 |
| Nancy Cook | 25 North Main St. | 6/30/2022 |
| Helena Crocker | 34 West St. | 6/30/2022 |
| Patricia A. Holmes | 7 Church St. | 6/30/2022 |
| Robert Tierney | 10 Tallard Rd. | 6/30/2024 |
| Barbara Upperman | 7 Church St. | 6/30/2022 |
| Kathryn S. Wilson | 55 Main St. | 6/30/2022 |

| | | Term expires |
|--------------------------------|----------------------|--------------|
| CULTURAL COUNCIL | | |
| Appointed by Select Board | 6 C | 3-year term |
| Claire A. France | 6 Country Rd. | 6/30/2024 |
| Apparao Karri | 102 Russells Way | 6/30/2023 |
| Seema P. Pusalkar | 2 Sweetwood Cir. | 6/30/2025 |
| Vidya Raman | 11 Woodbury Dr. | 6/30/2023 |
| Dongchun Wang | 10 Quarry Hill Rd. | 6/30/2024 |
| DIVERSITY, EQUITY AND | EXCLUSION COMMITTEE | |
| Appointed by Select Board & Sc | chool Committee | 3-year term |
| Corrine Badenhoff | 100 Hildreth Street | 6/30/2023 |
| Haining Bao | 118 Carlisle Rd. | 6/30/2023 |
| Eric Barber-Mingo | 104 Dunstable Rd. | 6/30/2023 |
| Lawrence Bentley | 12 Brookside Rd. | 6/30/2023 |
| Nancy Cook | 22 North Main St. | 6/30/2023 |
| Joe Diamond | 7 Trailside Way | 6/30/2023 |
| Marisol Garcia | 53 Pleasant St. | 6/30/2023 |
| Joaquin Gargoloff | 13 Bradley Lane | 6/30/2023 |
| Scott Harkness | 15 Castle Rd. | 6/30/2023 |
| Junwei Huang | 64 Newport Dr. | 6/30/2023 |
| Mamatha Jagannathan | 2 Morning Glory Cir. | 6/30/2023 |
| Jenny Kravitz | 31 W. Prescott St. | 6/30/2023 |
| Omar Laurino | 16 Durkee Ln. | 6/30/2023 |
| Yibing Li | 4 Comanche Ter. | 6/30/2023 |
| Derek Lo | 77 Forge Village Rd. | 6/30/2023 |
| Kun Luo | 15 Misty Ln. | 6/30/2023 |
| Madonna McKenzie | 28 Cold Spring Rd. | 6/30/2023 |
| Medha Palnati | 27 Chicory Rd. | 6/30/2023 |
| Seema Pusalkar | 2 Sweetwood Cir. | 6/30/2023 |
| Anjali Rajput | 9 Timberlee Ln. | 6/30/2023 |
| Patricia Reppucci | 15 Lucille Ave. | 6/30/2023 |
| DOG PARK TASK FORCE | | |
| Appointed by Select Board | | 2-year term |
| Lauren E. Coffey | 30 Monadnock Dr. | 6/30/2024 |
| Karen Hudson | 5 Carlisle Rd. | 6/30/2024 |
| Chris M. Lengyel | 16 Dana Dr. | 6/30/2024 |
| Cheryl McGrath | 3 Jarvis Way | 6/30/2022 |
| Amy Verreault | 27 Monadnock Dr. | 6/30/2022 |
| ini, circum | 27 Mondanock Di. | 0/30/2022 |

| | | Term expires |
|---------------------------|----------------------|--------------|
| ECONOMIC DEVELOPME | NT COMMITTEE | |
| Appointed by Select Board | 27.6. 8.1 8.1 | 3-year term |
| Thomas P. Barry | 27 Stone Ridge Rd. | 6/30/2024 |
| Joan E. Bennett | 74 Parkhurst Dr. | 6/30/2024 |
| Ronald Caterino | 45 Stone Ridge Rd. | 6/30/2024 |
| G. Thomas Clay | 7 Ward Hill Rd. | 6/30/2024 |
| David Flanagan | 98 Jimney Drive | 6/30/2024 |
| Alex Mancuso | 53 Hildreth St. | 6/30/2025 |
| Jeff Morrissette | 55 Main St. | 6/30/2024 |
| Bruce Rosenberg | 123 Westview Dr. | 6/30/2024 |
| Cheryl Serpe | 7 Pershing St. | 6/30/2024 |
| EMERGENCY MANAGEM | ENT | |
| Appointed by Town Manager | | 1-year term |
| Joe Targ | 65 Boston Rd. | 6/30/2023 |
| Tim Whitcomb | 55 Main St. | 6/30/2023 |
| | | |
| FENCE VIEWER | | |
| Appointed by Select Board | | 1-year term |
| Jim Gozzo | 6 Carolina Ln. | 6/30/2023 |
| Albert Prescott | 16 Lake Shore Dr. N. | 6/30/2023 |
| FINANCE COMMITTEE | | |
| Appointed by Moderator | | 3-year term |
| Heather FitzPatrick | 10 Kelly Rd. | 6/30/2024 |
| Dennis Galvin | 90 Concord Rd. | 6/30/2023 |
| Kristina Greene | 1 Chesapeake Dr. | 6/30/2022 |
| Jeffrey Hillam | 6 Coolidge Ave. | 6/30/2023 |
| Thomas P. Laflamme | 18 Polley Rd. | 6/30/2024 |
| Jacob Levy | 6 Forge Village Rd. | 6/30/2023 |
| Beth O. Morrison | 10 Kelly Rd. | 6/30/2023 |
| Ingrid Nilsson | 6 Depot St. | 6/30/2024 |
| Hari Vetsa | 4 Mamie La. | 6/30/2022 |
| | | Term expires |
| HEALTHY WESTFORD CO | OMMITTEE | |
| Appointed by Select Board | | 3-year term |
| Rae Dick | 55 Main St. | 6/21/2025 |
| Don Galya | 11 Mark Vincent Dr. | 6/30/2023 |
| William H. Harman | 7A Old Colony Dr. | 6/30/2023 |
| Alexander D. Hilton | 1012 Bay Dr. | 6/30/2023 |
| Sean P. Kelly | 7 Chestnut Rd. | 6/30/2025 |
| Nadia Mounsif | 55 Main St. | 6/30/2022 |
| Katherine M. Russell | 3 Maura Cir. | 6/30/2024 |
| | | |

| HIGHORICAL COMMISSIO | . | Term expires |
|--|-------------------------------|--------------------|
| HISTORICAL COMMISSIO | N | 2 . |
| Appointed by Select Board | 10 D t D J | 3-year term |
| Brian G. Alcorn | 18 Boston Rd. | 6/30/2023 |
| Brenda Grant | 10 Wilson Ln. | 6/30/2022 |
| David Gutbrod | 74 Depot St. | 6/30/2025 |
| David Meichsner | 21 Shawnee Pl. | 6/30/2023 |
| Robert E. Stafford | 22 Leland Rd. | 6/30/2023 |
| Bruce Doran (alt.) | 4 Leland Rd. | 6/30/2023 |
| INSURANCE ADVISORY CO Voted by unions | OMMITTEE | |
| Keri Evison | CWA Chief Union Steward | No expiration date |
| Marilyn Frank | Retiree Representative | No expiration date |
| Rick Harbaum | AFSCME/School Custodians | No expiration date |
| Kristine Jussaume | WEA/Unit A – Teachers | No expiration date |
| Nate LeDuc | | No expiration date |
| | WPWA/Highway | |
| Chris Richard | WSOA – Police – Superiors | No expiration date |
| Ellen Rainville | Non-Union Representative | No expiration date |
| Tim Whitcomb | OPEIU | No expiration date |
| LOWELL REGIONAL TRAI | NSIT AUTHORITY | |
| Appointed by Select Board | | |
| Russell J. Badessa | 30 Southgate Rd. | No expiration date |
| Terence J. Ryan | 6 Carriage Way | 6/30/2025 |
| Bernadette A. Dureault (alt). | 81 N. Main St. | No expiration date |
| MONUMENTS AND MEMO | RIALS COMMITTEE | |
| Appointed by Select Board | | 1-year term |
| David Christiana | 65 Boston Rd. | 6/30/2023 |
| Nancy Cook | 22 North Main St. | 6/30/2023 |
| Marilyn Day | 51 Graniteville Rd. | 6/30/2023 |
| Linda Greene | 11 Reinsway Cir | 6/30/2023 |
| Paul F. Murray Sr. | 12 Wilshire Ave. | 6/30/2023 |
| Steven Rogers | 44 Shirley St., Ayer | 6/30/2023 |
| NASHOBA VALLEY TECHN | NICAL HIGH SCHOOL DISTR | RICT |
| Appointed by Moderator, School | l Committee, and Select Board | 3-year term |
| Ronald E. Deschenes | 86 Tadmuck Rd. | 3/31/2023 |
| Alicia Mallon (alt). | 104 Plain Rd. | 3/31/2025 |
| NORTHERN MIDDLESEX (| COUNCIL OF GOVERNMENT | 'S |
| Appointed by Select Board and | Planning Board | 3-year term |
| Anita Tonakarn-Nguyen | 9 Plain Rd. | 6/30/2023 |
| Darrin Wizst | 1 Noonan Way | 6/30/2025 |
| Jim Silva (alt.) | 98 Chamberlain Rd. | 6/30/2022 |
| * * | | |

| | | Term expires |
|------------------------------|---|--------------|
| PARKERVILLE SCHOOLH | OUSE COMMITTEE | _ |
| Appointed by Town Manager | - 0 | 3-year term |
| Heide Hatke | 78R Carlisle Rd. | 6/30/2023 |
| June W. Kennedy | 31 Old Carlisle Rd. | 6/30/2024 |
| Jo-Anne Lund | 43 Hildreth St. | 6/30/2023 |
| Florence Michaelides | Non-resident | 6/30/2023 |
| Joseph Morano | 233 Concord Rd. | 6/30/2025 |
| John Wilder | 61 Carlisle Rd. | 6/30/2024 |
| PARKS AND RECREATION | COMMISSION | |
| Appointed by Town Manager | | 3-year term |
| Chris Barrett | 13 Vose Hill Rd. | 6/30/2022 |
| Kathleen M. Burns | 2 LaSalette Rd. | 6/30/2024 |
| Lauren E. Coffey | 30 Monadnock Dr. | 6/30/2024 |
| Michael Furman | 26 Palermo St. | 6/30/2022 |
| Elizabeth Garber | 156 Plain Rd. | 6/30/2024 |
| Michael S. Sawyer | 6 Holly Ln. | 6/30/2023 |
| Lauren Forbes (alt.) | 91 Carlisle Rd. | 6/30/2024 |
| PEDESTRIAN SAFETY COI | MMITTEE | |
| Appointed by Select Board | | 3-year term |
| Chris Barrett | 13 Vose Hill Rd. | 6/30/2023 |
| Don Galya | 11 Mark Vincent Dr. | 6/30/2023 |
| J. Scott Hazelton | 79 Nutting Rd. | 6/30/2025 |
| Thomas Mills Hinkle | 10 Maple Rd. | 6/30/2022 |
| Kate Hollister | 25 Vine Brook Rd. | 6/30/2024 |
| Karen Hudson | 35 Carlisle Rd. | 6/30/2022 |
| Mingquan Zheng | 3 Joyce Cir. | 6/30/2024 |
| PERMANENT TOWN BUIL | DINC COMMITTEE | |
| Appointed by Select Board | DING COMMITTEE | 3-year term |
| Nancy Cook | 22 North Main St. | 6/30/2025 |
| Thomas J. Mahanna | 4 Butterfield Ln. | 6/30/2023 |
| Jeanne K. Roberts | 1 Hildreth St. | 6/30/2023 |
| J. Scott Hazelton | 76 Nutting Rd. | 6/30/2023 |
| | 116 Carlisle Rd. | |
| Chris Karpinsky | 178 Carlisle Rd. | 6/30/2023 |
| James Zegowitz | - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | 6/30/2023 |
| PERSONNEL ADVISORY COMMITTEE | | |
| Appointed by Select Board | | 3-year term |
| Joan E. Bennett | 74 Parkhurst Dr. | 6/30/2024 |
| Judith Ramirez | 55 Main Street | 6/30/2024 |
| Denise Vuilleumier | 1210 Princeton Way | 6/30/2024 |

| | | Term expires |
|---------------------------|-----------------------|--------------------|
| RECYCLING COMMISSION | ON | |
| Appointed by Town Manager | | 3-year term |
| Kris Erickson | 41 Keyes Rd. | 6/30/2022 |
| Corey Groves | 2 Blueberry Ln. | 6/30/2023 |
| George H. Haines | 2 Canter Cir. | 6/30/2023 |
| Elizabeth P. Sawyer | 6 Holly Ln. | 6/30/2021 |
| Nick Schott | 18 Spruce Rd. | 6/30/2024 |
| Charles Stark | 14 Christopher Rd. | 6/30/2022 |
| Kenneth Teal | 3 Beaver Dam Dr. | 6/30/2024 |
| REGISTRARS OF VOTER | S | |
| Appointed by Select Board | | 3-year term |
| Patricia Dubey | 55 Main St. | No expiration date |
| Dina Donahue | 5 Country Rd. | 6/30/2023 |
| Alisa Nakashian-Holsberg | 6 Betty Ln. | 6/30/2024 |
| John H. Ricketson | 2 Randolph Cir. | 6/30/2023 |
| SCHOLARSHIP AND GRA | NT COMMITTEE | |
| Appointed by Select Board | | 3-year term |
| Kristi Bates | 23 Pierce Ave. | 6/30/2024 |
| Andrea Mejia | 23 Depot St. | 6/30/2022 |
| Michelle Smith | 4 Polley Rd. | 6/30/2023 |
| SENIOR LOW-INCOME D | ISABLED TAX RELIEF CO | MMITTEE |
| Appointed by Select Board | | |
| Annette Cerullo | 15 North Hill Rd. | No expiration date |
| Christine Collins | 55 Main St. | No expiration date |
| Donald W. Costley | 3 Phillips Dr. | No expiration date |
| Paul Fassbender | 14 Texas Rd. | No expiration date |
| Heather FitzPatrick | 13 Shannon Cir. | No expiration date |
| Henry A. McDowell | 109 Cold Spring Rd. | No expiration date |
| Dan O'Donnell | 55 Main St. | No expiration date |
| Thomas Spuhler | 232 Concord Rd. | No expiration date |
| TAX POSSESSION SALES | COMMITTEE | |
| Donald Costley | 3 Phillips Dr. | 6/30/2022 |
| David R. Earl | 8B Old Colony Dr. | 6/30/2024 |
| William Harman | 7A Old Colony Dr. | 6/30/2022 |
| Apparao Karri | 102 Russells Way | 6/30/2022 |
| Rose O'Donnell | 8 Sassafras Rd. | 6/30/2022 |

Term expires

| | | zerm emperes |
|------------------------------|----------------------|---------------------------|
| TAX RELIEF FOR THE ELD | ERLY AND DISABLED | (TREAD) COMMITTEE |
| Appointed by Town Manager | | 3-year term |
| Christine Collins | 55 Main St. | 6/30/2024 |
| Sandy Collins | 39 Polley Rd. | 6/30/2024 |
| Nancy J. Cook | 25 North Main St. | 6/30/2024 |
| Diane Holmes | 13 Sandstone Rd. | 6/30/2024 |
| Patricia C. Reppucci | 15 Lucille Ave. | 6/30/2022 |
| 35 TOWN FARM ROAD TASI | K FORCE | |
| Appointed by Select Board | | |
| Dan Britko | 65 Boston Rd. | No expiration date |
| Lynn L. Cohen | 16 Fletcher Rd. | No expiration date |
| Nancy J. Cook | 25 North Main St. | No expiration date |
| Marilyn Day | 51 Graniteville Rd. | No expiration date |
| David G. Gutbrod | 74 Depot St. | No expiration date |
| Ellen S. Harde | 39 Main St. | No expiration date |
| J. Scott Hazelton | 76 Nutting Rd. | No expiration date |
| Diane Hendriks | 11 Crown Rd. | No expiration date |
| Pat Louch | 1 Pleasant St. | No expiration date |
| George E. Murray | 14 Heywood Rd. | No expiration date |
| Robert J. Waskiewicz | 120 Groton Rd. | No expiration date |
| TOWN AND SCHOOL SAFET | TY TASK FORCE | |
| Appointed by Select Board | 111011101101 | 2-year term |
| Chris Chew | 23 Depot St. | 6/30/2022 |
| G. Thomas Clay | 7 Ward Hill Rd. | 6/30/2023 |
| Kristina V. Greene | 1 Chesapeake Dr. | 6/30/2022 |
| Susan M. Hanly | 26 Kirsi Circle | 6/30/2024 |
| J. Scott Hazelton | 76 Nutting Rd. | 6/30/2023 |
| Denise Pigeon | 100 Littleton Rd. | 6/30/2023 |
| Jodi Ross | 55 Main St. | 6/30/2023 |
| Chris Sanders | 4 Koala Bear Ln. | 6/30/2022 |
| Joe Targ | 65 Boston Rd. | 6/30/2022 |
| Valerie Young | 4 Marie Anne Dr. | 6/30/2022 |
| | | 3-year term |
| Omogbemile Augustina Garrett | 9 Myrtle Ave | 6/30/2023 |
| Emily Z. Gilstrap | 17 Oak Rd. | 6/30/2023 |
| Jeffrey Hillam | 6 Coolidge Ave. | 6/30/2023 |
| Carolyn Jerzylo | 4 Fernwood Dr. | 6/30/2023 |
| Omar Laurino | 16 Durkee Ln. | 6/30/2023 |
| Albert Prescott | 16 Lake Shore Dr. N. | 6/30/2023 |
| TOWN FOREST COMMITTE | 'IF | |
| Appointed by Town Manager | AL' | 3- year term |
| Jim Gozzo | 6 Carolina Ln. | 5- year term 6/30/2022 |
| Hugh C. Maguire | 127 Cold Spring Rd. | 6/30/2022 |
| riugii C. Maguiie | 127 Cold Spring Rd. | 0/30/2022 |

| ZONING BOARD OF A | PPFAI S | Term expires |
|---------------------------|--------------------|--------------|
| Appointed by Select Board | | 5-year term |
| Jay Enis | 13 Pine Tree Trail | 6/30/2023 |
| Scott D. Fitzgerald | 49R Carlisle Rd. | 6/30/2026 |
| James Kazeniac | 4 Robinson Rd. | 6/30/2027 |
| Paul MacMillan | 12 Maple St. | 6/30/2026 |
| Scott MacKay | 7 Crown Rd. | 6/30/2026 |
| Dan Britko (alt.) | 88 Cold Spring Rd. | 6/30/2026 |
| David R. Earl (alt.) | 8B Old Colony Dr. | 6/30/2025 |

ANNUAL TOWN ELECTION — MAY 3, 2022

| Precinct | 1 | 2 | 3 | 4 | 5 | 6 | 7 | TOTAL |
|--|---------|---------|-----|-----|-----|-----|-----|-------|
| Select Board (3-Year Term)-V | ote for | 2 | | | | | | |
| Blanks | 149 | 113 | 179 | 207 | 133 | 152 | 141 | 1074 |
| John Scott HAZELTON | 166 | 229 | 266 | 292 | 256 | 221 | 292 | 1722 |
| Andrea PERANER-SWEET | 155 | 225 | 266 | 292 | 251 | 214 | 279 | 1682 |
| Write Ins | 8 | 5 | 15 | 9 | 4 | 5 | 8 | 54 |
| TOTALS | 478 | 572 | 726 | 800 | 644 | 592 | 720 | 4532 |
| Board of Health (3-Year Tern | n)-Vote | for 2 | | | | | | |
| Blanks | 3 | 80 | 119 | 127 | 82 | 79 | 136 | 715 |
| Stephanie D GRANGER | 128 | 178 | 193 | 222 | 197 | 158 | 211 | 1287 |
| Susan M HANLY | 130 | 192 | 233 | 262 | 224 | 197 | 229 | 1467 |
| Melissa MACKEY | 126 | 119 | 177 | 186 | 140 | 155 | 143 | 1046 |
| Write Ins | 2 | 3 | 4 | 3 | 1 | 3 | 1 | 17 |
| TOTALS | 478 | 572 | 726 | 800 | 644 | 592 | 720 | 4532 |
| Housing Authority (5-Year Te | erm)-Ve | ote for | 1 | | | | | |
| Blanks | 73 | 58 | 90 | 94 | 65 | 77 | 81 | 538 |
| Diane Lorraine HOLMES | 166 | 227 | 270 | 303 | 257 | 217 | 278 | 1718 |
| Write Ins | 0 | 1 | 3 | 3 | 0 | 2 | 1 | 10 |
| TOTALS | 239 | 286 | 363 | 400 | 322 | 296 | 360 | 2266 |
| Housing Authority (2-Year Term)-Vote for 1 | | | | | | | | |
| Blanks | 78 | 69 | 99 | 110 | 75 | 86 | 95 | 612 |
| Barbara Ellen UPPERMAN | 161 | 216 | 261 | 288 | 247 | 208 | 263 | 1644 |
| Write Ins | 0 | 1 | 3 | 2 | 0 | 2 | 2 | 10 |
| TOTALS | 239 | 286 | 363 | 400 | 322 | 296 | 360 | 2266 |
| Library Trustees (3-Year Term)-Vote for 2 | | | | | | | | |
| Blanks | 138 | 125 | 173 | 192 | 133 | 149 | 157 | 1067 |
| Elizabeth S DIERCKS | 171 | 226 | 275 | 299 | 256 | 216 | 280 | 1723 |
| Glen M SECOR | 169 | 219 | 276 | 306 | 255 | 225 | 281 | 1731 |
| Write Ins | 0 | 2 | 2 | 3 | 0 | 2 | 2 | 11 |
| TOTALS | 478 | 572 | 726 | 800 | 644 | 592 | 720 | 4532 |

ANNUAL TOWN ELECTION — MAY 3, 2022 — CONTINUED

| Precinct | 1 | 2 | 3 | 4 | 5 | 6 | 7 | TOTAL |
|-------------------------|---|----------|-------|-------|-------|-------|-------|--------|
| Planning Board (5-Year | Planning Board (5-Year Term)-Vote for 1 | | | | | | | |
| Blanks | 76 | 59 | 100 | 103 | 76 | 82 | 85 | 581 |
| Dylan H O'CONNOR | 163 | 225 | 259 | 293 | 245 | 213 | 274 | 1672 |
| Write Ins | 0 | 2 | 2 | 4 | 1 | 1 | 1 | 13 |
| TOTALS | 239 | 286 | 363 | 3 400 | 322 | 296 | 360 | 2266 |
| | | | | | | | | |
| School Committee (3-Yea | ır Term |)-Vote j | for 2 | | | | | |
| Blanks | 49 | 51 | 76 | 94 | 52 | 40 | 73 | 435 |
| Sean P KELLY | 94 | 124 | 156 | 168 | 134 | 134 | 136 | 946 |
| Marisol GARCIA | 122 | 173 | 194 | 236 | 196 | 135 | 234 | 1290 |
| Betsy KWON | 100 | 85 | 130 | 134 | 97 | 126 | 96 | 768 |
| Derek R LO | 79 | 116 | 134 | 124 | 127 | 106 | 148 | 834 |
| Meghan F O'CONNELL | 31 | 21 | 33 | 44 | 38 | 48 | 33 | 248 |
| Write-Ins | 3 | 2 | 3 | 0 | 0 | 3 | 0 | 11 |
| TOTALS | 478 | 572 | 726 | 800 | 644 | 592 | 720 | 4532 |
| | | | | | | | | |
| Total Registered Voters | 2,338 | 2,429 | 2,691 | 2,346 | 2,460 | 2,752 | 2,810 | 17,826 |
| Total Voters | 239 | 286 | 363 | 400 | 322 | 296 | 360 | 2266 |
| Total Voter Turnout | 10.2% | 11.8% | 13.5% | 17.1% | 13.1% | 10.8% | 12.8% | 12.7% |

Incumbents are in uppercase.

SPECIAL TOWN MEETING MINUTES — OCTOBER 16, 2021

A legal meeting of the inhabitants of the Town of Westford, qualified to vote in Town affairs, was called by the selectmen, held at the Westford Academy Trustees Field on Saturday, October 16, 2021, commenced at 1:00 pm and the following business was transacted:

Election officers, using voting lists, acted as tellers at the gates.

Town Moderator Angela Harkness called the meeting to order at 1:09 pm with 200 voters present at the meeting. Due to the ongoing coronavirus pandemic, seats were spaced more than 6 feet apart with some side-by-side seating for couples or residents who reside in the same household. A total of 225 voters attended Town Meeting throughout the day.

It was voted unanimously to allow department heads, staff, and Town Counsel, who are non-voters, to address the meeting and sit with their respective boards and committees.

It was voted unanimously to accept the wording and waive the reading of the motions printed on the mint green colored document entitled 2021 Special Town Meeting Motions and dated October 16, 2021.

The Moderator recognized resident Ronald Johnson. He read a prepared statement acknowledging the contributions to the town by Richard and Alan Emmet. Their conservation efforts were instrumental in making Westford the place we call home.

ARTICLE 1: Fiscal Year 2022 Budget Adjustments

Town Manager

It was voted and passed by a unanimous vote that the Town appropriate from Free Cash the sum of \$165,230 (ONE HUNDRED SIXTY-FIVE THOUSAND TWO HUNDRED THIRTY DOLLARS) in order to supplement the following Fiscal Year 2022 Operating Budgets:

145 Treasurer/Collector Personal Services \$15,000220 Fire Department Personal Services \$150,230

And further

That the Town appropriate from Ambulance Enterprise retained earnings the sum of \$24,889 (TWENTY-FOUR THOUSAND EIGHT HUNDRED EIGHTY-NINE DOLLARS) in order to supplement the following Fiscal Year 2022 Operating Budget:

640 Ambulance Enterprise Personal Services \$24,889

ARTICLE 2: Approve Fiscal Year 2022 Capital Appropriations

Capital Planning Committee

It was voted and passed by a majority vote that the Town appropriate from Free Cash the sum of \$290,000 (TWO HUNDRED NINETY THOUSAND DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

SPECIAL TOWN MEETING MINUTES — OCTOBER 16, 2021—CONTINUED

| DEPARTMENT | AMOUNT | PURPOSE |
|------------------|-----------|---|
| Public Buildings | \$100,000 | Cameron Senior Center HVAC system design, |
| | | including costs incidental and related thereto |
| Fire Department | \$100,000 | Rogers Fire Station Roof Replacement, including |
| | | costs incidental and related thereto |
| School | \$90,000 | Schematic Design and other costs related to the |
| Department | | Blanchard Middle School Roof Replacement, |
| | | including costs incidental and related thereto |

And further,

That the Town appropriate from Water Enterprise Retained Earnings the sum of \$25,000 (TWENTY-FIVE THOUSAND DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

| DEPARTMENT | AMOUNT | PURPOSE |
|------------------|----------|---|
| Water Enterprise | \$25,000 | Depot Street Well Design, including costs |
| | | incidental and related thereto |

Second Motion:

It was voted and passed by a unanimous vote that the Town appropriate from Free Cash the sum of \$470,000 (FOUR HUNDRED SEVENTY THOUSAND DOLLARS) and transfer said amount to the Capital Stabilization Fund.

ARTICLE 3: Amend the General Bylaws to Establish a Revolving Fund for the Electric Vehicle Charging Stations Town Manager

It was voted and passed by a majority vote that the Town amend Chapter 138 of the Westford General Bylaws, "Revolving Funds", to create a new Electric Vehicle Charging Station Revolving Fund, pursuant to the provisions of General Laws c.44, §53E½, as shown below:

Ch. 138 Revolving Funds

138.1 There are hereby established in the Town of Westford pursuant to the provisions of General Laws. c.44, §53E½, the following Revolving Funds:

| Revolving Fund | Spending Authority | Revenue Source | Allowed Expenses |
|--------------------------------------|-----------------------------|--|--|
| Electric Vehicle Charging Station | Town Manager's Office | Fees from the Electric Vehicle Charging Stations | Costs associated with operating the Electric Vehicle Charging Stations |

Expenditures from each revolving fund shall be subject to the annual limitation established by Town Meeting, and to any additional limitations as otherwise set forth in General Laws Chapter 44, §53E½.

ARTICLE 4: Establish FY22 Spending Limits for Electric Vehicle Charging Station and Recycling Revolving Funds Town Manager

It was voted and passed by a majority vote that the Town, pursuant to <u>Massachusetts General Laws</u>, <u>Chapter 44</u>, <u>Section 53E¹/₂</u>, establish limitations on expenditures from the

SPECIAL TOWN MEETING MINUTES — OCTOBER 16, 2021—CONTINUED

Recycling and Electric Vehicle Charging Station revolving funds established by Chapter 138 of the General Bylaws, for Fiscal Year 2022, as shown below:

| REVOLVING ACCOUNT | EXPENDITURE LIMIT |
|---|----------------------|
| Recycling Revolving | \$40,000 |
| Electric Vehicle Charging Station Revolving | \$10,000 |

ARTICLE 5: Establish a Health Insurance Trust Fund and Transfer the Balance in the Health Insurance Stabilization Fund to the Health Insurance Trust Fund

Town Manager

It was voted and passed by a majority vote that the Town, pursuant to <u>Massachusetts General Laws Chapter 32B</u>, <u>Section 3A</u>, establish a health insurance claims trust fund into which the Town will deposit money, including but not limited to, money from employee and employer contributions for group health insurance, and from which employee and retiree health insurance claims will be paid, and further to authorize the Select Board to enter into contracts and execute documents necessary to effectuate the purposes of this vote and to do anything incidental and related thereto.

Second Motion:

It was voted and passed by the required 2/3 majority vote that the Town transfer the current balance in the health insurance stabilization fund of \$733,145.69 (SEVEN HUNDRED THIRTY-THREE THOUSAND ONE HUNDRED FORTY FIVE DOLLARS AND SIXTY NINE CENTS) and any additional accrued investment earnings in FY22 to the Health Insurance Trust Fund.

ARTICLE 6: Approve Funding for an Energy Savings Performance Audit

Town Manager

It was voted and passed by a majority vote that the Town appropriate from Free Cash the sum of \$75,000 (SEVENTY FIVE THOUSAND DOLLARS) for the purpose of retaining the services of a qualified professional to conduct an Investment Grade Energy Audit (IGA) to identify economically feasible energy and water conservation measures, including but not limited to improving thermal efficiency, conserving energy and water, and reducing waste water in Town buildings and facilities, in accordance with 225 CMR 19.04 and any other applicable law; and to authorize the Select Board to enter into contracts and execute documents necessary to effectuate the purposes of this vote and to do anything incidental and related thereto.

ARTICLE 7: Authorize Byrne Place Extension Improvements/Betterments

Select Board

It was voted and passed by a unanimous vote that the Town appropriate from Free Cash the amount of \$39,000 (THIRTY NINE THOUSAND DOLLARS) for the purpose of paving Byrne Drive Extension, performing drainage work and preparing street acceptance plans, and for any work beyond paving and drainage that is incidental or related thereto; the cost thereof to be assessed proportionately against those persons who shall receive a benefit or advantage thereof, using such assessment method as the Select Board shall

SPECIAL TOWN MEETING MINUTES — OCTOBER 16, 2021—CONTINUED

determine, any such assessments to bear interest at a rate not to exceed two per cent above the rate of interest chargeable to the Town.

ARTICLE 8: Reduce Amount Raised by Taxes in Fiscal Year 2022 Select Board

It was voted and passed by unanimous vote that the Town dismiss Article 8.

GENERAL BYLAW AMENDMENTS

ARTICLE 9: Restrict Motorboats on Keyes Pond

Select Board

On a motion made by the petitioner Bruce Bunker of Keyes Road he asked that the word "solely" be stricken from §125.2 Prohibition paragraph of the original motion. The motion to strike the word "solely" was seconded and passed unanimously. On a motion made by resident Jim Gozzo, Carolina Lane, he asked that the words "designed and" be stricken from the same section. The motion was seconded, discussed, and passed by a majority vote.

It was voted and passed by a counted vote of 110 in favor, 83 opposed, that the Town amend the General Bylaws by adding a new Chapter 125 as follows:

Chapter 125: Motor Boating on Keyes Pond

§125.1. Authority and Purpose.

This bylaw is adopted under the authority of G.L. c. 131, §45 for the purpose of protecting human health and the environment by ensuring the quiet enjoyment of Keyes Pond by the residents of the Town of Westford and further by protecting the water quality of Keyes Pond.

§125.2 Prohibition.

It shall be unlawful for any person to introduce, operate, or permit and suffer to be operated on Keyes Pond a motorboat powered by an internal combustion engine. For purposes of this section, the use of any craft utilized for the control or removal of aquatic plants or use of any craft in an emergency to protect life and/or property are specifically excepted.

§125.3 Penalty.

Any violation of this Chapter may be enforced through the non-criminal disposition procedures contained in Chapter 1 of the General Bylaws.

With no further business to conduct the Special Town Meeting was adjourned at 2:06 pm.

A True Copy Attest

Patricia L. Dubey

Town Clerk

ANNUAL TOWN MEETING MINUTES – JUNE 11, 2022

A legal meeting of the inhabitants of the Town of Westford, qualified to vote in Town affairs, was called by the Select Board held at the Westford Academy Trustees Field on Saturday, June 11, 2022, commenced at 9:00 am and the following business was transacted:

Election officers, using voting lists, acted as tellers at the gates.

Town Moderator Angela Harkness called the 293rd Annual Town Meeting to order at 9:06 am. Due to ongoing coronavirus pandemic concerns, and in an abundance of caution, seats were spaced more than 6 feet apart with side-by-side seating for couples or residents who reside in the same household.

It was voted unanimously to allow department heads, staff, and Town Counsel, who are non-voters, to address the meeting and sit with their respective boards and committees.

It was voted unanimously to waive the reading of the motions and accept those printed on the gold-colored document entitled 2022 Annual Town Meeting Motions and dated May 25, 2022.

Town Manager Jodi Ross welcomed those in attendance and introduced new Wellness Coordinator Nicole Laviolette and congratulated current employees on their promotions; Rae Dick as the Health Director, Michele Collett as the Recreation Director, Mark Warren as the Water Department Superintendent and Jeff Goodwin as the Facilities Director.

ARTICLE 1: Authorize the Use of Electronic Vote Tabulators at Town Meeting

After a presentation by the Town Moderator and discussion, under a motion duly made and seconded, it was voted by the majority that the Town approve the tabulation of votes at Town Meeting using electronic voting devices.

At Special Town Meeting, on October 17, 2020, a Climate Action Resolution, sponsored by Westford Climate Action, was passed by an almost unanimous vote. The resolution was "to resolve that, in response to the escalating climate crisis, Westford commits to take actions to promote clean energy and reduce fossil fuel use, including promoting energy efficient upgrades in all town facilities and in private homes and businesses and purchasing the highest percentage of clean, renewable energy in town contracts as feasible."

The resolution also resolved that the "The Select Board will charge a task force with studying and making recommendations for specific strategies for Westford to achieve the Commonwealth of Massachusetts' limit of net-zero greenhouse gas emissions by 2050 with intermediate goals. The committee will provide a plan to the Select Board within 9 months of receiving its charge and it will report the town's progress towards those goals annually at Town Meeting."

Chairman of the Clean Energy and Sustainability Committee Mike Berlinski was introduced and made the following report to Town Meeting.

Westford CEASC Town Meeting Address 2022

The committee was established by the Select Board last year and charged with guiding the town towards its goal of Net Zero Greenhouse Gas emissions by 2050, following a resolution at Town Meeting in October 2020. As part of that resolution, annual reports were required. I am here to provide our report.

One of the first things we did was to form a Net Zero Roadmap Subcommittee to focus on this work. It created the first Westford Net Zero Roadmap in November 2021, which is

ANNUAL TOWN MEETING MINUTES - JUNE 11, 2022

- CONTINUED

available on our Committee website. The Roadmap includes guidance for Westford's government, residents, and businesses, to achieve Net Zero by 2050. This initial version of the Roadmap will be updated occasionally.

The Roadmap includes an initial Greenhouse Gas Emissions Inventory for the Town. That shows buildings are responsible for a majority of greenhouse gas emissions, about 60%. Energy efficiency and electrification are important strategies there. Transportation is the second main source of emissions, making up about 40%. Electrification is important there too.

So, what has been done in Town, and what how can we continue to work together to achieve Net Zero?

For buildings, our Town government has done a great job of getting state grants for energy efficiency improvements in government and school buildings. Also, various groups are exploring net zero options for new building projects, like Town Center Building / 51 Main Street. And Town staff have recently been working on improvements for the Cameron Senior Center and a comprehensive municipal building energy audit, both of which are on the agenda today.

But municipal buildings only make up a small share of the Town's total greenhouse gas emissions. So, it is important for residents and businesses to consider their energy choices. For electricity, the Westford Power Options Program, or POP, offers residents and businesses options to increase renewable energy use above the state minimum. Some great news is that the state continues to make available FREE energy efficiency audits for homes and businesses, and the state has increased funding for some improvements including electric heat pumps for heating and cooling. Part of our Committee's work is to encourage folks to consider improvements like an electric heat pump when replacing a furnace and to help get the word out on the available options and incentives.

For transportation, last year our Town government received grants and installed electric vehicle charging stations at Town Hall, Abbot School, and Westford Academy, and has been exploring purchasing hybrid and electric vehicles for its fleet. We encourage folks to consider an electric vehicle when they are looking at purchasing a car.

Another important area is protecting natural resources, which can help sequester greenhouse gases. We encourage everyone to fill out the Town's tree and invasive species survey from the Land Use Management Department, open now and available on the Town website.

To help get the word out, we have been presenting our Roadmap to other municipal and community groups in Town, and we held a public forum on April 27. A recording is available on our Committee website. We are asking for feedback on the Roadmap. Please, read it, or check out the presentation, and share your thoughts. If you have a group that would be interested in receiving a presentation on our Roadmap, please let us know.

Another thing you can do, is to get involved. By that I mean attend Town Meeting – Check! – follow the discussions at the Select Board and other committees including ours. We have been meeting virtually twice a month on Monday evenings.

ANNUAL TOWN MEETING MINUTES — JUNE 11, 2022

- CONTINUED

The implementation of our recommendations to get to Net Zero must involve understanding and buy-in from you. We look forward to hearing from you and working with you as we create this path to a Net-Zero future for Westford.

Articles 2, 3, 12 and 19 were placed on the Consent Agenda to be voted on together in one vote. The Consent Agenda items were passed unanimously as follows:

ARTICLE 2: Accept Town Reports

Town Manager

It was voted and passed unanimously that the Town accept the Reports of Town Officers, Boards and Committees for the Fiscal Year 2021.

ARTICLE 3: Approve Fiscal Year 2022 Budget Supplemental Appropriations

Town Manager

It was voted and passed unanimously that the Town appropriate from Free Cash the sum of \$234,223 (TWO HUNDRED THIRTY-FOUR THOUSAND TWO HUNDRED TWENTY-THREE DOLLARS) in order to supplement the following operating budgets in Fiscal Year 2022:

423 Snow & Ice

\$234,223

ARTICLE 12: Appropriate Chapter 90 Local Transportation Funds for Roadway Maintenance Town Manager

It was voted and passed unanimously that the Town appropriate the proceeds due to the Town under the provisions of MGL c. 90.

ARTICLE 19: Authorize the Conservation Commission to Lease Hill Orchards

Conservation Commission

It was voted and passed unanimously that the Town authorize the Conservation Commission to lease or license all or portions of Hill Orchard properties (identified as Assessor Map 033 Parcel 0007 Lot 0003 and Assessor Map 033 Parcel 0012 Lot 0000) or rent the facilities thereon for periods of up to five (5) years and to authorize the Select Board and/or the Conservation Commission to file special legislation with the General Court, pursuant to Article 97, authorizing the Conservation Commission to lease or license all or portions of Hill Orchard properties or rent the facilities thereon for periods of up to five (5) years.

ARTICLE 4: Appropriate for Perchlorate Expenses

Town Manager

It was voted and passed unanimously that the Town appropriate from Free Cash the sum of \$45,000 (FORTY-FIVE THOUSAND DOLLARS) for the purpose of providing funds to address associated issues regarding perchlorate contamination.

ARTICLE 5: Approve Capital Appropriations

Capital Planning Committee

First Motion:

It was voted and passed by the majority that the Town appropriate from Free Cash the sum of \$1,492,796 (ONE MILLION FOUR HUNDRED NINETY-TWO THOUSAND SEVEN HUNDRED NINETY-SIX DOLLARS) to provide for the following capital requests, including costs incidental and related thereto:

ANNUAL TOWN MEETING MINUTES - JUNE 11, 2022

— CONTINUED

| DEPARTMENT | AMOUNT | PURPOSE |
|-------------|-----------|---|
| Technology | \$46,000 | Town computer replacements |
| Technology | \$106,796 | School computer replacements |
| Technology | \$193,000 | Network upgrades |
| Technology | \$102,000 | Server & storage replacements |
| Schools | \$250,000 | Central office feasibility and redistricting study |
| Schools | \$90,000 | Replacement refrigerator and freezer at the Rita E. |
| | | Miller School |
| Schools | \$56,000 | Mail courier vehicle, purchase and equip |
| Schools | \$49,000 | Replacement truck with plow, purchase and equip |
| Engineering | \$100,000 | Boston Road appraisals |
| Engineering | \$45,000 | Design: West Street at East Prescott Street |
| | | pedestrian safety improvements |
| Engineering | \$40,000 | Design and construction: Carlisle Road at Jack |
| | | Walsh Recreation Area pedestrian safety |
| | | improvements |
| Engineering | \$70,000 | Design: Plain Road Phase II pedestrian safety |
| | | improvements |
| Highway | \$65,000 | One-ton dump truck with plow, purchase and |
| | | equip |
| Wastewater | \$270,000 | Lloyd G. Blanchard Middle School wastewater |
| | | treatment plant rehabilitation |
| Library | \$10,000 | Cost estimating for the J.V. Fletcher Library |
| | | renovation and expansion project |

And further

That the Town appropriate from Water Enterprise Retained Earnings the sum of \$425,000 (FOUR HUNDRED TWENTY-FIVE THOUSAND DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

| DEPARTMENT | AMOUNT | PURPOSE |
|------------------|-----------|--|
| Water Enterprise | \$275,000 | Depot Street well replacement |
| Water Enterprise | \$150,000 | Forge Village water treatment plant dehumidifier |
| | | replacement |

And further

That the Town appropriate and transfer from Free Cash the sum of \$49,000 (FORTY-NINE THOUSAND DOLLARS) and from Ambulance Enterprise Retained Earnings the sum of \$24,000 (TWENTY-FOUR THOUSAND DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

| DEPARTMENT | AMOUNT | PURPOSE |
|----------------------|----------|--------------------------------------|
| Ambulance Enterprise | \$73,000 | Two rescue boats, purchase and equip |

ANNUAL TOWN MEETING MINUTES — JUNE 11, 2022

- CONTINUED

Second Motion:

It was voted electronically and passed with the required 2/3 majority of 201-yes and 43-no votes that the Town appropriate the sum of \$1,040,000 (ONE MILLION FORTY THOUSAND DOLLARS) to upgrade the public safety radio system to fully digital, including costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to MGL c. 44, Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefor.

Third Motion:

It was voted electronically and passed with the required 2/3 majority of 211-yes and 29-no votes that the Town appropriate the sum of \$670,000 (SIX HUNDRED SEVENTY THOUSAND DOLLARS) for the construction of the Plain Road Phase 1 pedestrian safety improvements, including costs incidental and related thereto, and to meet this appropriation, the Town Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant MGL c. 44, Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefor.

Fourth Motion:

It was voted electronically and passed with the required 2/3 majority of 214-yes and 21-no votes that the Town appropriate the sum of \$500,000 (FIVE HUNDRED THOUSAND DOLLARS) for the design for the replacement of the 185 North Main Street culvert, the 40 Forge Village Road culvert, and the Cold Spring Road culvert near Old Homestead Road, including costs incidental and related thereto, and to meet this appropriation, the Town Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to MGL c. 44, Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefor. Said borrowing will be paid for from the Stormwater Enterprise fund. While said borrowing will be issued as a general obligation of the Town payable from any and all revenue sources, it is the Town's intent that the debt service for this borrowing be paid for in the first instance from the Stormwater Enterprise fund.

Fifth Motion:

It was voted and passed by the majority that the Town appropriate from Free Cash the sum of \$80,000 (EIGHTY THOUSAND DOLLARS) and transfer said amount to the Capital Stabilization Fund.

ARTICLE 6: Appropriate Funding for the Cameron Senior Center HVAC Project and Enter into an Energy Management Services Agreement

Town Manager

First Motion:

It was voted electronically and passed with the required 2/3 majority of 188-yes and 53-no votes that the Town appropriate the sum of \$1,100,000 (ONE MILLION ONE HUNDRED THOUSAND DOLLARS) for HVAC energy conservation and related building improvements at the Cameron Senior Center, including all costs associated with designing the project, developing bid specifications, procurement, building renovation and installation and all other costs incidental and related thereto, and that to meet this

ANNUAL TOWN MEETING MINUTES — JUNE 11, 2022

- CONTINUED

appropriation, the Town Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to <u>MGL c. 44, Section 7</u>, or any other enabling authority, and to issue bonds or notes of the Town therefor.

Second Motion:

It was voted and passed by the majority that the Town authorize the Town Manager to enter into an Energy Management Services Agreement with Ameresco, Inc., and/or any other qualified and certified entity, in accordance with MGL c. 25A, for a term of up to twenty (20) years for the purpose of making said energy conservation and energy related improvements and guaranteeing the projected financial savings from those improvements, upon such terms and conditions as the Select Board may determine.

ARTICLE 7: Appropriate Funding for the Construction of a New Fire Training Facility and Establish a Stabilization Fund for the Possible Future Relocation of the Training Tower Select Board

It was voted electronically and passed with the required 2/3 majority of 189-yes and 32-no voted that the Town transfer from the capital stabilization fund the sum of \$505,000 (FIVE HUNDRED AND FIVE THOUSAND DOLLARS) for the purpose of designing, constructing, furnishing and equipping a new fire training facility located at 60 Forge Village Road; and to vote, in accordance with MGL c. 40, Section 5B, to establish a special purpose stabilization fund to be known as the "Fire Training Facility Stabilization Fund" for the purpose of funding the possible future relocation of said fire training facility should it no longer be needed on said property or if the training facility is deemed to interfere with the use of the land for water supply purposes and to transfer from the capital stabilization fund the sum of \$75,000 (SEVENTY FIVE THOUSAND DOLARS) to fund said special purpose stabilization fund.

ARTICLE 8: Approve Community Preservation Committee Recommendations

Community Preservation Committee

It was voted and passed by the majority that the Town approve the recommendations of the Westford Community Preservation Committee in accordance with MGL c. 44B, and appropriate from Community Preservation Funds the sum of \$1,150,386 (ONE MILLION ONE HUNDRED FIFTY THOUSAND THREE HUNDRED EIGHTY SIX DOLLARS) for the purposes set forth below; and further to authorize the Select Board to enter into grant agreements with any private entities receiving funding pursuant to this vote, and further to authorize the Select Board to acquire appropriate deed restrictions as may be required or appropriate pursuant to the Community Preservation Act:

| \$332,874 | From Undesignated Fund Balance to the Affordable Housing Trust Fund. This allocation more than funds the required 10% for Community Housing | Affordable Housing Trust |
|-----------|---|--|
| \$190,000 | From Undesignated Fund Balance for the Conservation Trust Fund for future open space land purchases and any other related costs | Westford Conservation Commission |

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| \$5,940 | From Undesignated Fund Balance for the installation of bike racks at various Town facilities and any other related costs | Healthy Westford Committee |
|-----------|---|---|
| \$176,450 | From Undesignated Fund Balance for the Healthy Lakes and Ponds Treatment and Water Quality Improvement Program and any other related costs | Westford Healthy Lakes and Ponds Collaborative |
| \$41,415 | From Undesignated Fund Balance for the Jack Walsh Tennis and Basketball Court Improvement Design and any other related costs | Westford Parks and Recreation Commission |
| \$75,000 | From Undesignated Fund Balance for the Parkerville Schoolhouse Roof Restoration Project and any other related costs | Westford Historical Commission |
| \$139,707 | From Undesignated Fund Balance for the Colonel John Robinson School Playground Play Structure Replacement and any other related costs | Westford Public Schools |
| \$189,000 | From Undesignated Fund Balance for the Robinson Tennis Courts and any other related costs. | Westford Public Schools |

ARTICLE 9: Amend the Wage and Classification Plan

Town Manager

It was voted and passed unanimously that the Town amend the Pay Classification Plan for non-unionized municipal employees, effective July 1, 2022 as follows:

| Band Change | | | | | | | | |
|---|-----------------|---------|---------|---------|-------------|--------|---------|---------|
| Position Title | Current Band | Min | Mid | Max | New Band | Min | Mid | Max |
| From: Director of Parks, Recreation & Cemeteries To: Recreation Director | Band 7 | 104,016 | 117,841 | 131,665 | Band 6 | 90,490 | 106,387 | 122,284 |
| Assistant Town Engineer | Band 5 | 79,362 | 93,304 | 107,245 | Band 6 | 90,490 | 106,387 | 122,284 |
| From: Director of Environmental Services To: Assistant Health Director | Band 6 | 90,490 | 106,387 | 122,284 | Band 5 | 79,362 | 93,304 | 107,245 |

ANNUAL TOWN MEETING MINUTES - JUNE 11, 2022

- CONTINUED

| Operations Manager – Parks, Grounds, & Cemeteries | N/A | | Band 5 | 79,362 | 93,304 | 107,245 |
|--|-----|--|-----------|--------|--------|---------|
| Staff Engineer | N/A | | Band 4 | 71,318 | 83,847 | 96,376 |
| Sustainability Coordinator | N/A | | Band 4 | 71,318 | 83,847 | 96,376 |
| Community Wellness Coordinator | N/A | | Band 3 | 61,926 | 73,400 | 84,874 |

| Title Change | | | | | | | | |
|--|-----------------|--------|---------|---------|-------------|-----|-----|-----|
| Position Title | Current Band | Min | Mid | Max | New Band | Min | Mid | Max |
| From: Highway Superintendent To: Assistant DPW Director | Band 6 | 90,490 | 106,387 | 122,284 | | | | |
| From: Principal Assessor To: Chief Assessor | Band 6 | 90,490 | 106,387 | 122,284 | | | | |
| From: Highway Operations Supervisor To: Operations Manager- Highway | Band 5 | 79,362 | 93,304 | 107,245 | | | | |

| Remove Positions | | | | | | | | |
|--|-----------------|--------|---------|---------|-------------|-----|-----|-----|
| Position Title | Current Band | Min | Mid | Max | New Band | Min | Mid | Max |
| Budget Director | Band 6 | 90,490 | 106,387 | 122,284 | | | | |
| Administrative Assistant to the Town Manager | Band 3 | 61,926 | 73,400 | 84,874 | | | | |

ARTICLE 10: Authorize Revolving Funds

Town Manager

It was voted and passed unanimously that the Town pursuant to MGL c. 44, Section 53E½ as most recently amended by Section 86 of Chapter 218 of the Acts of 2016, establish limitations on expenditures from the revolving funds established by Chapter 138.1 of the General Bylaws, entitled, "Revolving Funds" as follows:

ANNUAL TOWN MEETING MINUTES - JUNE 11, 2022

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| REVOLVING ACCOUNT | EXPENDITURE LIMIT |
|---|----------------------|
| Lease of Town Buildings: 65 & 73 Main St & 170 Plain Rd | \$150,000 |
| Electric Vehicle Charging Station Revolving | \$10,000 |
| Recycling Revolving | \$40,000 |
| Recreation Field Maintenance | \$150,000 |
| Senior Center Fitness Room | \$25,000 |
| Senior Center Programs | \$50,000 |
| School Parking | \$80,000 |
| School Bus/Transportation | \$800,000 |
| East Boston Camps Maintenance | \$80,000 |
| Immunizations and Clinical Services | \$75,000 |
| Community Gardens | \$15,000 |
| Town Forest Management | \$25,000 |

ARTICLE 11: Approve Fiscal Year 2023 Operating Budget

Town Manager

It was voted and passed by the majority that the Town raise and appropriate the sum of \$126,569,270 (ONE HUNDRED TWENTY SIX MILLION FIVE HUNDRED SIXTY NINE THOUSAND TWO HUNDRED SEVENTY DOLLARS) for the operation and maintenance of Town Departments for the Fiscal Year July 1, 2022 through June 30, 2023, such sums to be expended for such purposes under the direction of the respective town officers, boards and committees and further that all items be raised and appropriated except for the following:

Fund 100 General Fund: \$100,000 shall be appropriated from Overlay Surplus;

Fund 100 General Fund: \$3,228.54 shall be appropriated from Fund Balance Designated for Debt Exclusion Reduction;

Fund 240 Community Preservation Fund: \$1,079,350 shall be appropriated from Community Preservation Fund Fiscal 2023 Revenue;

Fund 280 Town Revolving Funds: \$3,000 shall be appropriated from Senior Center Fitness Room Revolving 53 E $\frac{1}{2}$;

Fund 600 Water Enterprise Fund: \$4,120,320 shall be appropriated from Water Enterprise Revenue and \$518,905 from Water Enterprise Retained Earnings;

Fund 630 Recreation Enterprise Fund: \$1,247,100 shall be appropriated from Recreation Enterprise Revenue, \$75,000 shall be appropriated from Recreation Enterprise Retained Earnings, and \$34,705 shall be raised and appropriated;

Fund 640 Ambulance Enterprise Fund: \$850,000 shall be appropriated from Ambulance Enterprise Revenue, \$25,000 shall be appropriated from Ambulance Enterprise Retained Earnings, and \$589,944 shall be raised and appropriated;

Fund 650 Stormwater Enterprise Fund: \$662,732 shall be appropriated from Stormwater Enterprise Revenue and \$600,000 shall be raised and appropriated.

| | | FY 2021 ACTUAL | FY 2022 BUDGET | FY 2023 TM & FINCOM RECOMMEND | FY22/FY23 VARIANCE | FY22/FY23 |
|-----|----------------------|-------------------|-------------------|-------------------------------------|-----------------------|-----------|
| | GENERAL GOVERNM | | BUDGET | RECOMMEND | VARIANCE | 70 |
| 122 | 0 (| TENI | | | | |
| 122 | Personal Services | 0 | 0 | 0 | 0 | N/A |
| | Expenses | 21,347 | 19,608 | 26,306 | 6,698 | 34.2% |
| | TOTAL | 21,347 | 19,608 | 26,306 | 6,698 | 34.2% |
| | TOTAL | 21,347 | 19,000 | 20,300 | 0,090 | 34.276 |
| 123 | TOWN MANAGER | | | | | |
| | Personal Services | 421,005 | 433,925 | 442,431 | 8,506 | 2.0% |
| | Expenses | 11,589 | 11,143 | 20,554 | 9,411 | 84.5% |
| | TOTAL | 432,594 | 445,068 | 462,985 | 17,917 | 4.0% |
| 131 | FINANCE COMMITTEE | | | | | |
| | Personal Services | 0 | 0 | 0 | 0 | |
| | Expenses | 8,513 | 8,865 | 9,065 | 200 | 2.3% |
| | Reserve Fund | 0 | 125,000 | 125,000 | 0 | 0.0% |
| | (Transfers out) | 0 | (76,010) | | 76,010 | -100.0% |
| | TOTAL | 8,513 | 57,855 | 134,065 | 76,210 | 131.7% |
| 132 | FINANCE DEPARTMENT | | | | | |
| | Personal Services | 148,370 | 156,661 | 159,375 | 2,714 | 1.7% |
| | Expenses | 369 | 435 | 1,390 | 955 | 219.5% |
| | TOTAL | 148,738 | 157,096 | 160,765 | 3,669 | 2.3% |
| 135 | TOWN ACCOUNTANT | | | | | |
| 100 | Personal Services | 241,046 | 296.856 | 298.263 | 1,407 | 0.5% |
| | Expenses | 39,541 | 42,455 | 48,835 | 6,380 | 15.0% |
| | TOTAL | 280,587 | 339,311 | 347,098 | 7,787 | 2.3% |
| 141 | BOARD OF ASSESSORS | | | | | |
| | Personal Services | 283,728 | 309,472 | 312,538 | 3,066 | 1.0% |
| | Expenses | 45,900 | 47,100 | 51,300 | 4,200 | 8.9% |
| | TOTAL | 329,628 | 356,572 | 363,838 | 7,266 | 2.0% |
| 145 | TREASURER/COLLECTOR | | | | | |
| | Personal Services | 254,592 | 281,825 | 286,418 | 4,593 | 1.6% |
| | Expenses | 43,175 | 45,050 | 47,275 | 2,225 | 4.9% |
| | TOTAL | 297,768 | 326,875 | 333,693 | 6,818 | 2.1% |
| 151 | LEGAL SERVICES | | | | | |
| | Personal Services | 0 | 0 | 0 | 0 | N/A |
| | Expenses | 140,357 | 160,000 | 140,000 | (20,000) | |
| | TOTAL | 140,357 | 160,000 | 140,000 | (20,000) | -12.5% |
| 152 | HUMAN RESOURCES | | | | | |
| | Personal Services | 231,551 | 242,920 | 265,726 | 22,806 | 9.4% |
| | Expenses | 26,407 | 26,868 | 30,737 | 3,869 | 14.4% |
| | Compensation Reserve | 7,838 | 150,000 | 385,000 | 235,000 | 156.7% |
| | (Transfers out) | 0 | (116,876) | | 116,876 | -100.0% |
| | TOTAL | 265,796 | 302,912 | 681,463 | 378,551 | 125.0% |

| | | FY 2021 ACTUAL | FY 2022 BUDGET | FY 2023 TM & FINCOM RECOMMEND | FY22/FY23 VARIANCE | FY22/FY23 |
|-------|---------------------------------|-------------------|-------------------|-------------------------------------|-----------------------|-----------|
| 155 | TECHNOLOGY | ACTUAL | DUDGET | RECOMMEND | VARIANCE | 70 |
| 100 | Personal Services | 423,292 | 342,998 | 346,393 | 3,395 | 1.0% |
| | Expenses | 597,691 | 774,825 | 580,600 | (194,225) | -25.1% |
| | TOTAL | 1,020,983 | 1,117,823 | 926,993 | (190,830) | -17.1% |
| 161 | TOWN CLERK | | | | | |
| | Personal Services | 248,222 | 250,955 | 275,630 | 24,675 | 9.8% |
| | Expenses | 23,074 | 28,259 | 21,369 | (6,890) | -24.4% |
| | TOTAL | 271,296 | 279,214 | 296,999 | 17,785 | 6.4% |
| 170 | PERMITTING DEPARTMENT | Γ | | | | |
| | Personal Services | 251,586 | 274,507 | 278,722 | 4,215 | 1.5% |
| | Expenses | 43,573 | 44,416 | 46,535 | 2,119 | 4.8% |
| | TOTAL | 295,159 | 318,923 | 325,257 | 6,334 | 2.0% |
| 171 | CONSERVATION COMMISS | ION | | | | |
| | Personal Services | 88,926 | 84,243 | 86,348 | 2,105 | 2.5% |
| | Expenses | 6,114 | 6,640 | 7,070 | 430 | 6.5% |
| | TOTAL | 95,040 | 90,883 | 93,418 | 2,535 | 2.8% |
| 175 | PLANNING BOARD | | | | | |
| | Personal Services | 42,740 | 86,348 | 94,357 | 8,009 | 9.3% |
| | Expenses | 8,710 | 8,422 | 16,367 | 7,945 | 94.3% |
| | TOTAL | 51,450 | 94,770 | 110,724 | 15,954 | 16.8% |
| 176 | ZONING BOARD OF APPEA | | | | | |
| | Personal Services | 0 | 0 | 0 | 0 | N/A |
| | Expenses | 1,850 | 2,405 | 2,595 | 190 | 7.9% |
| | TOTAL | 1,850 | 2,405 | 2,595 | 190 | 7.9% |
| 192 | TOWN HALL MAINTENANC | Œ | | | | |
| | Personal Services | 44,415 | 45,742 | 45,742 | 0 | 0.0% |
| | Expenses | 68,683 | 72,900 | 57,100 | (15,800) | -21.7% |
| | TOTAL | 113,098 | 118,642 | 102,842 | (15,800) | -13.3% |
| 199 | PUBLIC BUILDINGS & PROI | | | | | |
| | Personal Services | 59,777 | 96,761 | 99,844 | 3,083 | 3.2% |
| | Expenses | 44,988 | 57,849 | 144,850 | 87,001 | 150.4% |
| | TOTAL | 104,765 | 154,610 | 244,694 | 90,084 | 58.3% |
| TOTAL | L GENERAL GOVERNMENT | 3,878,969 | 4,342,567 | 4,753,735 | 411,168 | 9.5% |
| 210 | PUBLIC SAFETY POLICE DEPARTMENT | | | | | |
| | Personal Services | 5,105,457 | 5,314,848 | 5,459,662 | 144,814 | 2.7% |
| | Expenses | 495,423 | 583,346 | 556,183 | (27,163) | -4.7% |
| | TOTAL | 5,600,879 | 5,898,194 | 6,015,845 | 117,651 | 2.0% |
| 215 | PUBLIC SAFETY COMMUNI | CATIONS | | | | |
| | Personal Services | 760,858 | 847,596 | 861,802 | 14,206 | 1.7% |
| | Expenses | 38,360 | 52,540 | 53,437 | 897 | 1.7% |
| | TOTAL | 799,218 | 900,136 | 915,239 | 15,103 | 1.7% |

| | | FY2021 ACTUAL | FY2022 BUDGET | FY 2023 TM & FINCOM RECOMMEND | FY22/FY23 VARIANCE | FY22/FY23 |
|------|-------------------------|------------------|------------------|-------------------------------------|-----------------------|-----------|
| 220 | FIRE DEPARTMENT | | 202021 | TILE O III III III | | |
| | Personal Services | 3,473,429 | 3,745,645 | 3,859,161 | 113,516 | 3.0% |
| | Expenses | 386,793 | 393,397 | 373,368 | (20,029) | -5.1% |
| | TOTAL | 3,860,222 | 4,139,042 | 4,232,529 | 93,487 | 2.3% |
| 241 | BUILDING DEPARTMENT | | | | | |
| | Personal Services | 348,178 | 396,305 | 399,541 | 3,236 | 0.8% |
| | Expenses | 5,132 | 11,470 | 12,150 | 680 | 5.9% |
| | TOTAL | 353,311 | 407,775 | 411,691 | 3,916 | 1.0% |
| 244 | SEALER WEIGHTS/MEASURES | ; | | | | |
| | Personal Services | 0 | 0 | 0 | 0 | N/A |
| | Expenses | 3,000 | 3,000 | 3,000 | 0 | 0.0% |
| | TOTAL | 3,000 | 3,000 | 3,000 | 0 | 0.0% |
| 291 | EMERGENCY MANAGEMENT | | | | | |
| | Personal Services | 9,140 | 9,324 | 9,510 | 186 | 2.0% |
| | Expenses | 2,450 | 2,450 | 2,450 | 0 | 0.0% |
| | TOTAL | 11,590 | 11,774 | 11,960 | 186 | 1.6% |
| 292 | ANIMAL CONTROL | | | | | |
| | Personal Services | 43,727 | 40,390 | 40,967 | 577 | 1.4% |
| | Expenses | 3,099 | 3,875 | 4,475 | 600 | 15.5% |
| | TOTAL | 46,826 | 44,265 | 45,442 | 1,177 | 2.7% |
| 294 | TREE WARDEN | | | | | |
| | Personal Services | 1,133 | 2,311 | 2,357 | 46 | 2.0% |
| | Expenses | 34,870 | 35,000 | 35,000 | 0 | 0.0% |
| | TOTAL | 36,003 | 37,311 | 37,357 | 46 | 0.1% |
| TOTA | AL PUBLIC SAFETY | 10,711,049 | 11,441,497 | 11,673,063 | 231,566 | 2.0% |
| | EDUCATION | · | • | | | |
| | WESTFORD PUBLIC | | | | | |
| 300 | SCHOOLS | 60,378,231 | 62,236,867 | 63,961,692 | 1,724,825 | 2.77% |
| 210 | NACHODA TECH | 1.070.160 | 1 104 401 | 1 205 205 | 110.704 | 0.250/ |
| 310 | NASHOBA TECH | 1,078,168 | 1,184,421 | 1,295,205 | 110,784 | 9.35% |
| TOTA | AL EDUCATION | 61,456,399 | 63,421,288 | 65,256,897 | 1,835,609 | 2.89% |
| | PUBLIC WORKS | | | | | |
| 405 | | ORKS | | | | |
| 100 | Personal Services | 242,528 | 247,929 | 258,989 | 11.060 | 4.5% |
| | Expenses | 148 | 500 | 500 | 0 | 0.0% |
| | TOTAL | 242,676 | 248,429 | 259,489 | 11,060 | 4.5% |
| 410 | ENGINEERING DEPARTMENT | | | | | |
| 410 | Personal Services | 213,760 | 311,412 | 315,899 | 4,487 | 1.4% |
| | Expenses | 6,690 | 11,862 | 11,970 | 108 | 0.9% |
| | TOTAL | 220,450 | 323,274 | 327,869 | 4,595 | 1.4% |
| 421 | HIGHWAY DEPARTMENT | | | | | |
| 421 | Personal Services | 1,481,097 | 1,637,720 | 1,643,829 | 6,109 | 0.4% |
| | Expenses | 968,064 | 1,037,720 | 1,018,643 | 15,039 | 1.5% |
| | TOTAL | 2,449,161 | 2,641,324 | 2,662,472 | 21,148 | 0.8% |
| | | -,, | -,0.1,027 | _,002,772 | -1,1-10 | 0.0 /0 |

| | | FY2021 ACTUAL | FY2022 BUDGET | FY 2023 TM & FINCOM RECOMMEND | FY22/FY23 VARIANCE | FY22/FY2 |
|--------------------|--|---|--|---|--|--|
| 432 | RECYCLING | ACTUAL | BUDGET | RECOMMEND | VARIANCE | 90 |
| 732 | Personal Services | 0 | 0 | 0 | 0 | N/A |
| | Expenses | 639,862 | 525,048 | 541,027 | 15,979 | 3.0% |
| | TOTAL | 639,862 | 525,048 | 541,027 | 15,979 | 3.0% |
| | | | | | | |
| 433 | SOLID WASTE | | | | | |
| | Personal Services | 0 | 0 | 0 | 0 | N/A |
| | Expenses TOTAL | 1,299,260 | 1,440,139 | 1,507,588 | 67,449 | 4.7% 4.7% |
| | IUIAL | 1,299,260 | 1,440,139 | 1,507,588 | 67,449 | 4.7% |
| 442 | WASTEWATER TREATMENT | MANAGEMENT | | | | |
| | Personal Services | 0 | 0 | 0 | 0 | N/A |
| | Expenses | 209,700 | 224,917 | 224,430 | (487) | -0.2% |
| | TOTAL | 209,700 | 224,917 | 224,430 | (487) | -0.2% |
| 491 | CEMETERY DEPARTMENT | | | | | |
| .,, | Personal Services | 98,228 | 103,691 | 105,159 | 1,468 | 1.4% |
| | Expenses | 35,114 | 35,443 | 36,760 | 1,317 | 3.7% |
| | TOTAL | 133,342 | 139,134 | 141,919 | 2,785 | 2.0% |
| | | | | 5,664,794 | 122,529 | 2.2% |
| TOT | AL PUBLIC WORKS | 5,194,451 | 5,542,265 | 3,004,774 | , | |
| TOT | • | | 5,542,265 | 3,004,774 | | |
| | HEALTH & HUMAN SEL BOARD OF HEALTH | | 5,542,265 | 3,004,724 | | |
| | HEALTH & HUMAN SE | | 436,661 | 441,838 | 5,177 | 1.2% |
| | HEALTH & HUMAN SEL BOARD OF HEALTH Personal Services Expenses | RVICES 421,490 15,223 | 436,661 24,500 | 441,838 26,900 | 5,177 2,400 | 9.8% |
| | HEALTH & HUMAN SE BOARD OF HEALTH Personal Services | RVICES 421,490 | 436,661 | 441,838 | 5,177 | |
| 510 | HEALTH & HUMAN SEL BOARD OF HEALTH Personal Services Expenses | RVICES 421,490 15,223 | 436,661 24,500 | 441,838 26,900 | 5,177 2,400 | 9.8% |
| 510 | HEALTH & HUMAN SED BOARD OF HEALTH Personal Services Expenses TOTAL | RVICES 421,490 15,223 | 436,661 24,500 | 441,838 26,900 | 5,177 2,400 | 9.8% |
| 510 | HEALTH & HUMAN SED BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING | 421,490 15,223 436,713 | 436,661 24,500 461,161 | 441,838 26,900 468,738 | 5,177 2,400 7,577 | 9.8% |
| 510 | HEALTH & HUMAN SET BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services | 421,490 15,223 436,713 | 436,661 24,500 461,161 466,887 | 441,838 26,900 468,738 | 5,177 2,400 7,577 | 9.8% 1.6% |
| 510 | HEALTH & HUMAN SEL BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL | 421,490 15,223 436,713 390,807 77,785 | 436,661 24,500 461,161 466,887 94,000 | 441,838 26,900 468,738 475,077 102,900 | 5,177 2,400 7,577 8,190 8,900 | 9.8% 1.6% 1.8% 9.5% |
| 510 | HEALTH & HUMAN SED BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses | 421,490 15,223 436,713 390,807 77,785 | 436,661 24,500 461,161 466,887 94,000 | 441,838 26,900 468,738 475,077 102,900 | 5,177 2,400 7,577 8,190 8,900 | 9.8% 1.6% 1.8% 9.5% |
| 510 | HEALTH & HUMAN SEI BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES | 421,490 15,223 436,713 390,807 77,785 468,593 | 436,661 24,500 461,161 466,887 94,000 560,887 | 441,838 26,900 468,738 475,077 102,900 577,977 | 5,177 2,400 7,577 8,190 8,900 17,090 | 9.8% 1.6% 1.8% 9.5% 3.0% |
| 510 | HEALTH & HUMAN SED BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES Personal Services | 421,490 15,223 436,713 390,807 77,785 468,593 | 436,661 24,500 461,161 466,887 94,000 560,887 | 441,838 26,900 468,738 475,077 102,900 577,977 | 5,177 2,400 7,577 8,190 8,900 17,090 | 9.8% 1.6% 1.8% 9.5% 3.0% |
| 510 541 543 | HEALTH & HUMAN SED BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES Personal Services Expenses | 421,490 15,223 436,713 390,807 77,785 468,593 68,427 30,923 99,350 | 436,661 24,500 461,161 466,887 94,000 560,887 78,655 70,500 149,155 | 441,838 26,900 468,738 475,077 102,900 577,977 80,155 63,100 143,255 | 5,177 2,400 7,577 8,190 8,900 17,090 1,500 (7,400) (5,900) | 9.8% 1.6% 1.8% 9.5% 3.0% 1.9% -10.5% -4.0% |
| 510 541 543 | HEALTH & HUMAN SEI BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES Personal Services Expenses TOTAL LHEALTH & HUMAN SERVCES | 421,490 15,223 436,713 390,807 77,785 468,593 68,427 30,923 99,350 1,004,657 | 436,661 24,500 461,161 466,887 94,000 560,887 78,655 70,500 | 441,838 26,900 468,738 475,077 102,900 577,977 80,155 63,100 | 5,177 2,400 7,577 8,190 8,900 17,090 | 9.8% 1.6% 1.8% 9.5% 3.0% 1.9% -10.5% |
| 510 541 543 | HEALTH & HUMAN SEL BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES Personal Services Expenses TOTAL LHEALTH & HUMAN SERVICES CULTURE & RECREATI | 421,490 15,223 436,713 390,807 77,785 468,593 68,427 30,923 99,350 1,004,657 | 436,661 24,500 461,161 466,887 94,000 560,887 78,655 70,500 149,155 | 441,838 26,900 468,738 475,077 102,900 577,977 80,155 63,100 143,255 | 5,177 2,400 7,577 8,190 8,900 17,090 1,500 (7,400) (5,900) | 9.8% 1.6% 1.8% 9.5% 3.0% 1.9% -10.5% -4.0% |
| 510 541 543 | HEALTH & HUMAN SET BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES Personal Services Expenses TOTAL LHEALTH & HUMAN SERVICES CULTURE & RECREATILIBRARY | 421,490 15,223 436,713 390,807 77,785 468,593 68,427 30,923 99,350 1,004,657 | 436,661 24,500 461,161 466,887 94,000 560,887 78,655 70,500 149,155 1,171,203 | 441,838 26,900 468,738 475,077 102,900 577,977 80,155 63,100 143,255 1,189,970 | 5,177 2,400 7,577 8,190 8,900 17,090 1,500 (7,400) (5,900) | 9.8% 1.6% 1.8% 9.5% 3.0% 1.9% -10.5% -4.0% |
| 510 541 543 | HEALTH & HUMAN SED BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES Personal Services Expenses TOTAL LHEALTH & HUMAN SERVCES CULTURE & RECREATI LIBRARY Personal Services | 421,490 15,223 436,713 390,807 77,785 468,593 68,427 30,923 99,350 1,004,657 ON | 436,661 24,500 461,161 466,887 94,000 560,887 78,655 70,500 149,155 1,171,203 | 441,838 26,900 468,738 475,077 102,900 577,977 80,155 63,100 143,255 1,189,970 | 5,177 2,400 7,577 8,190 8,900 17,090 1,500 (7,400) (5,900) 18,767 | 9.8% 1.6% 1.8% 9.5% 3.0% 1.9% -10.5% -4.0% |
| 510 541 543 | HEALTH & HUMAN SET BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES Personal Services Expenses TOTAL LHEALTH & HUMAN SERVICES CULTURE & RECREATILIBRARY | 421,490 15,223 436,713 390,807 77,785 468,593 68,427 30,923 99,350 1,004,657 | 436,661 24,500 461,161 466,887 94,000 560,887 78,655 70,500 149,155 1,171,203 | 441,838 26,900 468,738 475,077 102,900 577,977 80,155 63,100 143,255 1,189,970 | 5,177 2,400 7,577 8,190 8,900 17,090 1,500 (7,400) (5,900) | 9.8% 1.6% 1.8% 9.5% 3.0% 1.9% -10.5% -4.0% |
| 541 543 TOTA | HEALTH & HUMAN SET BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES Personal Services Expenses TOTAL LHEALTH & HUMAN SERVICES CULTURE & RECREATI LIBRARY Personal Services Expenses TOTAL | 421,490 15,223 436,713 390,807 77,785 468,593 68,427 30,923 99,350 1,004,657 ON | 436,661 24,500 461,161 466,887 94,000 560,887 78,655 70,500 149,155 1,171,203 | 441,838 26,900 468,738 475,077 102,900 577,977 80,155 63,100 143,255 1,189,970 | 5,177 2,400 7,577 8,190 8,900 17,090 1,500 (7,400) (5,900) 18,767 | 9.8% 1.6% 1.8% 9.5% 3.0% 1.9% -10.5% -4.0% 2.9% -2.5% |
| 541 543 TOTA | HEALTH & HUMAN SED BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES Personal Services Expenses TOTAL LHEALTH & HUMAN SERVCES CULTURE & RECREATI LIBRARY Personal Services Expenses TOTAL LHEALTH & HUMAN SERVCES PERSONAL SERVICES CULTURE & RECREATI LIBRARY PERSONAL SERVICES EXPENSES TOTAL PARKS & GROUNDS | 421,490 15,223 436,713 390,807 77,785 468,593 68,427 30,923 99,350 1,004,657 ON | 436,661 24,500 461,161 466,887 94,000 560,887 78,655 70,500 149,155 1,171,203 | 441,838 26,900 468,738 475,077 102,900 577,977 80,155 63,100 143,255 1,189,970 | 5,177 2,400 7,577 8,190 8,900 17,090 1,500 (7,400) (5,900) 18,767 | 9.8% 1.6% 1.8% 9.5% 3.0% 1.9% -10.5% -4.0% 2.9% -2.5% 1.7% |
| 541 543 TOTA | HEALTH & HUMAN SET BOARD OF HEALTH Personal Services Expenses TOTAL COUNCIL ON AGING Personal Services Expenses TOTAL VETERANS SERVICES Personal Services Expenses TOTAL LHEALTH & HUMAN SERVICES CULTURE & RECREATI LIBRARY Personal Services Expenses TOTAL | 421,490 15,223 436,713 390,807 77,785 468,593 68,427 30,923 99,350 1,004,657 ON | 436,661 24,500 461,161 466,887 94,000 560,887 78,655 70,500 149,155 1,171,203 | 441,838 26,900 468,738 475,077 102,900 577,977 80,155 63,100 143,255 1,189,970 | 5,177 2,400 7,577 8,190 8,900 17,090 1,500 (7,400) (5,900) 18,767 | 9.8% 1.6% 1.8% 9.5% 3.0% 1.9% -10.5% -4.0% 2.9% -2.5% |

| | | FY2021 ACTUAL | FY2022 BUDGET | FY2023 TM & FINCOM RECOMMEND | FY22/FY23 VARIANCE | FY22/FY2. |
|------|--|---------------------------------|---------------------------------|------------------------------------|-------------------------------------|--------------------------|
| 660 | LAND MANAGEMENT | | | | | |
| | Personal Services | 0 | 0 | 0 | 0 | N/A |
| | Expenses | 42,072 | 32,266 | 47,916 | 15,650 | 48.5% |
| | TOTAL | 42,072 | 32,266 | 47,916 | 15,650 | 48.5% |
| 670 | HISTORICAL COMMISSION | | | | | |
| | Personal Services | 0 | 0 | 0 | 0 | N/A |
| | Expenses | 10,830 | 12,650 | 11,950 | (700) | -5.5% |
| | TOTAL | 10,830 | 12,650 | 11,950 | (700) | -5.5% |
| TOT | AL CULTURE & RECREATIO | 1,935,192 | 2,109,612 | 2,177,475 | 67,863 | 3.2% |
| | DEBT SERVICE | | | | | |
| 710 | Debt Service | 5055014 | 6164054 | 5070.540 | 100 200 | 1.00/ |
| | Principal & Interest | 5,856,914 | | | 108,288 | 1.8% |
| | TOTAL | 5,856,914 | 6,164,354 | 6,272,642 | 108,288 | 1.8% |
| TOTA | AL DEBT SERVICE | 5,856,91 | 6,164,35 | 4 6,272,642 | 108,288 | 1.8% |
| 940 | UNCLASSIFIED OTHERWISE UNCLASSIFIED Expenses | (1,396,048) | (1,475,963 | (1,415,635) | 60,328 | -4.1% |
| | TOTAL | (1,396,048) | (1,475,963 | | 60,328 | -4.1% |
| 945 | EMPLOYEE BENEFITS &MISCELLANEOUS Expenses TOTAL | 18,141,387 18,141,387 | 19,943,747 19,943,747 | | (9,947,535) (9,947,535) | -49.9% - 49.9% |
| | IOIAL | 18,141,387 | 19,943,747 | 9,996,212 | (9,947,535) | -49.9% |
| 990 | TRANSFERS TO/FROM TRUSTS Expenses | 1,218,957 | 680,957 | 11,197,061 | 10,516,104 | 1544.3% |
| | TOTAL | 1,218,957 | 680,957 | 11,197,061 | 10,516,104 | 1544.3% |
| TOTA | AL UNCLASSIFIED | 17,964,296 | 19,148,74 | 1 19,777,638 | 628,897 | 3.3% |
| - | | 100 001 005 | | | | |
| TOTA | AL GENERAL FUND | 108,001,925 | 113,341,52 | 7 116,766,214 | 3,424,687 | 3.0% |
| 240 | COMMUNITY PRESERVATION FUNDAMENTAL COMMUNITY FUNDAMENTAL COMMUNITY PRESERVATION FUNDAMENTAL COMMUNITY FUNDAMENTAL | | | | | |
| | Personal Services | 4,021 | 9,000 | | 0 | 0.0% |
| | Expenses | 4,404 | 6,000 | | 0 | 0.0% |
| | Principal & Interest TOTAL | 792,327 800,753 | 820,406 835,40 6 | | 243,944 243,944 | 29.7% 29.2% |
| 600 | WATER ENTERPRISE FUNI WATER ENTERPRISE | D | | | | |
| | Personal Services | 941,178 | 1,247,414 | | 22,335 | 1.8% |
| | Expenses | 1,735,027 | 1,600,279 | | 36,040 | 2.3% |
| | Reserve Fund | 0 | 250,000 | | 0 | 0.0% |
| | Principal & Interest | 1,314,998 | 1,587,804 | | (104,647) | -6.6% |
| | TOTAL RECREATION ENTERPRISE | 3,991,203 | 4,685,497 | 4,639,225 | (46,272) | -1.0% |
| 620 | RECREATION ENTERPRISE | E F UND | | | | |
| 030 | Personal Services | 596,515 | 1.126.216 | 5 1.057.621 | (68,595) | -6.1% |
| | Expenses | 165,330 | 303,780 | ,, | (4,596) | -0.1% |
| | TOTAL | 761,845 | 1,429,996 | | (73,191) | -5.1% |
| | TOTAL | 701,043 | 1,727,770 | 1,550,605 | (73,171) | -3. |

ANNUAL TOWN MEETING MINUTES - JUNE 11, 2022

- CONTINUED

| OTA | AL OPERATING BUDGET | 115,639,448 | 123,043,301 | 126,569,270 | 3,525,969 | 2.9% |
|-----|-----------------------|------------------|------------------|-------------------------------------|-----------------------|--------------|
| | TOTAL | 818,241 | 1,209,662 | 1,262,732 | 53,070 | 4.4% |
| | Principal & Interest | 113,434 | 160,824 | 152,100 | (8,724) | -5.4% |
| | Expenses | 678,665 | 913,648 | 967,580 | 53,932 | 5.9% |
| | Personal Services | 26,143 | 135,190 | 143,052 | 7,862 | 5.8% |
| 650 | STORMWATER MANAGEMENT | | | | | |
| | STORMWATER ENTERPRIS | SE FUND | | | | |
| | TOTAL | 1,265,480 | 1,541,213 | 1,464,944 | (76,269) | -4.9% |
| | Expenses | 518,518 | 650,556 | 543,474 | (107,082) | -16.5% |
| | Personal Services | 746,962 | 890,657 | 921,470 | 30,813 | 3.5% |
| 640 | AMBULANCE ENTERPRISE | | | | | |
| | AMBULANCE ENTERPRISE | FUND | | | | |
| | | FY2021 ACTUAL | FY2022 BUDGET | FY 2023 TM & FINCOM RECOMMEND | FY22/FY23 VARIANCE | FY22/FY % |
| | | | | ******* | | |

ARTICLE 13: Appropriate Funds from Water Enterprise Other Post Employment Benefits Stabilization Fund to the Water Enterprise Budget Water Commissioners

It was voted electronically and passed with the required 2/3 majority of 149-yes, 3-no, that the Town transfer the sum of \$33,448 (THIRTY-THREE THOUSAND FOUR HUNDRED FORTY-EIGHT DOLLARS) from the Water Enterprise Other Post Employment Stabilization Fund to the Water Enterprise Expenses to pay for the FY23 retiree benefits.

ARTICLE 14: Authorize the Select Board to Accept Easements

Select Board

It was voted and passed by the majority that the Town authorize the Select Board, during Fiscal Year 2023, to accept any and all easements for public access trail, sidewalk, drainage, or other public purposes, as they may deem in the Town's best interests; including but not limited to the following:

- Sidewalk and trail easement on Balsam Circle (formally identified as 21 & 23 Carlisle Road);
- Trail easement in the Colonel Rolls Drive Subdivision (formerly identified as 0, 19, 33 & 35 Hartford Road);
- 3. Trail easement at the Juniper Hill Estates Subdivision (formerly identified as 75 Graniteville Road and two unnumbered lots);
- 4. Trail easement at the Cloverleaf Fields Subdivision (formerly identified as 22 Griffin Road):
- Trail easement at the Diane Lane Subdivision (formerly identified as 0 & 37 Carlisle Road):
- 6. Trail easement at 71 Powers Road; and
- Trail easement at Wendell Place.

ARTICLE 15: Authorize the Select Board to Acquire Easements for the Plain Road Sidewalk Project Select Board

It was voted and passed by the majority that the Town authorize the Select Board to acquire by purchase, gift, eminent domain or otherwise, on such terms and conditions as the Select Board shall determine, permanent and/or temporary easements on the parcels of land

ANNUAL TOWN MEETING MINUTES - JUNE 11, 2022

- CONTINUED

shown on plans entitled "Transportation Improvement Project Plan of Plain Road Sidewalk" dated November 19, 2021, as said plans may be amended, said plans on file with the Town Clerk, for public way purposes, including, but not limited to, the construction, alteration, maintenance, improvement, repair and/or replacement of sidewalks, and for drainage, utility and slope work, traffic improvements, driveway reconstruction and grading, tree protection and landscaping; and, further, to authorize the Select Board to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisitions and other acts authorized herein.

ARTICLE 16: Accept MGL. c. 90, Section 17C to allow the Select Board to Establish Speed Limits Select Board

It was voted and passed by the majority that the Town accept the provisions of MGL c. 90. Section 17C so as to allow the Select Board to establish a speed limit of 25 miles per hour on certain roadways inside a thickly settled or business districts in the town.

ARTICLE 17: Amend Chapters 51 and 22 of the General Bylaws to Reduce the Number of Finance Committee Books to be Printed and Discontinue Mailing the Finance Committee Book to Households Finance Committee

It was voted and passed by the majority that the Town amend Chapter 51.1, Section C2 and Chapter 22.6, Section A6 of the Westford General Bylaws to discontinue the requirement at the annual Finance Committee book be mailed to all households, as shown below, with additions shown in **bold** and deletions shown in **strikethrough**;

Chapter 51: Town Meetings

§ 51.1 Annual Town Meetings and Elections.

C. Notice of Annual Town Meetings. [Amended 2-17-47 ATM Art. 35; 3-9-57 ATM Art. 32; 11-1-61 STM Art. 10. Replaced 11-15-00 Adj. STM Art. 24; 5-11-02 ATM Art. 30; Amended 11-12-02 STM Art. 16]

- 1. The Select Board shall give notice of every Annual Town Meeting by posting an attested copy of the warrant at the Town Hall, the J.V. Fletcher Library, and each post office in Westford at least 14 days before the meeting.
- 2. The Finance Committee shall publish on the Town website, and make available to the public at the Town Hall, Police Station, J.V. Fletcher Library, and the Cameron Senior Center the warrant* with the Finance Committee's recommendations and the Town Manager's proposed budget at least 14 days before the meeting. The Select Board shall print and mail in post card or similar format and distribute the warrant notice of the date and time of the meeting, the voter registration deadline, a summary of articles and instructions on how to access electronic and printed versions of the warrant and Finance Committee report, with the Finance Committee's recommendations and the Town Manager's proposed budget to all residents of the Town at least 10 days before the meeting.

* The word warrant in this instance may mean a summary of all warrant articles and not necessarily the full text of the warrant.

ANNUAL TOWN MEETING MINUTES - JUNE 11, 2022

- CONTINUED

Chapter 22: Finance Committee

§ 22.6 Areas of responsibility.

6. The Finance Committee shall, after due consideration, recommend the amounts which, in its judgment, should be appropriated for the ensuing year, and shall accompany the same with such explanations and suggestions thereto as it may deem advisable for the proper information of the voters. The Finance Committee shall print publish these recommendations and information in the manner provided in Chapter 51.1, Section C2 of the Town's General Bylaws. together with the Town Manager's proposed budget and the warrant, and shall distribute this document to all residents of the Town at least 10 days prior to the Annual Town Meeting.

ARTICLE 18: Amend the Zoning Bylaw to add 483 Groton Road to the Industrial A Zoning District Citizens' Petition

In the absence of the petitioner, it was voted and passed by the majority to dismiss this petition to amend the Zoning Bylaw by amending Town of Westford Zoning Map by adding the parcel identified as #483 Groton Road (Assessor's Map 077 Block 0015 Lot 0000) to the Industrial A zoning district.

With no further business to conduct the $293^{\rm rd}$ Annual Town Meeting was adjourned at 2:02 pm.

A True Copy Attest

Patricia L. Dubey

Town Clerk

SELECT BOARD



Andrea Peraner-Sweet
Chair
G. Thomas Clay
Vice-Chair
John Cunningham
Clerk
J. Scott Hazelton
Anita Tonakarn-Nguyen

Fiscal year 2022 was a busy year for our town and the Select Board as it continued to face the ongoing impact of the COVID-19 pandemic. The Board undertook multiple actions designed to combat climate change, responded to a racial incident at a Westford Academy girls' basketball game, added two new positions to support local initiatives – a Community Wellness Coordinator and a Sustainability Coordinator – all while continuing to maintain our town's fiscal stability and high quality of services.

Town offices remained open during FY 2022, and public meetings were allowed to meet either in-person, virtually, or in a hybrid manner in order to keep everyone safe. For the third year in a row, Annual Town Meeting was conducted outdoors on the Westford Academy Trustees Field.

In FY 2022, Westford received \$3,708,985 of our state's American Rescue Plan Act (ARPA) funding, with the remainder of the total \$7,417,970 due in FY 2023. The Board opened an extensive ARPA application process to all boards and committees, town staff, nonprofits, and our residents at large, and spent much of the spring approving a myriad of projects, many aimed at helping our residents.

Under the leadership of Town Manager Jodi Ross, and with the support and assistance of our town officials, staff, boards, commissions, and volunteers, the Select Board met the challenges presented and had another productive year. Highlights of the year include:

- Approved a FY 2023 Budget Policy Directive for the Board and Town Manager to guide the town's FY 2023 budget discussions and decisions. After numerous meetings with the School Committee and Finance Committee, we brought forth a FY 2023 budget supported by all.
- Maintained our AAA rating from Standard and Poor's, with appreciation of our Town Manager and finance team.
- Approved the appointment of Mark Chambers as Westford's new Police Chief.
- Supported the Diversity, Equity, and Inclusion Committee by supporting An Act to Reform Hate Crime Statutes by sending a letter to our state Legislators. Supported the Committee's request to bring forward a question to rename Columbus Day to Indigenous Peoples Day as a town ballot question.
- Implemented the Stormwater Fee and collected \$1,141,656 in new revenue to comply with Massachusetts Department of Environmental Protection's MS4 permit requirements.
- Formed an Access to Town Meeting Committee to identify ways to increase attendance at Town Meetings and implemented many of its recommendations.

SELECT BOARD—CONTINUED

- Worked with the Recreation Commission to release a Request for Qualifications for a Recreation and Aquatics Center Feasibility Study.
- Continued to work with the Permanent Town Building Committee, town staff, and
 our architect to complete the design of a new Center Building to fulfill town
 department needs and allow for a larger (120-person) meeting room. The Clean
 Energy and Sustainability Committee became involved in the project and the Board
 approved a \$92,000 supplement to determine potential sustainability upgrades to the
 design.
- Sold 63 Main Street as a single-family residence with a Historic Preservation Restriction to Dianne and Charles Grondine.
- Worked with abutters and town staff to authorize the 75% design plan for the Boston Road Rehabilitation Project.
- Continued to evaluate parking plans for the town center to consider all options and determine layout for additional municipal parking at the rear of 63 Main Street.
- Approved the Healthy Westford Committee's request to add a wheelchair-accessible path near Edward's Beach.
- Supported the Pedestrian Safety Committee recommendation that our town consider
 adopting Massachusetts General Laws <u>Chapter 90</u>, <u>section 17c</u> to allow the Select
 Board to establish 25-mile-per-hour speed limits on certain streets in town. This
 passed at our Annual Town Meeting. The Board also supported adding sidewalks to
 West Street at East Prescott, Carlisle Road at the Jack Walsh Field, and Plain Road
 Phase II.
- Approved pursuing per-and polyfluoroalkyl substances (PFAS) litigation on behalf of the town's Water Enterprise Fund and our private well owners.
- Implemented a new policy for All Alcohol Package Store, Wine and Malt Package Store, Restaurant, Club or Innholder licenses applicants to complete "TIPS" and/or "ServeSafe"-type training prior to seeking local license approval.
- Established a Monuments and Memorials Committee to formalize a process to review monument requests and make recommendations to the Board.
- Supported bringing electronic vote tabulators to our Town Meetings. These were successfully used at the 2022 Annual Town Meeting.
- Voted to ratify the Opioid Settlement Participation Form for the Johnson & Johnson Settlement.
- Supported consolidating polling precincts from five locations to two, to be located at Westford Academy and Stony Brook Middle School.
- Raised the minimum wage for town employees from \$13.50 to \$14.25 on January 1, 2022.
- Continued the work of our town and School Safety Task Force evaluating our facilities
 and procedures related to providing our staff, students, and community a safe
 environment. Supported the recommendation to hire a Health and Wellness
 Coordinator.
- Supported the Clean Energy and Sustainability Committee's recommendations in their "Roadmap to Net Zero in 2050" to achieve Westford net-zero greenhouse gas emissions goal by 2050. Supported hiring a Sustainability Coordinator.
- Hired one additional police officer and two firefighter/paramedics to support our Public Safety initiatives.

SELECT BOARD - CONTINUED

- Continued monitoring the new asphalt plant located at 540 Groton Road, to ensure compliance with the operating requirements and restrictions imposed by the Planning Board.
- Authorized the Town Manager's office to begin the cleanup of 12 North Main Street.
- Collaborated with the 35 Town Farm Task Force and CHOICE to proceed with the
 project to create senior low-income housing and provide a new home for the Westford
 Food Pantry on the site. Issued a Request for Proposal to fund the construction of a
 new fire training facility to replace the existing one, which was deficient and needed
 to be removed.
- Oversaw the installation of electric vehicle charging stations at Town Hall and other town building sites.

In June, Jodi Ross, our Town Manager for the past 14 years, announced her intention to retire in January 2023. The Board thanked her for her many years of service to our town. It is the Board's intention to form a search committee and hire a search firm to assist them with the process of finding a new town manager to succeed her.

Neither the daily operations of the town nor the above accomplishments are possible without the hard work, dedication, and commitment of our town staff, boards and committees, elected officials, and countless volunteers. The Board extends its deepest appreciation and thanks to all who strive to make Westford the wonderful place it is to live and work.

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TOWN MANAGER

Fiscal year 2022 was a challenging, productive year in Westford. Our New Growth was certified at \$870,884, \$463,842 less than in FY 2021. We received an increase in State Aid of \$148,598, totaling \$20,270,627. We collected \$3,866,078 in Motor Vehicle Excise. Our Local Options Excise was \$1,016,322, and we collected \$1,027,398 in licenses and permits. Our Community Preservation Act state contribution increased by \$135,153 over last year totaling \$636,005. We ended the year with cash reserves of \$11,586,354, or 9.79% of our general fund operating budget.

During FY 2022, we developed the FY 2023 budget in accordance with the Select Board's FY 2023 Budget Policy Direction, with a balanced budget proposed, without the use of Free Cash. Our proposed FY 2023 operating budget was \$126,569,270.

Health insurance accounted for 9.2% of our budget and was funded at \$11,646,294. This represented a decrease in the prior year's increases as we became

Jodi Ross
Town Manager
Eric Heideman
Assistant Town Manager
Samantha Gray
Project/Procurement Specialist



partially self-funded by approving a Health Insurance Trust Fund Agreement and appointing Trustees on November 23, 2021. We then formed the Health Insurance Trust Fund beginning in March 2022, to create opportunities to better control costs and become eligible to receive pharmacy rebates and other incentives. As of June 30, 2022 we had \$2,035,666 in our newly created a Health Insurance Trust Fund.

We funded Other Post Employment Benefits (OPEB) in the amount of \$916,213 for a total fund balance of \$11,499,347, which is an estimated 10.16% of our unfunded liability. We are currently in the top 25% of Massachusetts communities for funding our OPEB liability.

We funded capital at \$6,745,796 with a balance in our Capital Stabilization Fund of \$508,501. We maintained our AAA bond rating from Standard and Poor's, and achieved a SP1+ short term bond rating, which is the highest bond rating they offer.

We successfully applied for Federal Emergency Management Agency (FEMA) (\$475,723 as of June 30, 2022), Coronavirus Aid, Relief and Economic Security (CARES) Act funding (\$1,705,380 as of June 30, 2022), and the first 50% of the American Rescue Plan Act (ARPA) funds (\$3,708,985 in June 30, 2022), to help offset increased expenses due to COVID. The Select Board has appropriated \$3,560,600 in ARPA funding for 45 different requests.

Other Financial Accomplishments

- Received a successful audit from Melanson Health for FY 2021 with no management letter for the 10th consecutive year.
- Negotiated general insurance coverage renewal through Massachusetts Interlocal Insurance Association (MIIA) for all insurance policies for FY 2023 at a 1.6% increase, not including modifications.
- Participated in MIIA Rewards Program to obtain credit of \$37,371 in our insurance premium.

- Consolidated several jobs in Recreation, Facilities, and Public Works departments saving approximately \$60,000 and better utilizing resources.
- Completed an analysis for the Ambulance Certified Public Expenditure (CPE) Program (Medicaid Receipts) earning \$51,528.
- Continued our employee Safety Committee working with the town's insurance company (MIIA) to take advantage of an annual 1% premium discount.
- Secured State funding for the following State Transportation Improvement projects (TIP):
 - o Dunstable Road intersection: \$3.2 million fully completed.
 - o Historic Stony Brook bridge: \$1.6 million at 25% design.
 - o Beaver Brook Bridge repair: \$2.3 million at 75% design.
 - Boston Road reconstruction: \$10.2 million at 75% design.

Applied For and Received Numerous Grants across Town Departments

- \$456,451 from the Massachusetts Department of Public Health Excellence Grant (year 1 of 3).
- \$350,000 from State ARPA funds for Senior Center HVAC.
- \$240,000 from Brownfields Remediation Grant for 12 North Main Street clean up.
- \$133,410 in 911 Dispatch Grants to offset personnel costs.
- \$102,523 from Lowell Rural Transit Authority for Council of Aging vans.
- \$94,902 for a Regional Energy Sustainability Coordinator shared with Carlisle.
- \$79,200 for a Tree and Invasive Species Inventory Management Plan.
- \$46,210 from the Metropolitan Area Planning Council to pay the salary for our Upper Merrimack Valley Program Coordinator.
- \$40,248 from Executive Office of Elder Affairs Formula Grant for senior programs.
- \$34,680 in a Green Communities Grant to fund LED lighting upgrades and offset electric and hybrid vehicle acquisition costs.
- \$30,000 from Community Compact Best Practices Grant program to install electric vehicle charging stations at our Highway Garage, Water Department, and Fletcher Fire Station 1.
- \$29,810 Bruce Freeman Rail Trail Drainage Grant.
- \$27,971 Massachusetts Trails O'Brien Farm Footbridge Grant.
- \$20,750 from the Office of Public Safety and Security to support Municipal Safety Programs.
- \$19,000 IT Community Compact Fiber Grant.
- \$15,000 Technical Assistance Grant to fund a consultant to assist with exploring an Energy Saving Performance Contract at all town and school buildings.
- \$10,245 Fire Department Equipment Grant.
- \$8,900 Cultural Council Grant from the Massachusetts Cultural Council.
- \$8,230 Fire Department SAFER grant.
- \$5,100 Emergency Management Agency grant.
- \$1,856 from 2021 TNC Rides for ride-sharing reimbursement.

Continuation of Town Operations during the Unanticipated COVID-19 Pandemic

 Continued town operations following recommendations of the Center for Disease Control and Prevention (CDC), State officials, and local Board of Health. Ensured our town staff, officials, and our residents were kept as safe as possible, and our residents were able to continue to utilize our town services as needed. Although we had several

- employees who contracted COVID, we do not believe any were infected at work or spread the virus to their coworkers.
- Continued to stock Personal Protective Equipment for all public safety personnel.
- Continued to offer in-person, virtual, or hybrid public meetings for boards/committees. Many of our town staff continued to work additional hours after their normal workday to assist with these meetings.
- Successfully coordinated outdoor Special and Annual Town Meetings ensuring proper safety protocols.
- Assisted with planning, organization, and execution of a successful, safe Annual Town Election.
- Our COA staff delivered weekly bags of food to residents of the Westford Housing Authority and coordinated weekly grocery shopping and prescription pick-up for our vulnerable residents. The COA staff also offered myriad new "safe" programs to keep our seniors engaged.
- Coordinated \$3,560,600 in ARPA funding requests, Select Board approvals, and expenditure tracking.
- Recreation Department resumed as they had prior to the pandemic. Unfortunately
 there was a slight drop in attendance for some programs.
- Our Human Resources Department processed over 64 unemployment compensation requests for town and school employees.

Other Significant Accomplishments and/or Projects

- Hired a new Community Wellness Coordinator at the recommendation of the Town and School Safety Task Force.
- Assisted with the creation of an Historic Preservation Restriction on 63 Main Street
 and sold the property as a single-family residence to Diane and Charles Grondine.
 Replenished purchase funds into Capital Stabilization at October Special Town
 Meeting.
- Applied for grants from the Department of Environmental Protection and Recycling Partnership for possible future pay-as-you-throw (PAYT) implementation for solid waste and recycling.
- Released Request for Interest for Recreation Feasibility Study for a public/private partnership to construct an indoor recreation center with an aquatic component.
- Promoted Mark Chambers as Westford's new Police Chief. He completed all required submissions to the Peace Officer Standards and Training Commission in compliance with new State laws and developed School Resource Officer Standard Operating Procedures that have become the template for other law enforcement agencies in Middlesex County.
- Implemented several new procedures relating to Town Meetings as suggested by the Access to Town Meeting Committee.
- Successfully implemented the new stormwater management utility fee which generated \$1,141,656 in new revenue to protect our town's natural resources.
- Prepared options for the Select Board's consideration to add municipal parking spaces to the Town Hall parking lot.
- Expanded the Pine Grove Cemetery and held the first Green Burials following new Cemetery Commission Rules and Regulations.
- Continued construction of the Moore Road, Oak Hill Road, and Plain Road Improvement Project and secured construction bids. This project will significantly

- improve the town's water distribution system and stormwater management system and link two of the town's largest sidewalk networks.
- Completed the Kirsi Circle, Douglas Road, and Anderson Lane water main replacement projects.
- Worked with the Clean Energy and Sustainability Committee on their Roadmap to Net Zero in 2050. Supported their effort to hire a Sustainability Coordinator.
- Assisted the Town and School Safety Task Force with reexamining our schools' safety following the tragedy in Uvalde, Texas. We improved access controls and installed new cameras in the buildings.
- Assisted the Town Farm Task Force by seeking and receiving Town Meeting approval of \$505,000 from capital stabilization and \$237,000 from the Select Board in ARPA funding to construct a new fire training facility at 60 Forge Village Road. Town Meeting also approved \$75,000 for the creation of a stabilization fund for the possible future relocation of the facility. Proceeds from the sale of 35 Town Farm Road are earmarked to replenish our capital stabilization fund at a future Town Meeting.
- Sought input from the Historical Commission about what to save at 12 North Main Street. The Select Board supported retaining some part of the structure. We applied for additional funds from the One Stop for Growth Program to conduct a sewer and wastewater assessment in the amount of \$58,400 and complete a market study and concept design for the property of \$79,400. We are currently working with a licensed site professional to finalize site assessment work. Applied for a Mass Development grant for \$519,250 to fund Phase II and IV cleanup of the property.
- Participated in several State and Department of Homeland Security cybersecurity initiatives designed to detect vulnerabilities in our defenses, which we corrected. We continue to conduct staff training and identify/improve weaknesses.
- Continue to monitor the Newport Materials Asphalt Plant to ensure compliance with
 the operating requirements and restrictions imposed by the Planning Board. The
 Public Works Department schedules regular meetings with town staff to ensure that
 the town receives full benefit of the mitigation measures according to the terms of the
 Settlement Agreement.
- Worked with the Engineering Department, Pedestrian Safety Committee, local businesses, and project abutters to advance the designs of the Carlisle Road sidewalk and Littleton Road widening projects.
- Continued working with the town's contracted licensed site professional (LSP) who has assisted us since the perchlorate incident. We hope to achieve closure in the next two years. Due to satisfactory sampling/testing results at various monitoring wells, we requested the Massachusetts Department of Environmental Protection reduce the frequency of sampling at many of our locations, thus reducing our costs. In August 2021, we installed two new monitoring wells to confirm low perchlorate concentration levels within the disposal site. These wells will be monitored quarterly and pending satisfactory results, the town will be requesting authorization to permanently close the site.
- Installed 12 dual-head electric vehicle charging stations at the Town Hall, Westford Academy, and Abbot School. This project was 100% funded by MassEVIP grants and National Grid utility incentives.
- Conducted request for qualification procurement process to identify and select an Energy Service Company to explore entering a town-wide energy savings management agreement, which was approved with Ameresco at Annual Town

Meeting, along with an HVAC replacement project at the Cameron Senior Center. We are also exploring the installation of rooftop solar arrays at multiple town and school locations.

- Applied for and received a grant from the Community Compact's Efficiency and Regionalization grant for \$94,902 to hire a full-time Sustainability Director to be shared between the towns of Westford and Carlisle. We just extended an offer for the position.
- Completed a town-wide fleet electrification study, which was funded by National Grid. This study reviewed all of our town's existing vehicles to identify possible electric vehicle replacement options.

After almost 14 years as Westford's Town Manager, I notified the Select Board of my intent to retire at the end of 2022. This has been a remarkable experience for me, and I have been blessed to work with so many talented, dedicated, passionate volunteers and town staff. It has been a pleasure and an honor to serve with so many extraordinary Select Board members and with so many remarkable people along the way. Thank you for allowing me to provide service to you for these past many years, and for your support, kindness, and friendship. I have always strived to keep our residents feeling cared for, as they truly are, and happy with the service we provide. We are fortunate to have so many multitalented, dedicated residents who freely share their time, knowledge, and expertise while volunteering for our town. Their participation is essential to our operations. Thank you to all town officials, town board and committee members, department heads, town employees, and resident volunteers who help to innovate, guide, preserve, and protect our valuable town resources. I will miss you all.

Town Manager's website: westfordma.gov/325.

ACCESS TO TOWN MEETING COMMITTEE

The Access to Town Meeting (ATM) Committee was established by the Select Board in September 2021 with the charge to investigate, research, advise, and recommend to the Select Board what actions the town can take to encourage attendance and to increase participation at Town Meeting, including but not limited to consideration of the date/time of Town Meeting, what services the town might offer, and educational, technological, and outreach activities the town could undertake. The committee presented its process, background, and initial findings five months later, with the final report of Recommendations to the Select Board made in April 2022.

Diane Wood
Chair

Eric Barber-Mingo
Tom Barry
Stefany Eck
Steve Edwards
Kristina Greene
Linda Greene
Kyle Randall
Dana Riegert
Sally Rosenthal
Valery Young

Annual Town Meeting Low Attendance Challenges

| Year | Location | Annual Town Meeting attendance | Registered voters | % attendance/ registered voters |
|------|--------------|--------------------------------|-------------------|------------------------------------|
| 2022 | WA field | 285 | 17,921 | 1.6 |
| 2021 | WA field | 275 | 18,154 | 1.5 |
| 2020 | WA field | 301 | 18,335 | 1.7 |
| 2019 | Abbot School | 768 | 16,907 | 4.4 |
| 2018 | Abbot School | 540 | 17,004 | 3.1 |
| 2017 | Abbot School | 1,151 (2 days) | 17,049 | 6.7 |

Membership

Initially, committee membership totaled 15, but was subsequently reduced to 11 to better accommodate the challenges of meeting a quorum each month.

Activities and Deliverables

- Presented the ATM Committee goals, a working process, and background to the Select Board in February 2022.
- Conducted an internal Brainstorming Session of ways to improve attendance.
- Developed, distributed, and conducted a MA town survey to solicit input on what
 other MA communities have done to increase attendance at Town Meetings. Analyzed
 the results from 42 communities received, contacted similar communities, and used
 the data to compile final Recommendations.
- Developed, distributed, and conducted a Westford Community Survey to solicit Westford residents' input about attending Town Meeting. Analyzed results from more than 800 Westford respondents and used the data to compile final recommendations
- Presented 34 final recommendations to the Select Board in April 2022.
- Worked with the Town Moderator and Town Manager to encourage the implementation of those recommendations at the June 2022 Annual Town Meeting.
- Continues to conduct research and at the start of FY 2023 will be revisiting an option
 of providing childcare, researching Annual Town Meeting date changes, as well as
 studying the potential for remote participation voting.

ATM Committee Link and Documents

For further details about the ATM Committee including presentations, survey questions, and final recommendations, see westfordma.gov/1436.

AFFORDABLE HOUSING TRUST

Goal

The Affordable Housing Trust (AHT) advocates for the preservation and development of diversified housing opportunities for families and individuals whose income is less than the median income for the greater Lowell area. The Trust's goal is to keep this housing within community standards and dispersed throughout the town. The Trust strives to meet the state's mandate that 10% of the housing stock be permanently affordable to residents earning 80% or less of the area median income for the Westford region (this is the "Chapter 40B" law). In FY 2022, Westford remains

Joan Croteau
Chair
J. Scott Hazelton
Marianne Nelson
Andrea Peraner-Sweet
Ragi Ramachandran
Drew Vernalia
Robert Waskiewicz
Alden Wood

above the state-mandated 10% goal. While technically Westford does not have to allow a new Chapter 40B development now, the Trust will continue to encourage all developers to include affordable housing in their plans.

The Affordable Housing Trust manages primarily Community Preservation funding along with a small amount of other funding to be utilized in the preservation and expansion of affordable housing.

Definition of Affordable Housing

Housing affordability is based on median household incomes in the region. The median incomes are determined by the U.S. Department of Housing and Urban Development (HUD), are re-issued annually, and are adjusted for the number of residents living in a home. Current median incomes in the Westford region are:

| Median income | Household size | 80% of median | 50% of median | 30% of median |
|---------------|-------------------|------------------|------------------|------------------|
| | Four people | \$89,400 | \$63,150 | \$37,900 |
| \$126,500 | Two people | \$71,550 | \$50,500 | \$30,350 |
| | One person | \$62,600 | \$44,250 | \$26,550 |

Affordable Housing Trust Membership

The Trust is comprised of 11 members. At the end of FY 2021, Rob Downing, longtime chair, and Karen Hudson, longtime committee member, announced their resignations. Joan Croteau was voted in as chair, Edith Joachimpillai was voted in as vice-chair, and Alden Wood was voted in as treasurer.

Alternate Members In FY 2021 discussions of adding alternate members resulted in a vote to allow three alternate members. The Select Board approved the addition of three alternate members. The amendment to the Trust bylaws was prepared, signed by all members, and submitted to the Town Clerk. The alternate members were Tom LaFlamme, Meaghan McCarthy, and Ragi Ramachandran.

Membership Change During the fiscal year, there were several resignations. Some were related to changing commitments, and a few were due to displeasure with the committee. Joe Diamond, a longtime member of the Affordable Housing Trust, resigned due to other commitments. The same situation applied to the resignations of Matthew Brown and alternates Tom LaFlamme and Meaghan McCarthy. Edith Joachimpillai and Maureen George both resigned due to displeasure.

AFFORDABLE HOUSING TRUST—CONTINUED

Ragi Ramachandran was appointed as a full committee member via vote of the committee and approval of the Select Board. That brought the Trust membership to only eight members with three vacancies and three alternate vacancies.

Robert Waskiewicz followed up with individuals who had expressed interest via Citizen Activity Forms, but at the close of the fiscal year there were no additional individuals who were interested.

Affordable Housing Trust Website

Significant progress was made on the AHT website managed by Ragi Ramachandran: westfordma.gov/474.

COVID-19 Effects

Due to the resurgence of COVID-19 for most of FY 2022, committee meetings were held virtually. There was discussion in early calendar year 2022 that in-person meetings would resume but in March the state Legislature extended the ability to conduct meetings virtually.

Westford Rental Assistance Program (WRAP)

Funding was approved to support the WRAP program in FY 2021, and throughout FY 2022 that program was being fully utilized.

Emergency Rental Assistance Program

The subcommittee to investigate development of an emergency rental assistance program for Westford residents adversely impacted by COVID-19 or other disasters showed the committee the need for the program. Early in FY 2022 proposals were evaluated and an award was made to the Westford Housing Authority (WHA) to execute the program. Drew Vernalia worked closely with WHA to get the program underway.

Housing Production Plan

Throughout FY 2022 progress was made on the Housing Production Plan. The HPP subcommittee provided inputs to the consultant Northern Middlesex Council of Governments (NMCOG).

Ongoing Projects

Helena Crocker Residences - Corner of Littleton and Tadmuck Roads

The current developer will construct a low-income elderly facility. It will be limited to low-income elderly with need for minor assistance but able to live independently. The Chelmsford Housing Authority will manage the facility with a full-time manager on site. Due to significant price increases resulting from COVID the developer requested additional funding from both the Commonwealth of Massachusetts and AHT. AHT approached the Community Preservation Committee requesting FY 2022 funds, and they were approved.

Balsam Circle: (21 and 23 Carlisle Road) - Roberta McGuire Residences

This property was completed with seven units of age 62+ Supportive Housing and dedicated in a wonderful ribbon-cutting ceremony to Roberta McGuire.

35 Town Farm Road

The proposal for the renovation of the historic Town Farm Road building, which from 1837 to the mid-20th century was low-income housing for Westford, by CHOICE, SCG, and ICON Architecture includes the preservation of the historic Town Farm and redevelopment of the property into truly affordable senior housing rental units and the new home for the Westford Food Pantry.

AGRICULTURAL COMMISSION

Our fiscal year began with a wet growing season that, as usual, had its appeal with some crops and drawbacks with others. The most notable disruption at the Community Garden, however, was in the length of time for the Sun Shade Fabric Cover to release the pools of trapped water that gathered up at the edges. This was in some ways an amusing metaphor for our gradual return to normalcy after the height of the pandemic. No matter how hard we tried, we discovered that the very definition of "normal" seems to have changed.

The Commission's principal focus was again the Community Garden site on Graniteville Road. Here the

Mark O'Lalor Chair

Sharon Chew Jo Crawford Darren Teyssedou

Elizabeth Almeida Leela Obilichetti Alternates

Margaret Wheeler Conservation Commission Liaison

leadership team of Darren Teyssedou and Stephanie Tate kept their focus on getting everyone back to the normal but safe uncovered-face-to-uncovered-face type of interactions. The Sun Shade area was always one of those special spots for socializing. So between the encroaching poison ivy and the lingering water drips along the edges it became one of our principal areas to tackle. The consistent precipitation forced our hand in some ways because all along the wild edge of the garden weeds—garlic mustard, poison ivy, multi-flora rose and others—raced from the wooded shadows into the open areas behind the garden sheds to the Sun Shade Sitting area all the way to the compost bin fencing.

One solution was to create a perimeter path of wood chips. Unfortunately, volunteer labor was in short supply so we sought more mechanical means of eradication in the form of help from the Highway Department and its adept tractor. Having concerns about a pile of invasive debris sitting on site waiting for natural decomposition the Conservation Commission steered us toward less disruptive eradication methods: renting goats so they can consume the invasive weeds or getting volunteers to dig out the roots. We were still working on an alternative as the fiscal year closed.

Although the fiscal year did eventually allow the Community Garden members to meet in large numbers for their April 2022 meeting and resume work tasks at the garden unmasked, the Agricultural Commission itself voted to continue meeting remotely. The state authorized municipalities to continue remote meetings if requested and it appears our members enjoy the convenience as much as the health benefits of meeting remotely.

The Commission began 2022 hearing a proposal from Girl Scout Troop 82694. The Troop asked for our help and permission to site three bat boxes on the Community Garden site. The Commission enthusiastically embraced the project and provided the funding but sought additional information. In particular, we were interested in the pros and cons of encouraging bats to roost close to human activities. We also wanted to learn the generally accepted rules for setting up permanent structures for the animals, like orientation to solar glare and vegetation. The Girl Scouts made an impressive presentation after consulting a bat expert from the Animal Control office and working with Matt Salem, the town's Conservation Resource Planner. Ultimately, via our Memorandum of Understanding with the Conservation Commission, we sought their approval, which they granted and the bat boxes were sited on the edge of the northwest part of the Farm Field parallel with Cold Spring Road.

The Agricultural Commission also sought clarification about one of the most prized and visible agricultural properties in town, 68 Boston Road, formerly known as Drew Gardens.

AGRICULTURAL COMMISSION - CONTINUED

In February, the Agricultural Commission wrote a letter to the current owner, Mr. Ebrahim Masalehdan, and inquired about his intentions. As we wrote in our letter, "Long before you purchased the 66-68 Boston Road property the land had captured the imagination of the townspeople of Westford. As the primary 'gateway' to the Town Center, the land spoke to the collective conscience of our residents. The seasons marked time. The agricultural activities reinforced the townspeople's longing for the warmth of a simpler past and simultaneously our hope for an abundant future. Over time, the land has retained this appeal but with lack of activity and uncertainty over the land's future, there is concern."

Under the Agricultural Preservation Restriction (APR) that the town purchased in 1999 which governs the 66-68 Boston Road property, the Covenant requires that the land remain in "active agricultural use, and the land shall not be abandoned, except in accordance with a USDA Soil Conservation Service Farm Management Plan." To date, although we have had verbal contact with Mr. Maselehdan and he appeared interested in pursuing some form of agricultural use, no change has been observed. We will continue to offer our assistance to Mr. Masalehdan and any other landowner in order to help preserve, maintain, or, better yet, enhance our town's agricultural heritage.

Toward the goal of "enhancing our town's agricultural heritage," the Agricultural Commission was pleasantly surprised by the announcement that a young women's nonprofit cut-flower business was joining the Community Garden on a separate adjacent parcel of land. The Conservation Commission approved the venture, called Flowers to Empower (F2E). Two Agricultural Commission members, Elizabeth Almeida and Mark O'Lalor, took leadership positions with the new group. On learning that the new nonprofit business needed a seasonal space to house their refrigeration unit, the Agricultural Commission approved sharing a space in one of the Community Garden storage sheds.

The Westford Community Apiary continues to create buzz around the Commission. This year the intrepid beekeepers managed to get all four hives to overwinter. However, it appears that the two hives that were located on the outside edges of the apiary were more robust. Members were concerned that some of the bees on the inside of the bee yard may have "drifted" into and were welcomed by the outermost hives. This is a common bee yard problem and can be remedied by decorating the individual hives with dramatically different designs and widening the spacing between hives. Joana Donaher, the Community Apiary's representative on the Commission, informed us there was enough room in the Apiary for 12 hives but did suggest a reorientation. By the end of FY2022 there were seven hives total.

The Community Garden continues to do semiannual soil tests and the spring and fall analyses were similar with high levels of calcium, low levels of magnesium, and no E.coli bacteria. The Community Garden encountered an unwelcome spring glitch when the compost it purchased proved to contain sizeable wood chips, some stone fragments, and bits of rope. These unusual items made it difficult for the Highway Department worker to till the compost into the soil. Working with the Town Manager's office we are seeking some reimbursement for this less-than-adequate compost.

The Community Garden continues to innovate and showcase agricultural ideas that can benefit all of Westford. Sharon Chew, Chief Compost Officer of the Compost Committee, expanded efforts showing how different aeration methods can speed the breakdown of agricultural waste and yard leaves. The Compost Committee was supplied with leaves and generally supported by the Department of Public Works, headed by Parks and Grounds Operations Supervisor Jon Revis. We are thankful for their partnership and friendship.

ANIMAL CONTROL DEPARTMENT

The Westford Animal Control Department provides all animal-related services to the Westford community. Our Animal Control Officers (ACOs) are responsible for enforcing the town's General Bylaw, Chapter 84, as well as

Eric Heideman Assistant Town Manager

Massachusetts General Laws, Chapter 140, Sections 136A through 176. Our officers respond to a variety of citizen requests for assistance, including dangerous and/or aggressive animal incidents, animal quarantine enforcement, noise and nuisance complaints, leash law complaints and enforcement, sick, injured or deceased animals, public encounters with wildlife, local barn and kennel inspection, conflict mitigation scenarios, and other resident needs.

Animal Control Officers also complete the Massachusetts Department of Agriculture "barn book," which is a confidential listing of all privately owned chickens, horses, goats, pigs, donkeys, llamas, or any other non-domestic animal kept within the town. The list is then submitted to the Department of Agriculture for proper tracking of animals.

Our staff also works collaboratively with the Fire and Police Departments to assist with calls involving animals, such as motor vehicle accidents, fires, arrests, etc. Westford Animal Control Officers also have cooperative working relationships with other agencies such as the Massachusetts Society for the Prevention of Cruelty to Animals (MSPCA) and Massachusetts Environmental Police. Our officers also comply with yearly continuing education requirements mandated by the Commonwealth of Massachusetts.

Staff Directory

Kirsten Hirschler, Animal Control Officer/Animal Inspector John Greenhalge, Animal Control Officer 978-692-4574

Email: animalcontrol@westfordma.gov

BOARD OF ASSESSORS

General Scope and Function

The Department of the Board of Assessors is comprised of three appointed Board members, and four full-time staff employees: Chief Assessor, Assistant Assessor, Records Supervisor, and a Senior Administrator.

The Office of the Board of Assessors is a value-based department. The Assessors are primarily responsible for determining the full and fair cash value of all real and personal property within the municipality.

William G. Naser Chief Assessor

> Titus Palmer Chair

David J. Flanagan Diane Holmes Board Members

Other duties of the Department include: administer motor vehicle excise tax, compile and submit the annual Tax Rate Recapitulation to the Department of Revenue (DOR) in conjunction with the Town Accountant, abate/exempt/ or defer taxes, defend established values on abatement applications and at Appellate Tax Board hearings, maintain tax assessment maps, and oversee the town's overlay reserve account (an account established to fund abatements, exemptions, and unpaid taxes for the respective fiscal year).

Tax law intends for each taxpayer to pay an equitable share of the tax burden in proportion to the value of the property or asset. This is known as *ad valorem* tax, or according to value tax

It is important to note that Assessors do not raise or lower taxes, nor do the Assessors set rate of taxation (tax rate). These determinations are made with the assistance of assessment values, but are decisions made outside the scope of the Assessing Department.

FY 2022 - Interim Value Year

FY 2022 was an interim value adjustment year for the Town of Westford.

The Assessing Department did the following for value adjustments for this type of fiscal year:

- Real Property: Review, analyze, and if necessary, adjust current value assessment
 levels, using primary source data such as sales within the town for residential
 properties, and sales and income and expense information returns for commercial and
 industrial property. Review of secondary source data is also used. Secondary sources
 are local builders, local real estate agents, subscription services, and sale and
 assessment information from other towns or cities.
- Personal Property: Review, analyze, and adjust asset values based on Form of List
 asset returns. Assets are placed in the assessment system based on replacement cost
 and depreciated using schedules based on asset type.
- In addition to the above analyses, the department does the following: continues with annual cyclical inspections of both real and personal property accounts, adjusts assessing map/GIS, updates real property per building permit inspections, updates website, processes abatement applications, processes personal exemption applications, processes tax deferral applications, and processes motor vehicle abatement applications. The culmination of the real and personal property analysis is the submission of the real property sales and statistical work to the Department of Revenue Division of Local Services for value approval.
- The interim value years occur every four years with the fifth year being a certification
 year per the Department of Revenue Division of Local Services standards. Assessors
 review market information and adjust values according. Consequently, one of the

BOARD OF ASSESSORS—CONTINUED

main duties of the DOR Bureau of Local Assessment is to review and approve each municipality's property values each year, to ensure that values are at full and fair market value, and uniform valuation and industry standards are met or exceed Department of Revenue assessment standards.

- Residential properties are generally valued and adjusted based upon market sales that occurred in calendar year 2020.
- Commercial and industrial properties are generally valued and adjusted based upon the following: market rental income, market rental expense, market vacancy rates, and area income capitalization rates in calendar year 2020.
- Personal property is generally valued and adjusted based upon asset description, condition, replacement cost new, year purchased, and asset depreciation schedule, as of the assessment date.

Tax Rate Summary

The total amount to be raised through taxation (tax levy) is calculated after all other sources of revenue and total expenses for the town are known. The levy for FY 2022 was \$88,115,909.60. The Department of Revenue approved a single tax rate of \$16.12 per \$1,000 of value for all real and personal property.

Summary

| FY 2022 | | | | | | | |
|---|----------------------|----------------------------------|----------------------------------|--|--|--|--|
| PROPERTY CLASS | PARCELS/ ACCOUNTS | TAXABLE ASSESSED VALUATION | PERCENT OF TOTAL VALUATION | | | | |
| RESIDENTIAL | 8,545 | 4,844,861,061 | 88.6% | | | | |
| OPEN SPACE | 0 | _ | _ | | | | |
| Total Residential and Open Space | 8,652 | 4,844,861,061 | 88.6% | | | | |
| COMMERCIAL | 267 | 304,329,449 | 5.6% | | | | |
| INDUSTRIAL | 110 | 203,862,405 | 3.7% | | | | |
| PERSONAL | 250 | 113,194,579 | 2.1% | | | | |
| Total Commercial, Industrial, Personal | 627 | 621,386,433 | 11.4% | | | | |
| TOTALS | 9,279 | 5,466,247,494 | 100.0% | | | | |
| | | | | | | | |
| RE EXEMPT VALUE | 495 | 426,977,200 | - | | | | |

Real Estate The real estate market in Westford saw increasing values in FY 2022. Residential, commercial, and personal property values all saw varying percentage increases

A public hearing was held on November 9, 2021 in which the Select Board chose a single tax rate. The Department of Revenue then approved the tax rate as previously stated.

BOARD OF ASSESSORS—CONTINUED

Other items

| ITEM | NUMBER | TAX DOLLAR AMOUNT |
|---|--------|----------------------|
| Motor Vehicle Committed Excise Tax | 21,213 | \$3,676,792.58 |
| Real Estate Abatement applications granted | 6 | 7,997.13 |
| Real Estate Exemption applications granted | 169 | 271,317.36 |
| Real Estate Tax Deferral applications granted | 19 | 95,226.29 |
| Community Preservation Act applications granted | 140 | 19,803.17 |

FY 2022 was the inaugural year for the Town of Westford special real estate exemption program created by the Senior Low-Income Disabled Tax Relief Committee (SLIDTR) through the state legislature. The Board received 27 applications and approved 13 applications totaling \$18,844.79.

Property values, tax assessment maps, and FAQ's relating to various functions of the Assessing Department can be found on the town assessing page: westfordma.gov/383.

Please feel free to call, email, or visit the office if you have any questions regarding your property value or the assessment process.

BRUCE FREEMAN RAIL TRAIL

The Bruce Freeman Rail Trail is Growing Longer!

All is going well along the Bruce Freeman Rail Trail in Westford (BFRT). Used in all seasons, our town crews keep it clear of leaves and pine needles in the fall and mowed on the sides in the summer. Westford does not plow in the winter (like the other towns along the BFRT) so that people can cross-country ski and snowshoe when the snow is sufficient. Work funded through a Massachusetts Trails Grant to repair root incursion cracks and bumps in Westford between Griffin and Acton Roads will be completed this fall.

Michelle Collett
Recreation Director

Andrea Peraner-Sweet Liaison, Select Board

Chris Barrett Emily Teller Westford Board Members, Friends of the Bruce Freeman Rail Trail, Inc.

Work on Phase 2B of the trail, the "flyover" Route 2 bridge that will connect the trail in Acton to the trail in West Concord, should be complete by fall 2022.



The Commonwealth has approved funding for construction of Phase 2D of the BFRT that will extend the trail 4.4 miles from the tunnel at Powder Mill Road, Concord, to Station Road, Sudbury, where it will intersect with the east-west Mass Central Rail Trail. Community Preservation Act (CPA) funds were approved at Sudbury's May Town Meeting to extend the BFRT along the former CSX rail corridor one-quarter mile from Station Road to Route 20, Sudbury's commercial district. The CPA funds include a feasibility study for the remaining 1.1 miles of CSX corridor, from Route 20 to the Framingham city line. Framingham is aggressively moving to acquire its three-mile section of CSX corridor beginning at the Sudbury line, to further extend the BFRT into Framingham.

The City of Lowell is working on northern progress of the BFRT, spearheading a project called the Connector Trail. This will be a 0.35-mile paved path extending the BFRT from Industrial Avenue northward, under the Lowell Connector highway, and continuing to the Meadow Brook Shopping Center where Target is located. This trail will provide the only direct path between historic Lowell neighborhoods (that were divided by the Lowell Connector highway more than 50 years ago) and employment and recreation opportunities to the south. In the long term, this section of trail will be a link connecting the BFRT's

BRUCE FREEMAN RAIL TRAIL—CONTINUED

northern terminus, the 5.2-mile system of downtown Lowell Canalway trails, the Concord River Greenway, and the Merrimack River Trail to New Hampshire, closing one of the very last remaining gaps in the regional 200-mile Bay Circuit Trail. The City hopes that the section under the Lowell Connector will become an Outdoor Urban Art Gallery, a destination that local residents and visitors will enjoy visiting because of its art. Ideally, this section will become the first permanently sanctioned aerosol art area in Massachusetts.

Hollywood Comes to Westford

In the fall of 2021, adjacent to the BFRT in Westford, Warner Brothers filmed part of a movie based on Stephen King's novel *Salem's Lot*. One of the film's producers grew up in Westford and remembered riding his bike around town, so he knew the perfect location for a pivotal scene in this film. The set was constructed to represent a drive-in movie location and included a ticket booth, concession stand, and configuration for 79 "antique" cars. The Conservation Commission ensured that the site work would protect nearby habitat. Also, the location manager assured the commission that users of the BFRT would be protected from vehicle traffic where access to the set crossed the BFRT and that Warner Brothers would fund a police officer during filming.

Gratitude to Town Boards and Staff

Many people in Westford are dedicated to the Bruce Freeman Rail Trail and to the all-ages and abilities' recreation it enables, to connection to the outdoors, and to connection to others on this rail trail, especially during another COVID year. Staff in the Engineering Department, especially Paul Starratt, the Parks and Recreation Commission, Recreation Department, and workers for both the Recreation and the Highway Departments all deserve recognition and thanks for what they do all year in support and maintenance of the BFRT. The Select Board and Jodi Ross also are always interested and helpful about the BFRT.

Events Must Be Registered

Organizations planning an organized event on the BFRT need to register it on the BFRT website with at least 60 days advance notice. This form is used by the towns to ensure event organizers have adequately planned for the event, to reduce the chance that multiple large events will be held on the same section of trail on the same day, and to provide a consistent set of questions/answers and guidance for all municipalities impacted by the event. To register an event, go to brucefreemanrailtrail.org/bruce-freeman-rail-trail-event-registration/.

Would You Like to Know More?

The Friends of the Bruce Freeman Rail Trail, Inc. maintains a website that has maps with parking and bathroom information for the trail, as well as construction updates for future phases. There are also links on this site with information and directions to help you find and use the many other rail trails in New England: brucefreemanrailtrail.org/

The FBFRT is also on social media: <u>facebook.com/brucefreemanrailtrail</u> and <u>twitter.com/friendsofbfrt</u>.

BUILDING DEPARTMENT

Mission Statement

The mission of the Building Department is to ensure the health, safety and welfare of the town's residents and visitors through the enforcement of state and local laws, bylaws, and regulations.

Henry Fontaine Building Commissioner

The Building Department is charged with the enforcement and interpretation of the Commonwealth of Massachusetts State Building Code 780 CMR (Code of Massachusetts Regulations) and the Access Regulations, 521 CMR, as adopted, Westford Zoning Bylaws, and Chapter 40A of Massachusetts General Laws. In addition, the 2015 International Building Code, 2015 International Residential Code, 2015 International Existing Building Code, 2015 International Fire Code, 2015 International Mechanical Code, 2018 Energy Conservation Code along with 780 CMR Amendments collectively remain the code that we enforce.

The Building Department enforces compliance with conditions of approval on Variances and Special Permits granted by the Zoning Board of Appeals and assists with enforcement of Planning Board conditions of approval. The Building Department issues permits for all construction regulated by the State Building Codes and performs all related inspections.

Projects

Some of the projects involving the Department in FY 2022:

- Balsam Circle (formerly 21 and 23 Carlisle Road)
 - o 17 market-rate age-restricted units (55 years or older)
 - o 7 affordable age-restricted units (62 years or older)
 - Certificates of Occupancy issued to all units
- Cloverleaf Lane (formerly 22 Griffin Road)
 - o 6 single-family dwellings
- Annmarique Way (formerly 85 Carlisle Road, approved in 2006)
 - 3 single-family dwellings
- Former Hicks property 124 Main Street
 - o 118, 120, and 122 Main Street-3 single-family dwellings
 - o 124 Main Street-Units 1 and 2
 - 128 Main Street-Units 1 and 2
 - 132 Main Street-single-family dwelling
 - o 134 Main Street-single-family dwelling
- Diane Lane (formerly 0 and 37 Carlisle Road
 - 8 single-family dwellings site work and infrastructure started FY 2022
- Colonel Rolls Drive (formerly 0, 19, 33, and 35 Hartford Road)
 - 8 single-family dwellings site work and infrastructure started FY 2022
- Spalding Hill Estates off St Augustine Drive (formerly Map 040 Parcel 0017 0000)
 - o 27 single-family dwellings site work and infrastructure started FY 2022

Permits

The Building Department issued 3,556 permits and collected permit fees totaling \$708,892.38 in FY 2022.

There was an increase of solar permits to 144, some to include Energy Storage Systems (ESS), also called Powerwalls.

BUILDING DEPARTMENT—CONTINUED

| Permit Type | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Certificates of Inspection | 60 | 62 | 67 | 65 | 67 | 70 | 69 | 66 |
| Commercial | 107 | 96 | 83 | 92 | 87 | 81 | 46 | 52 |
| Curb Cut/Driveway | 38 | 45 | 54 | 46 | 52 | 44 | 59 | 50 |
| Demolition | 14 | 15 | 8 | 16 | 8 | 9 | 11 | 10 |
| Electrical | 775 | 852 | 719 | 742 | 869 | 803 | 954 | 964 |
| Gas | 460 | 523 | 499 | 548 | 649 | 551 | 643 | 550 |
| Plumbing | 418 | 440 | 406 | 407 | 505 | 424 | 438 | 413 |
| Residential | 808 | 1014 | 777 | 762 | 940 | 899 | 1217 | 1139 |
| Sheet Metal Mechanical | 81 | 83 | 57 | 70 | 94 | 87 | 64 | 74 |
| Sign | 23 | 21 | 25 | 27 | 23 | 11 | 22 | 20 |
| Solar | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 144 |
| Tent | 50 | 28 | 34 | 33 | 30 | 22 | 38 | 31 |
| Trench | 94 | 92 | 67 | 67 | 39 | 13 | 49 | 34 |
| Wood Stove | 19 | 17 | 9 | 17 | 11 | 7 | 7 | 9 |
| Total | 2947 | 3288 | 2805 | 2892 | 3374 | 3021 | 3617 | 3556 |

This year the Building Department started Online Permitting to include electrical, plumbing, gas, roof, windows, doors, siding, insulation/weatherization/air sealing, and certificates of inspections. Please go to the Building Department website and review online permitting at westfordma.gov/building or call 978-692-5527 for more information.

The Building Department staff:

Henry Fontaine - Building Commissioner/Zoning Enforcement Officer

Ernie Chiavarini – Local Building Inspector

Tina Landry – Records Supervisor II

Dennis Kane, Jr. – Electrical Inspector

Gary Belinsky and Jeff Valcourt – Alternate Electrical Inspectors

Don Morash - Plumbing/Gas Inspector

Michael Muise and Scott Taft – Alternate Plumbing and Gas Inspectors

BYLAW REVIEW COMMITTEE

The Committee's webpage contains general information about the Committee and links to the guidelines for proposing bylaw amendments and to Town Meeting timelines. The page can be accessed on the town's website: westfordma.gov/415.

Jean Croteau Joan Croteau Patricia Dubey Town Clerk

Anyone seeking formatting advice for proposed general bylaws is encouraged to contact the Town Clerk, who is happy to help residents navigate the process of drafting and formatting bylaws.

The Committee may also be contacted through the Town Clerk's office, 978-692-5515 or townclerk@westfordma.gov.

CAPITAL PLANNING COMMITTEE

The Capital Planning Committee was formed in December 2008 by the Town Manager and has spent the past 13 years reviewing and prioritizing capital needs throughout the town. This Committee's purpose is to provide an objective and consistent forum whereby all the town's capital requests can be planned, prioritized. and recommended. Committee works closely with all town departments to ensure that their capital requirements for the immediate year and longer term are understood and documented, leading to a recommendation to the Town Manager, Select Board, Finance Committee, and ultimately Town Meeting as to how to best spend the resources that the town has for capital expenditures.

In completing its task for FY 2022, the Committee heard from each department and prioritized the requested projects. For the October 16, 2021 Special Town Meeting, the Committee recommended a \$785,000 capital plan, with \$290,000 from free cash to fund three capital requests, an additional \$25,000 from water enterprise retained earnings to fund the Depot Street well design, and \$470,000 from free cash to be transferred to the Capital Stabilization fund.

For the June 11, 2022 Annual Town Meeting,

Paul Hajjar Chair, At Large Member Dan O'Donnell Vice-Chair,Finance Director

Chris Barrett
Parks and Recreation Committee and
Pedestrian Safety Committee

Christopher Chew Superintendent of Schools

Heather FitzPatrick
Finance Committee

Kristina Greene Finance Committee (Alternate)

Mark Kost At Large Member

Patricia Leonhardt School Finance Director (Alternate)

Tom Mahanna Permanent Town Building Committee

Jodi Ross Town Manager

Anite Tonakarn-Nguyen Select Board

Valery Young School Committee

the Committee's recommendation totaled \$6,745,796. This resulted in the allocation of \$1,541,796 from free cash and \$49,000 from ambulance enterprise retained earnings to fund 16 capital requests. Town Meeting also approved \$425,000 from water enterprise retained earnings for the Depot Street well replacement and the Forge Village water treatment plant dehumidifier replacement. In addition, Town Meeting authorized the borrowing of \$1,040,000 to upgrade the public safety radio system to fully digital, \$670,000 for the construction of the Plain Road Phase 1 pedestrian safety improvements, \$1,100,000 for HVAC energy conservation and related building improvements at the Cameron Senior Center, and \$500,000 for the design of the 185 North Main Street culvert, the 40 Forge Village Road culvert, and the Cold Spring Road culvert near Old Homestead Road. The debt payment for the culvert design projects will be funded by the stormwater enterprise fund.

Town Meeting also approved the allocation of \$580,000 from the capital stabilization fund for the purpose of designing, constructing, furnishing, and equipping a new fire training facility at 60 Forge Village Road, with \$75,000 of the appropriation being deposited into a newly formed stabilization fund for the possible future relocation of the training tower. Lastly, \$80,000 from free cash was transferred to the capital stabilization fund. In total, \$6,745,796 worth of capital equipment and projects were approved in FY 2022.

As we move forward, the Committee will look to further enhance its communication process with town departments, work more closely with other committees and commissions to ensure that their capital needs are fully understood and are undertaken with the proper prioritization, continue to enhance the justification requirements for capital, and whenever possible, ensure that a cross-section of needs are evaluated in a consistent manner (for example, vehicle and truck replacements). Additionally, the Committee will help the town understand the tax impact of capital expenditures and consider the relative need, timing, and cost of each capital expenditure, including methods of financing, possible federal or state aid or grants, the cost of maintaining the facility or equipment, and the effect each capital expenditure may have on the financial condition of the town.

October 16, 2021 Special Town Meeting Capital Appropriations

ARTICLE 6: Approve Fiscal Year 2022 Capital Appropriations

<u>First Motion:</u> (Majority Vote Required)

It was voted and passed by a majority vote that the Town appropriate from Free Cash the sum of \$290,000 (TWO HUNDRED NINETY THOUSAND DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

| DEPARTMENT | AMOUNT | PURPOSE |
|-------------------|-----------|---|
| Public Buildings | \$100,000 | Cameron Senior Center HVAC system design, including costs incidental and related thereto |
| Fire Department | \$100,000 | Rogers Fire Station Roof Replacement, including costs incidental and related thereto |
| School Department | \$90,000 | Schematic Design and other costs related to the Blanchard Middle School Roof Replacement, including costs incidental and related thereto |

And further,

It was voted and passed unanimously that the Town appropriate from Water Enterprise Retained Earnings the sum of \$25,000 (TWENTY-FIVE THOUSAND DOLLARS) to provide for the following capital requests and costs incidental and related thereto;

| DEPARTMENT | AMOUNT | PURPOSE |
|------------------|----------|--|
| Water Enterprise | \$25,000 | Depot Street Well Design, including costs incidental and related thereto |

Second Motion:

It was voted and passed by a unanimous vote that the Town appropriate from Free Cash the sum of \$470,000 (FOUR HUNDRED SEVENTY THOUSAND DOLLARS) and transfer said amount to the Capital Stabilization Fund.

June 11, 2022 Annual Town Meeting Capital Appropriations

ARTICLE 4: Approve Capital Appropriations

<u>First Motion:</u> (Majority Vote Required)

It was voted and passed by the majority that the Town appropriate from Free Cash the sum of \$1,492,796 (ONE MILLION FOUR HUNDRED NINETY-TWO THOUSAND SEVEN HUNDRED NINETY-SIX DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

| DEPARTMENT | AMOUNT | PURPOSE |
|-------------|-----------|--|
| Technology | \$46,000 | Town computer replacements |
| Technology | \$106,796 | School computer replacements |
| Technology | \$193,000 | Network upgrades |
| Technology | \$102,000 | Server & storage replacements |
| Schools | \$250,000 | Central office feasibility and redistricting study |
| Schools | \$90,000 | Replacement refrigerator and freezer at the Rita E. Miller School |
| Schools | \$56,000 | Mail courier vehicle, purchase and equip |
| Schools | \$49,000 | Replacement truck with plow, purchase and equip |
| Engineering | \$100,000 | Boston Road appraisals |
| Engineering | \$45,000 | Design: West Street at East Prescott Street pedestrian safety improvement |
| Engineering | \$40,000 | Design and construction: Carlisle Road at Jack Walsh Recreation Area pedestrian improvements |
| Engineering | \$70,000 | Design: Plain Road Phase II pedestrian safety improvements |
| Highway | \$65,000 | One-ton dump with plow, purchase and equip |
| Wastewater | \$270,000 | Lloyd G. Blanchard Middle School wastewater treatment plant rehabilitation |
| Library | \$10,000 | Cost estimating for the J.V. Fletcher Library renovation and expansion project |

And further,

That the Town appropriate from Water Enterprise Retained Earnings the sum of \$425,000 (FOUR HUNDRED TWENTY-FIVE THOUSAND DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

| DEPARTMENT | AMOUNT | PURPOSE |
|------------------|-----------|--|
| Water Enterprise | \$275,000 | Depot Street well replacement |
| Water Enterprise | \$150,000 | Forge Village water treatment plant dehumidifier replacement |

That the Town appropriate and transfer from Free Cash the sum of \$49,000 (FORTY-NINE THOUSAND DOLLARS) and from Ambulance Enterprise Retained Earnings the sum of \$24,000 (TWENTY-FOUR THOUSAND DOLLARS) to provide for the following capital requests and costs incidental and related thereto:

| DEPARTMENT | AMOUNT | PURPOSE |
|----------------------|----------|--------------------------------------|
| Ambulance Enterprise | \$73,000 | Two rescue boats, purchase and equip |

Second Motion: (2/3 Majority Vote Required)

It was voted electronically and passed with the required 2/3 majority of 201-yes and 43-no votes that the Town appropriate the sum of \$1,040,000 (ONE MILLION FORTY THOUSAND DOLLARS) to upgrade the public safety radio system to fully digital, including costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to MGL c. 44, Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefor.

Third Motion: (2/3 Majority Vote Required)

It was voted electronically and passed with the required 2/3 majority of 211-yes and 29-no votes that the Town appropriate the sum of \$670,000 (SIX HUNDRED SEVENTY THOUSAND DOLLARS) for the construction of the Plain Road Phase 1 pedestrian safety improvements, including costs incidental and related thereto, and to meet this appropriation, the Town Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant MGL c. 44, Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefor.

Fourth Motion: (2/3 Majority Vote Required)

It was voted electronically and passed with the required 2/3 majority of 214-yes and 21-no votes that the Town appropriate the sum of \$500,000 (FIVE HUNDRED THOUSAND DOLLARS) for the design for the replacement of the 185 North Main Street culvert, the 40 Forge Village Road culvert, and the Cold Spring Road culvert near Old Homestead Road, including costs incidental and related thereto, and to meet this appropriation, the Town Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to MGL c. 44, Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefor. While said borrowing will be issued as a general obligation of the Town payable from any and all revenue sources, it is the Town's intent that the debt service for this borrowing be paid for in the first instance from the Stormwater Enterprise fund.

Fifth Motion: (Majority Vote Required)

It was voted and passed by the majority that the Town appropriate from Free Cash the sum of \$80,000 (EIGHTY THOUSAND DOLLARS) and transfer said amount to the Capital Stabilization Fund.

ARTICLE 6: Appropriate Funding for the Cameron Senior Center HVAC Project and Enter into an Energy Management Services Agreement

<u>First Motion:</u> (2/3 Majority Vote Required)

It was voted electronically and passed with the required 2/3 majority of 188-yes and 53-no votes that the Town appropriate the sum of \$1,100,000 (ONE MILLION ONE HUNDRED THOUSAND DOLLARS) for HVAC energy conservation and related building improvements at the Cameron Senior Center, including all costs associated with designing the project, developing bid specifications, procurement, building renovation and installation and all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to MGL c. 44, Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefor.

Second Motion: (2/3 Majority Vote Required)

It was voted and passed by the majority that the Town authorize the Town Manager to enter into an Energy Management Services Agreement with Ameresco, Inc., and/or any other qualified and certified entity, in accordance with MGL c. 25A, for a term of up to twenty (20) years for the purpose of making said energy conservation and energy related improvements and guaranteeing the projected financial savings from those improvements, upon such terms and conditions as the Select Board may determine.

ARTICLE 7: Appropriate Funding for the Construction of a New Fire Training Facility and Establish a Stabilization Fund for the Possible Future Relocation of the Training Tower

Motion: (2/3 Majority Vote Required)

It was voted electronically and passed with the required 2/3 majority of 189-yes and 32-no votes that the Town transfer from the capital stabilization fund the sum of \$505,000 (FIVE HUNDRED AND FIVE THOUSAND DOLLARS) for the purpose of designing, constructing, furnishing and equipping a new fire training facility located at 60 Forge Village Road; and to vote, in accordance with MGL c. 40, Section 5B, to establish a special purpose stabilization fund to be known as the "Fire Training Facility Stabilization Fund" for the purpose of funding the possible future relocation of said fire training facility should it no longer be needed on said property or if the training facility is deemed to interfere with the use of the land for water supply purposes and to transfer from the capital stabilization fund the sum of \$75,000 (SEVENTY FIVE THOUSAND DOLLARS) to fund said special purpose stabilization fund.

CEMETERY COMMISSION

The Westford Board of Cemetery Commissioners is appointed by the Town Manager to three-year terms. The Commission sets policy for and advises the Cemetery Department in the operation and management of all public burial grounds within the town of Westford. Commission meetings are typically held monthly.

Lisa Groves Chair Jennifer Johnson Mary D. Lyman Terry Stader

The Cemetery Department operates out of the administrative office and maintenance garage located within the Pine Grove

Cemetery, 68 Forge Village Road. Working closely with the Commission, department staff is responsible for day-to-day operations, including maintenance and preservation of five active cemeteries and one historic burial ground, comprising approximately 30 acres; sales and records of grave lots and columbarium (cremation) niches; interments; organizing cemetery events, such as Memorial and Veterans Day observances; and responding to genealogical research and other cemetery-related inquiries. The Town Clerk retains permanent records of death certificates and burial permits.

The Cemetery Commission would like to acknowledge and thank the town departments, residents, and volunteer organizations with whom we work to provide quality cemetery services to our community.

Commission and Staff Changes

Paul F. Murray resigned from the Cemetery Commission in November 2021. The Commission wishes to thank Paul for his years of dedication to improving Westford's cemeteries. Cemetery Director Jim Duane resigned from his position in February 2022. The Commission wishes to thank Jim for his direction during a very busy time for the Cemetery Department. Upon Jim's departure, the Cemetery Department was moved into the Department of Public Works under the capable leadership of Department of Public Works Director Steve Cronin.

Cemetery Supervisor Dick Nawoichik retired on June 30, 2022, after 28 years of employment in Westford. The Cemetery Commission and department honored Dick at our June 14, 2022 meeting, expressing appreciation for his dedication to serving Westford's residents and veterans with care and compassion, maintaining beautiful cemetery grounds for all to enjoy, supporting the effort to offer green burial, and so much more. We wish Dick a long, happy, and healthy retirement, surrounded by his children and grandchildren.

Pine Grove Cemetery Expansion

Busy Bee Nursery, of Jefferson, MA, completed the construction of the Pine Grove Cemetery Expansion Project, which resulted in the addition of two new sections, Section I and Section X. The new sections contain 988 additional grave spaces, comprised of 221 single grave lots, 258 two-grave lots, 21 three-grave lots, 10 four-grave lots, and 148 Green Burial lots. The completed project also includes a paved horseshoe access drive connecting the new sections to existing internal driveways, native species landscape plantings, a widened portion of the existing cemetery roadway, and the town's first designated Green Burial section. The Cemetery Department began selling lots in the new sections in March 2022.

Green Burial

Green burial, also referred to as natural burial, is an ecologically-friendly burial option, in which the deceased are shrouded or casketed in bio-degradable materials without embalming, and no vaults are placed in the grave. In April 2022 the Cemetery Commission

CEMETERY COMMISSION - CONTINUED

and department staff produced a booklet entitled *Green Burial in Westford: General Information and Guidelines*, to help educate the public about the green burial option. Two green burials were performed in the new section at Pine Grove Cemetery shortly after opening in May 2022.

Review of Fees and Residency Requirements for Purchasing Grave Lots

After a thorough review process, the Cemetery Commission approved an increase of Westford's fees for grave lots and services in November 2021.

Veterans Observances

Our veterans buried throughout the town cemeteries were recognized and honored with the placement of a U.S. Flag at their gravesites just prior to Memorial Day. The flags remained in place until they were removed and replaced with holiday wreaths, donated by public contributions to the Westford Wreaths Across America effort, in December.

Commemoration of Westford's DAR Chapter-Founding Regent Bernice Gould Picking

Members of Westford's Colonel John Robinson Chapter of the Daughters of the American Revolution, the DAR State Regent, and friends gathered at Wright Cemetery on May 14, 2022 to honor their founding regent, Bernice Gould Picking. They commemorated the 75th anniversary of the Chapter's founding, officially begun on January 22, 1947, and read the names of the fifteen original members. A reception followed at Good Pickin' Farm, where Bernice had lived her entire life.



| SALE/BURIAL/PERMIT HISTORY | FY 2022 | FY 2021 | FY 2020 |
|-----------------------------|---------|---------|---------|
| Sale of Burial Lots | 48 | 48 | 34 |
| Single graves | 23 | 28 | 21 |
| 2-grave lot | 13 | 16 | 8 |
| 3-grave lot | 1 | 2 | 1 |
| 4-grave lot | 1 | 0 | 2 |
| Green Burial lot | 8 | | |
| Urn garden lot | 0 | 0 | 1 |
| Columbarium | 2 | 2 | 1 |
| Burials/Openings | 53 | 62 | 43 |
| Full (conventional) burials | 24 | 34 | 23 |
| Green burials | 2 | | |
| Urn burials | 27 | 28 | 20 |
| Monument Permits | 33 | 36 | 25 |

Cemetery Commission webpage: westfordma.gov/264

CEMETERY COMMISSION - CONTINUED

Cemetery Staff

Director – Stephen Cronin
Cemetery Supervisor – Richard Nawoichik
Senior Administrative Assistant – Heather Monahan
Heavy Equipment Operator – Connor Mendes
Administrative Office – 68 Forge Village Road
Cemetery Department webpage: westfordma.gov/1055

CLEAN ENERGY AND SUSTAINABILITY COMMITTEE

The Committee's mission is to guide the town of Westford to a future where, by 2050, net emissions of carbon dioxide and other greenhouse gases attributable to all sources in town are zero. The Committee is charged with identifying short-and long-term energy goals; facilitating research studies, projects, and collaborations; enlisting the support of residents and businesses; recommending changes to laws and regulations; seeking state and local funding; and recommending any other actions necessary for Westford to achieve net zero carbon emissions by 2050. As part of this mission, the Committee will work with other town committees that have an impact on energy use and sustainability to provide advice and expertise on increasing energy efficiency and maximizing the use of clean, renewable energy.

Chair Joan Croteau Gerry DiBello Katharine Hinkle Erika Kohl

Mike Berlinski

Beth Perkins Matthew Riegert Nick Schott Thomas Teller Sue Thomas Mark Tincknell

During FY 2022, the Committee finalized and published a first version of a Climate Roadmap to guide the town to a net zero future by 2050. The Roadmap includes a townwide Greenhouse Gas (GHG) Inventory to show where we have been. The Roadmap also includes an action plan for reducing GHG emissions in our buildings, transportation, and electric power supply to achieve the town's goal. Committee members conducted numerous meetings to present the Roadmap to town committees, boards, and other community groups, and requested feedback. More information on the Roadmap can be found at this website: westfordma.gov/1415.

The Committee also continued to coordinate with other town committees and boards regarding municipal building projects. We worked with the Permanent Town Building Committee on the Cameron Senior Center HVAC project and the 51 Main St. project, and with the J.V. Fletcher Library Board of Trustees on the Library renovation. The Committee also collaborated with town staff and committees to develop a set of sustainable municipal building objectives that were provided to the Library Expansion Building Committee, and which will be provided to all future municipal building project teams.

The Committee helped advance the effort to perform an ongoing comprehensive energy audit of town buildings and to engage an energy services company (known as an ESCO) to potentially engage in a future town-wide energy savings performance contract, which would achieve significant energy use and cost savings for the town.

The Committee supported efforts by town staff to apply for various energy-and sustainability-related grants, including one awarded for a Sustainability Coordinator, who can work to advance Westford's sustainability goals to be equitable, resilient, and zero waste.

Website: westfordma.gov/299

COMMUNICATIONS ADVISORY COMMITTEE

The Communications Advisory Committee was resuscitated in June 2021 by the Select Board appointing four of five open positions.

The primary duty of the Committee is to "ascertain" Westford's cable-related needs and review past performance of Verizon New England Inc. and Comcast prior to license renewal for Verizon's license on October 26, 2022 and Comcast's license renewal on August 31, 2025.

Robert Jefferies
Chair
Michael Wells
Secretary
Robert Rafferty
Thomas Spuhler
Milind Tamaskar

The loss of a hometown newspaper, the decline of landline telephones, and the loss of cable TV subscriptions coupled with the rise of cell phones, emailing, texting, tweeting, and other forms of internet information systems have so balkanized communication and information transmission that the town is facing increasing problems of informed communication, especially in emergency and critical declarations. An informed citizenry is necessary for building community!

The COVID-19 pandemic revealed the extent of communication capability lost by these changes. Cable TV's public, entertainment, and government (PEG) communications access, coupled with WestfordCAT's coverage of and posting to YouTube, enabled communications and attendance at meetings by remote viewing to continue keeping the citizenry informed. The erosion in funding for cable TV and the prohibition of charging a fee for internet services have impaired the ability of the town to continue informing the public.

To this end the committee:

- has surveyed and interviewed heads of departments and committees to ascertain how
 well the government believes it is communicating and how future needs are viewed.
- 2. is trying to determine how the town's people see the communications from government departments and committees.
- 3. has sought to discover the future needs of cable TV in terms of equipment and funding in anticipation of fulfilling town communication needs.
- 4. is also exploring alternate means of providing necessary communications by town government.
- 5. is seeking to ensure that emergency, educational, school, and general government information flows directly to citizens.

Our goal is to ensure that the news of when, what, and where events have occurred or will occur are delivered in a timely manner that strengthens the ties that create community.

COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Act (CPA) allows Westford to preserve our community character in the areas of open space, community housing, historical resources, and land for recreational use. Westford taxpayers pay a 3% property tax surcharge to fund such community preservation projects.

FY 2022 Community Preservation Funds: \$3.115.445

The state offers matching grants from the Community Preservation Trust Fund, whose revenue is generated from designated fees at the Registry of Deeds. Because Westford set the CPA property tax surcharge at 3%, the town is eligible for additional funds from the state that other communities may not be eligible for. Westford received a 46.9% state match of \$911,762 on November 30, 2021 and \$103,987 on January 21, 2022. This was more than the state match from the prior year, which was a total of \$636,005. However, the state match can vary significantly

Kathleen Healy Chair (At-Large)

Committee representation
Marilyn Frank
Vice-Chair
Conservation Commission

Chris Barrett
Parks and Recreation Commission

Diane Holmes Housing Authority

Dylan O'Connor Planning Board

Robert Stafford Historic Commission

At-Large Members Robert Jefferies Christine MacMillan Bob Price

from year to year depending on state funding availability.

In FY 2022, Westford locally raised \$2,099,696 in Community Preservation funds.

The Community Preservation Fund currently has four bonded projects: The Town Hall renovation, the Roudenbush renovation, the Westford Academy amenities building, and the Adams property land acquisition. The Town Hall renovation debt was refunded in FY 2019, due to favorable interest rates and runs until FY 2030. The Roudenbush renovation was bonded in FY 2020 and runs until FY 2039. The Westford Academy amenities building was bonded in FY 2022 and runs until FY 2042. The Adams property land (63 Main Street) acquisition was bonded in FY 2019 and runs until FY 2039.

| 3% Community Preservation property tax surcharge | \$2,164,286 |
|--|-------------|
| Investment income (loss) | (\$71,512) |
| Interest on late tax payments | \$6,922 |
| Local FY 2022 Community Preservation total | \$2,099,696 |
| State Match | \$1,015,749 |
| TOTAL FY 2022 Community Preservation Funds | \$3,115,445 |

At the Annual Town Meeting on June 11, 2022, the Community Preservation Committee (CPC) appropriated:

- \$332,874 from Undesignated Fund Balance to the Community Housing Reserve
- \$190,000 from Undesignated Fund Balance for future Conservation Trust Fund Open Space Land Acquisitions
- \$5,940 from Undesignated Fund Balance for the installation of bike racks at various Town facilities and any other related costs
- \$176,450 from Undesignated Fund Balance for the Healthy Lakes and Ponds
 Treatment and Water Quality Improvement Program and any other related costs

COMMUNITY PRESERVATION COMMITTEE—CONTINUED

- \$41,415 from Undesignated Fund Balance for the Jack Walsh tennis and basketball court improvement design and any other related costs
- \$75,000 from Undesignated Fund Balance for the Parkerville Schoolhouse roof restoration project and any other related costs
- \$139,707 from Undesignated Fund Balance for the Colonel John Robinson School playground play structure replacement and any other related costs
- \$189,000 from Undesignated Fund Balance for the Robinson tennis courts and any other related costs
- \$15,000 Community Preservation Committee administrative expenses

Community Preservation Committee administrative funds are used for expenses such as copying, public hearings, legal opinions, annual dues, and approximately 230 hours of professional staff support per year to assist in coordination and administration of CPC projects. These expenses are appropriated annually as unused expense funds are returned to the Undesignated Community Preservation Fund Balance.

Appreciation

The Community Preservation Committee would like to recognize town staff, boards, and officials for their valuable input concerning the use of CPA funds and Westford's community needs. Most importantly, the Committee would like to thank the people of Westford for their generous support of our town and community.

COMMUNITY WELLNESS

Community Wellness is a new department for the town of Westford in FY 2022. Through evaluation and data analysis the Town and School Safety Task Force determined the town was missing a supportive resource. The Community Wellness Coordinator position was created based on a recommendation from the Town and School and Safety Task Force.

The Community Wellness Coordinator provides outreach and education to the Westford community on availability of programming and services to support individual and family well-being. The Coordinator will increase overall awareness of both community supports by sharing wellness information and resources, with a focus on mental health and substance use disorder with community, town departments, schools, and community groups.

Nicole Laviolette Community Wellness Coordinator



The new Community Wellness Coordinator, Nicole Laviolette, joined the town on May 31, 2022. Nicole comes to the town with 20 years of nonprofit social service experience. Nicole is knowledgeable in supporting individuals, families, and communities with their wellness needs.

During June 2022, the Community Wellness Coordinator met with most of the Town departments to learn about the departments and the town and to explore community wellness needs. In addition to the town departments, the Coordinator began meeting with local faith-based organizations and other town's Community Service Coordinators to learn from their community experiences.

Office: Town Hall, 55 Main Street

For more information about wellness resources and to learn more about the department, visit the Community Wellness webpage: westfordma.gov/1487.

CONSERVATION COMMISSION

The Conservation Commission is the town body responsible for administering the state Wetlands Protection Act and the local non-zoning wetlands bylaw to protect the town's wetlands and their resource values. The Commission also acquires and holds land on behalf of the town for protection of the town's natural resources and watersheds. The Commission manages these properties for conservation and passive recreation.

The Conservation Commission typically meets at 7:00 p.m. on the second and fourth Wednesday of each month in Meeting Room 201 at Town Hall. Meetings are open to the public and Peter Mahler Chair

> Eric Fahle Vice-Chair

Noelle Donovan Marilyn Frank Jim Gozzo Ann Jefferies Margaret Wheeler

are televised and recorded by Westford Community Access Television (WestfordCAT). The broadcasts can be viewed online. Throughout FY 2022, the Conservation Commission held 24 meetings, including one special meeting and one executive session. The Commission held several regularly scheduled meetings between January and March remotely via webinar due to the ongoing COVID-19 pandemic, with all others held inperson in Town Hall. The Commission works to continue to protect the wetland resources of Westford, prevent delays in the permitting process, and manage conservation land.

Wetlands Protection Act and Local Non-Zoning Wetlands Bylaw Administration

The Commission routinely consulted with project applicants, residents, and other town boards and staff to administer the Massachusetts Wetlands Protection Act and the town's Non-Zoning Wetlands Bylaw. Projects that came before the Commission included:

- New construction of single-family dwellings, additions to existing dwellings, and decks and property improvements such as pools, sheds, and fences.
- Utility improvements at residential properties.
- Numerous additions and utility improvements at commercial properties.
- Issuance of Order of Conditions for the new Cloverleaf Fields subdivision (at 22 Griffin Road) and for a new condominium development of five detached single-family homes at 71 Powers Road. The Commission also issued an updated Order of Conditions for the Annmarique Way subdivision, originally approved in 2005 but not started other than partial construction of the roadway. During the public hearing process, the Commission protected numerous wetland resources on the sites and nearby watercourses through the development of special conditions pertaining to tree cutting and planting, renaturalization of disturbed areas within the buffer zone and Riverfront Area, no-disturb zone boundary, and runoff mitigation.
- Issuance of an Order of Conditions for Scout projects for footbridges over a stream
 on the Abbot School property, over a stream along the Acker-Dean-DeSilva Trail, and
 along the Tom Paul Trail on the Bixby Lane property. The Commission issued
 Certificates of Compliance for the footbridges over the Kloppenberg Trail and on the
 Bixby Lane property.
- Approval of an Abbreviated Notice of Resource Area Delineation for review of the wetland resources at 59 and 63 Hildreth Street.
- Issuance of an Order of Conditions for soil removal, evaluation, remediation, and stabilization at 12 North Main Street. The Commission found this limited project in a historic mill complex served to improve the property and protect the Stony Brook and downstream wetland resource areas.

CONSERVATION COMMISSION—CONTINUED

- Continued hearings on the operation and maintenance of the Greystone Dam located on the south side of Greystone Pond, and issued an Order of Conditions.
- Approved amendments to Rules and Regulations for Use of Town of Westford Conservation Lands.

Land Management

Farmer Dave continues to manage Hill Orchard, located at the corner of Chamberlain Road and Hunt Road. Farmer Dave runs the town's farmstand and the Pick Your Own apples operation, and offers a Community Supported Agriculture (CSA) program.

Teamworks LLC's Adventure Camp has been the camp lessee of Camp Nashoba since December 2020. Umesh Patel of JV Property Services has been the Facility Manager since April 2020. In May and June 2022, numerous Scout groups rented the facilities for campouts and other socially distanced activities. The Commission thanks the Recreation, Cemetery, Highway, and Water Departments for their continued help in caring for this conservation land.

On the conservation land at the intersection of Graniteville and Cold Spring Roads, known as the Day Agricultural Land, the Westford Community Beekeepers continued their use of a portion of the field. An organic farmer, as part of the third year of a five-year lease, utilized and harvested crops planted in Spring 2021. The cooperative management of the Community Garden and Community Beekeepers is memorialized in a Memorandum of Understanding between the Commission and the Agricultural Commission.

In May 2022, the Commission voted to approve a program called Flowers2Empower at the Day Field Community Garden. This program is to provide girls aged 10-18 the opportunity to learn about entrepreneurship by planting, growing, harvesting, and selling flowers. Their garden area was fenced in and planted in short order with plants successfully growing as of June 2022. The program intends to continue annually for the foreseeable future.

The Commission voted to co-sponsor an application for Community Preservation Act (CPA) funds for the Healthy Lakes and Ponds Collaborative to survey and treat lakes and ponds over the next two years and Water Quality Improvement Feasibility Studies at four waterbodies. This CPA application was approved at Annual Town Meeting 2022. The Commission also voted to support CPA funding for conservation land purchases. This CPA application was approved at Annual Town Meeting 2022. Additionally, Town Meeting approved extending licenses, agreements, and contracts for Hill Orchard up to five years.

The Commission voted to support a pilot program utilizing goats to manage invasive vegetation in the Grey Fox Lane Conservation Land and expressed support for future conservation land management by goats should this location be successful.

The Commission approved various other Scout projects including replacing the kiosk sign at the Stone Arch Trail, replacing two bridges on the Cider Mill Trail, and rehabilitating the life course at Grassy Pond.

The town benefits from the many volunteers who labor to keep our trails passable in our open spaces. The Westford Conservation Trust and their members, through their ongoing monitoring and stewardship of town properties, continue to assess threats of pioneer and established invasive species. Additionally, we thank the volunteers of the Stream Team for their work monitoring and managing invasive aquatic vegetation within the town's waterways. We appreciate the hard work of the Boy, Girl, and Eagle Scouts with all types

CONSERVATION COMMISSION—CONTINUED

of projects on our lands. Their hard work and dedication ensure that our conserved lands will always be cared for.

Our continuing thanks to all the groups and individuals whose hard work and dedication help to preserve, protect, and enhance the community's natural resources.

Land Acquisition

In May 2021, the Conservation Commission voted to endorse six Conservation Restrictions (CR) throughout town, on properties acquired by the town between 2003 and 2014, and in September 2021, the Commission voted to approve revised language in the CR documents.

In November 2021, the Commission voted to accept a public access easement on Parcel J of the Juniper Hill Road residential development, subject to Town Counsel and Town Planner review.

At the 2022 Annual Town Meeting, the town voted to approve transferring \$190,000 from Community Preservation Funds to the Conservation Trust Fund for future open space land purchases and related activities.

Staff and the Commission

Matthew Salem, Conservation Resource Planner

Sierra Pelletier, Assistant Planner

Erin Toothaker, Permitting Program Assistant

Wayne Fernald, Senior Records Archivist, under the direction of Jeffrey Morrissette, Director of Land Use Management

In his capacity as Conservation Resource Planner, Matthew Salem also served as co-chair of the Healthy Lakes and Ponds Collaborative.

After 22 years of service on the Conservation Commission, Peter Mahler did not seek reappointment for another term. He served as the vice-chair from 2006 through 2016 and chair from 2016 through 2022. His leadership, fairness, and staunch advocacy of conserving and preserving natural areas resulted in over 1,100 acres being acquired by the Commission during his tenure.

The Commission members also participated on other town committees. Jim Gozzo is a member of the Town Forest Committee, Fence Viewer, and an Election Officer (Precinct Warden). Marilyn Frank serves on the Community Preservation Committee as vice-chair. She is also an Election Officer (Warden). Margaret Wheeler acted as the Commission's liaison to the Agricultural Commission. At the final meeting of FY 2022, the Commission elected Margaret Wheeler as the new chair.

If you are interested in more information about the Conservation Commission, Westford's conservation lands, wetlands, and other natural resources, please visit the Commission's website, westfordma.gov/conservation.

CONSERVATION COMMISSION—CONTINUED

Conservation Commission Statistics

Issued in FY 2022

| Certificates of Compliance | Determinations of Applicability | | | 0 . | Violations/ Enforcement Orders |
|----------------------------------|---------------------------------|---|----|-----|--------------------------------------|
| 27 | 35 | 1 | 37 | 4 | 7 |

Additionally, two Modifications to existing Orders of Conditions were approved.

Applications Reviewed

| Year | Requests for Determination of Applicability | Abbreviated Notices of Resource Area Delineation | Notices of Intent | Emergency Certificates | Violations/ Enforcement Orders |
|---------|--|--|-------------------------|---------------------------|--------------------------------------|
| FY 2016 | 41 | 0 | 31 | 10 | 2 |
| FY 2017 | 36 | 2 | 33 | 5 | 4 |
| FY 2018 | 27 | 4 | 23 | 2 | 2 |
| FY 2019 | 28 | 1 | 20 | 2 | 2 |
| FY 2020 | 23 | 2 | 24 | 3 | 3 |
| FY 2021 | 29 | 1 | 21 | 5 | 2 |
| FY 2022 | 35 | 1 | 39 | 4 | 7 |

COUNCIL ON AGING

FY 2022 was a rebuilding year, after the turmoil of 2020 and 2021 due to the COVID-19 global pandemic. Our building remained open, and we began sponsoring and scheduling events again, which was a relief for the staff and our participants. Also, this year our COA Board was very involved in advocating for more diverse housing for older adults and the disabled with an emphasis on true affordability. Roberta Hale McGuire, one of our most passionate and driven board members who worked tirelessly on affordable housing and many other valuable community projects and improvements, passed away due to illness. We dedicate this annual report in her honor, and we truly appreciate her kindness, inclusivity, and continued special touches on this community.

Nancy Cook Chair

Robert Tierney Vice-Chair

Kathryn Wilson Clerk

Sandra Collins Patricia Holmes Terry Stader Barbara Upperman

> Helena Crocker Member Emeritus

Roberta McGuire Senior Residences – Two Balsam Circle

The ribbon cutting for the Roberta McGuire Senior Residences was an exciting occasion with Rep. Jim Arciero, town officials, and residents in attendance. This supportive housing development built by Scott Clark includes seven studio/efficiency units of supportive and affordable housing for households consisting of at least one elderly (age 62+) household member. The housing is designed to address the immediate needs of seniors with incomes ranging from low (50% of Area Median Income [AMII) to



extremely low (30% AMI). All seven of these units will be receiving project-based rental assistance and providing a safe, permanent, and service-enriched environment for this most vulnerable population. Each of the apartments will have a full bathroom and kitchen with rooms and hallways designed to support the needs of those with disabilities and will be easily converted to full Americans with Disabilities Act/Massachusetts Architectural Access Board accessibility standards if and when that is needed for the tenants.

The Helena "Mickey" Crocker Residences - 60 Littleton Road

Celebrating Mickey's commitment to making countless differences in the community and on our COA and Friends of the Cameron Senior Center boards, local officials joined David Hedison, Executive Director of the Chelmsford Housing Opportunities for Intergenerational and Community Endeavors, Inc. (CHOICE), for their sign unveiling of the Helena "Mickey" Crocker Residences. The three-story residence will have eight studio units and ten one-bedroom units. All the apartment units will be restricted to tenants making 60% or less of the AMI, with 12 of these apartments restricted to tenants making 30% or less of AMI. There will be service-rich amenities on the ground floor and an adjacent exterior porch that will bring residents together. CHOICE will also provide supportive services and case management to this community.

Programming

Our new and varying types of programming include:

- Well-Being Fitness
- Train with Shain
- Monthly blood pressure screening
- Emotional Wellness Skills Training

COUNCIL ON AGING—CONTINUED

- Hike with Mike
- Whole Foods and Trader Joe's Food Distribution each Monday and Thursday
- Book Club
- Grief Support Group
- Bingo and Bingo Lunch

Dining Events

- Middlesex Sheriff pizza and ice cream
- Representative Arciero Cookout
- Kiwanis Tailgate cookout
- Chinese Moon Festival
- Thanksgiving dinner sponsored by the Geraghty family
- Town Manager's Holiday Breakfast
- Holiday Luncheon and Festival of Trees
- Gay 90s Celebration
- Ebi and Desire Madalehdan Summer Cook-out
- Monthly Birthday Lunch
- Monthly Women's Lunch
- Monthly Men's Breakfast
- Bi-Monthly Dinner with Donna with entertainment

Trips

- Worcester Red Sox at Polar Park
- Block Island
- Maine Lobster Dinner
- Gardner Museum
- Concert and Lobsterbake

Fun at the BBQ with Matt York, a special sponsorship by the Westford Cultural Council, a local agency supported by the MA Cultural Council, a state agency.

Diversity and Inclusion

As part of our ongoing commitment to diversity and inclusion, we hosted the following cultural programs during FY 2022:

- Harvest Moon Festival dinner at the Westford Housing Authority on Tadmuck Road.
- Our first ever Hanukkah luncheon. More than 50 seniors joined us for traditional Hanukkah food and a presentation on the history of Hanukkah.
- Chinese New Year luncheon with Chinese food and discussion of the cultural significance of New Year celebrations.
- Holi luncheon with traditional Indian food and a discussion of the significance of Holi.



Harvest Moon Festival



Holi Celebration



Harvest Moon Festival

COUNCIL ON AGING—CONTINUED

Holiday Basket Program

The Cameron continues our partnership with the St. Vincent de Paul Society, the Westford Food Pantry, and the generous donations from the community to provide holiday food and gifts to individuals and families who qualify. There was a big change in FY 2022. We no longer provided baskets but provided gift cards based on family size. A total of \$13,675 in Thanksgiving meal cards, \$13,910 in Christmas meal cards and \$17,400 for 141 children's gifts were distributed to households in our community. We made this change to acknowledge the diversity in our community and the differences in what food makes a holiday meal and allowing families to choose gifts for their children.

Social Services and Outreach

The Social Services and Outreach Department was very busy over the last year, helping seniors and other town residents to meet their basic needs. This also included home visits, wellness calls, and other appointments as needed. With the support of our Council on Aging Board and Select Board, our center was able to secure the following funding:

- Rent and Utility Assistance: \$30,000
- Mobile Mental Health Clinician: \$45,000
- Assistance with Mental Health Co-payment and Services: \$3,000
- Wi-Fi Connectivity for Senior Housing Communities managed under the auspices of the Westford Housing Authority: \$65,000
- Summer Camp and After: School Care: \$30,000
- William James Interface: \$34,000.

These funds will be administered by our social service staff and/or in partnership with the Health Department, Community Wellness Coordinator, and Recreation Department.

The Social Services staff provided the following services to Westford households:

| Case management/social services for those age 60+ | 4,462 contacts |
|---|--|
| Case management/social services for those ages 18-59 | 957 contacts |
| Transportation rides (seniors, the disabled, and hardship cases-all ages) | 7,412 rides |
| Handyman volunteer services to older adults | 44 jobs/97 volunteer hours |
| AARP Tax Return Volunteer Assistance provided by Hal Schreiber | 369 federal and 353 state tax returns |
| SHINE Counseling provided by Fred Baumert | 115 counseling sessions |
| Thanksgiving Holiday Market Basket gift cards | 144 households totaling \$13,675 |
| Christmas Holiday Market Basket gift cards Christmas Gift Cards for children | 140 households totaling \$13,910 141 children totaling \$17,400 |

COUNCIL ON AGING—CONTINUED

Acknowledgements

The Friends of the Cameron Senior Center helped to underwrite our exercise classes, enrichment programs, and supplies in the amount of \$21,200.

With the support of the Friends' Emergency Fund, many residents over age 60 received help with utilities, rent, and other basic life needs. Our Friends of the Cameron did an amazing job being creative and determined in their fundraising efforts. We are truly fortunate to have a vested and proactive organization like our Friends.

The 2021-22 Board of Directors for Friends of the Cameron Senior Center was Patricia Reppucci, President; Donna Owens, Vice-President; Kevin McGuire, Treasurer; Frances Kosenko, Assistant Treasurer; Katherine Karr, Secretary; Gail Austin, Dennis Smith, Lynne Stader, Barbara Tonucci, and William Vullo.

The Westford Food Pantry has continued to serve the residents of Westford and surrounding towns by providing healthy food options twice weekly. They have evening hours on Wednesday from 6:00 to 8:00 and morning hours on Friday from 9:00 to 11:00. Our Social Services Department will also assist those in need by providing a food bag from the pantry during off-hours. The volunteers screen guests to determine if they have other unmet needs or issues related to food insecurity and other basic needs, and work to assist them in getting the help they need. Also, we appreciate the Westford Food Pantry for sponsoring a monthly congregate meal called Dinner with Donna for our seniors and for providing monthly boxed lunches to each of our four senior housing communities.

The Westford Food Pantry Board of Directors includes Timothy Baker, President; Kenneth Hyle, Vice-President; Bernard Peloquin, Treasurer; Susanne Duatto, Secretary/PR; Lynn Roderick, Volunteer Coordinator; Tom Brown, Jennifer Claro, Alison Christopher, Jim Geraghty, and Karen Heitkamp.

Our dozens of active volunteers continually answer the call to provide whatever support is necessary.

A special thank you to Whole Foods and Trader Joe's for their twice-weekly food donations and the volunteers who work many hours to distribute that food to those who need it. We also thank those with backyard gardens who drop off fresh produce weekly for our participants and the Food Pantry. Their generosity is a wonderful reminder of the type of community we are.

CULTURAL COUNCIL

Grant Application Cycle

In FY 2022, the Westford Cultural Council (WCC) was allocated a total of \$8,900 from the Massachusetts Cultural Council (MCC) to distribute grant funds to those offering cultural activities or programs to Westford residents. Westford Cultural Council members voted to include \$1950 from the Council's reserve funds in addition to the grant we received from MCC. A total of \$10,850 in grant funds was allocated to various activities to enrich Westford residents. Through an annual grant application process, the WCC reviewed applications and awarded funds aligned with the WCC's

Vidya Raman *Chair* Prem Viswanathan

Treasurer

Claire France Apparao B. Karri Seema Pusalkar Dongchun Wang

priorities. The priorities are updated annually and can be found on the MCC website.

Activities to publicize the grant opportunity included posting to social media accounts (Facebook, Instagram, and Twitter); wide distribution of paper and electronic flyers around town, including schools; and submission of online articles and press releases. For FY 2022, WCC received 29 applications and awarded grants to the following 26 applicants:

| | | Grant |
|-------------------------|--|--------|
| Recipient Name | Project Name | Amount |
| The Parish Center for | Westford Regional Art Event (WRAE) | \$500 |
| the Arts, Inc. | | |
| Westford Academy | WA Marching Band Percussion Frame Upgrade | \$300 |
| Bands | | |
| Maitreyee Chakraborty | Children & Adults Sing Indian Classical and Tagore | \$350 |
| | Songs | |
| Nashoba Valley | "AWAKE!" | \$500 |
| Chorale | | |
| Westford Academy | Music Library Diversification | \$300 |
| Bands | | |
| Matt York | Songs and Stories-The Highwaymen | \$350 |
| Lisa Kempskie | Cool Classics with the Nissitissit String Quartet | \$400 |
| Jesse M. Green | Chainsaws, Cheeseburgers and Rock N' Roll-Live! | \$400 |
| Massachusetts | Massachusetts High School Drama Festival | \$400 |
| Educational Theater | | |
| Guild, Inc. | | |
| Blanchard Middle | Jack Gantos, author | \$550 |
| School | | |
| Groton Hill Music, | Bach's Lunch Concert Series | \$350 |
| Inc. | | |
| Westford Community | School Media Partnership | \$500 |
| Access Television, Inc. | • | |
| Alex Leff | Cycle of Memory | \$420 |

CULTURAL COUNCIL - CONTINUED

| | | Grant |
|---|--|--------|
| Recipient Name | Project Name | Amount |
| Stony Brook School PTO | Ancient Egypt: Pyramids and Pharaohs | \$400 |
| Kirk Whipple | Duo Pianists, Composers & Educators Whipple & Morales in Concert | \$500 |
| Yin Peet | 2022 Stone Carving Symposium | \$400 |
| Virginia Thurston Healing Garden, Inc. | Writing for Wellness | \$500 |
| Discovery Museum, Inc. | Open Door Connections | \$400 |
| The Delvena Theatre Company | A Cup of Tea | \$590 |
| Open Door Theatre of Acton, Inc. | The Lightning Thief | \$300 |
| Westford Chorus, Inc. | A Choral Collage: All Things Bright and Beautiful | \$500 |
| Westford Chamber Players, Inc. | Welcome Spring Chamber Concert | \$550 |
| Westford Historical Society, Inc. | Code Name Badass Book Discussion with Author | \$500 |
| MUSIC Dance.edu | Hip Hop Dance Chair Exercise for Seniors! | \$280 |
| Diane McGary | Resident Therapeutic Musician | \$200 |
| Middlesex County 4-H Fair, Inc. | 4-H Fair/Eyes On Owls Presentation | \$410 |

Impact of the COVID-19 Pandemic

Many of the grantee programs and activities were disrupted due to the COVID-19 pandemic. With MCC guidance, the WCC provided the FY 2021 grantees with extensions for programs/events through December 2022, including an option to transform in-person activities to virtual events. The WCC also allowed for cancellations. Many grantees opted to reschedule programming for later or virtually, utilizing the extension window of December 2022.

Accomplishments

With the exception of the annual community survey to determine the WCC's annual priorities for the upcoming grant cycle, the WCC was unable to participate in regular annual programming including but not limited to the Westford Strategic Planning Retreat and hosting the annual WCC grantee reception. This was due to the COVID-19 pandemic and cancellation of in-person events and activities.

| Grants for Current and Previous Years | | | | |
|---------------------------------------|-------------------------|------------------------------|---------------------|-------------|
| Fiscal Year | Number of Applicants | Number of Grants Approved | MCC Distribution | Grant Total |
| 2022 | 29 | 26 | \$8,900 | \$10,850 |
| 2021 | 20 | 17 | \$7,900 | \$7,900 |
| 2020 | 24 | 20 | \$7,400 | \$7,400 |

CULTURAL COUNCIL—CONTINUED

| | Number of | Number of | MCC | |
|-------------|------------|-----------------|--------------|-------------|
| Fiscal Year | Applicants | Grants Approved | Distribution | Grant Total |
| 2019 | 23 | 19 | \$5,400 | \$7,281 |
| 2018 | 29 | 24 | \$4,900 | \$4,900 |
| 2017 | 29 | 19 | \$4,900 | \$4,900 |
| 2016 | 21 | 19 | \$4,900 | \$4,900 |
| 2015 | 23 | 18 | \$4,300 | \$4,450 |
| 2014 | 22 | 16 | \$4,250 | \$4,123 |
| 2013 | 25 | 14 | \$3,780 | \$3,780 |
| 2012 | 27 | 16 | \$3,870 | \$4,315 |
| 2011 | 24 | 14 | \$3,785 | \$4,000 |

For more information on the Westford Cultural Council, see our webpage: westfordma.gov/627.

DIVERSITY, EQUITY AND INCLUSION COMMITTEE

In 2020, the Select Board and School Committee appointed members to the newly formed Diversity, Equity and Inclusion (DEI) Committee. The charge to the Committee is:

- The Diversity, Equity and Inclusion (DEI) Committee
 will serve as an advisory committee to the Town of
 Westford, whose duties shall be to provide advice and
 recommendations to the Select Board and School
 Committee.
- The Committee will identify needs around fostering acceptance and valuing diversity and discourage prejudice and discrimination against any person, group, or any other status protected by law on account of race, creed, color, income, religion, national origin, ancestry, gender, sexual orientation, veteran status, age, or disability.
- The Committee will review town and school policies and procedures and make recommendations to ensure that they advance equity and diversity where the Committee has identified deficiencies.

During FY 2022, the DEI Committee continued advancing the work of its three subcommittees: School and Education, Community Outreach, and Town Policies. In addition to serving as an advisory committee, some of the DEI Committee's activities included creating a survey for families of Westford Public School students to understand

Eric Barber-Mingo Mamatha Jagannathan Co-Chairs

Corrine Badenhoff **Haining Bao Lawrence Bentley** Nancy Cook Joe Diamond Marisol Garcia Joaquin Gargoloff Scott Harkness Junwei Huang Jenny Kravitz **Omar Laurino** Yibing Li Derek Lo Kun Luo Madonna McKenzie Medha Palnati Seema Pusalkar Anjali Rajput Patricia Reppucci

Anita Tonakarn-Nguyen Select Board Liaison

Mingquan Zheng School Committee Liaison

DEI needs of families; building a social media presence; creating a communications outreach team for messaging related to timely events; working with town staff to understand hiring processes; reviewing town department policies; and making a recommendation to the Select Board to support replacing Columbus Day with Indigenous People's Day.

For more information on the DEI Committee, see the Committee's webpage: westfordma.gov/1338.

ECONOMIC DEVELOPMENT COMMITTEE

The purpose of the Economic Development Committee (EDC) is to advise the Select Board and other town boards on commercial growth while maintaining the character of the town, encourage business investment while minimizing the impact on local services, identify changing economic trends and attract new businesses, and establish relationships and improve communication with local businesses.

In order to address the broad scope of Committee charges, in September 2021 the EDC formed several work groups.

Permitting Work Group

The EDC worked with the Director of Land Use Management Jeff Morrissette to provide input and subsequently endorse a Tiered Site Plan Review process. This work group supports all efforts to simplify the permitting process. Whenever possible, the work group supports the efforts of the Land Use Management initiatives.

Joan Bennett Chair

Cheryl Serpe Vice-Chair

Tom Barry Ron Caterino Dave Flanagan Jeff Morrissette Bruce Rosenberg Christina Sacco

Thomas Clay Select Board Liaison

Patti Mason Westford Business Association Liaison

Property Owners/Business Outreach Work Group

The work group used the list of the top taxpayers in town and systematically met with the largest commercial property owners, commercial realtors, and business owners. The initial focus of these meetings was to assess impacts of the pandemic on the business community and learn what support is needed from the town, as well as to provide information on available federal, state, and local resources. At each of these meetings, the work group members shared information on electric charging stations at the request of the Clean Energy and Sustainability Committee. The individuals with whom the work group met have been very appreciative of the interest taken in them.

Best Practices Work Group

The work group contacted the Economic Development Directors in 11 cities adjacent to and nearby to Westford to learn what their goals are and what they had accomplished. As a result of gathering this information and learning how impactful they were in their communities, the EDC wrote a grant for town American Rescue Plan Act (ARPA) funds to hire a part-time Economic Development Director for Westford.

Members of the EDC were very active in working with the Middlesex 3 Coalition, Northern Middlesex Council of Governments, and Westford Business Association for purposes of staying updated on what is occurring on the federal, state and local levels.

To stay current and connected with organizations that support economic development, the EDC invited individuals to speak at its monthly meetings: Peter Milano, director of Strategy and Business Development for the Massachusetts Office of Business Development; Shaun McCarthy and Marianne Segool from MassHire; Mike Berlinski, chair of the town's Clean Energy and Sustainability Committee; and Tom O'Donnell, director of the Innovation Hub at UMass Lowell.

Members of the EDC regularly reach out to new businesses and attend grand openings and ribbon cuttings on behalf of the town.

During the past year, as a result of scheduling issues, Tom Kotarakas and Town Manager Jodi Ross resigned from the Committee.

EMERGENCY MANAGEMENT AGENCY

The Westford Emergency Management (E.M.) Agency provides emergency planning, coordination, and procurement of resources during an emergency. Additionally, E.M. assists citizens, businesses, and the community and responds to, recovers from, and mitigates emergencies, both man-made and natural.

Joseph T. Targ Timothy Whitcomb Co-Directors

In July 2019, the town swapped to a new town-wide notification system, Rave/Smart 911. Residents are encouraged to sign up at smart911.com.

Since 1995, the Town of Westford has been affiliated with the North Middlesex Area Emergency Planning Committee, and in March 2022, the town terminated the affiliation agreement with them and became affiliated with Greater Lowell Regional Emergency Planning Committee. We believe that the town will be better served by joining this group because it would better align with our healthcare region.

In FY 2022, we received an Emergency Management Performance Grant (EMPG) from the Massachusetts Emergency Management Agency (MEMA) for \$5,100. The grant was used to offset the cost of a replacement pump for one of the Fire Department brush trucks after a rash of brush fires.

In July 2021, our first threat of severe weather was from Tropical Storm Elsa, which turned out to be mostly a rainstorm in Westford. However it did cause several power outages. Mid-August brought a spell of prolonged oppressive heat that we monitored with other town departments for the need for a cooling station to be opened. The heat and tropical air brought tornado warnings to the area and Tropical Storm Henri up the eastern seaboard. The town sustained some tree damage and power outages from these events.

A late October nor'easter brought substantial rain to the area with downed trees and power outages. The first winter event that substantially affected the town was at the end of December, with freezing rain and snow that caused several power outages and downed trees. The remaining fiscal year was uneventful as far as major storms with significant power outages, however drought conditions were present in the spring and summer.

COVID-19 pandemic cases were down in the summer and fall, and they surged somewhat in the winter and early spring. We continued working with MEMA and our health and medical coordinating coalition to obtain personal protective equipment for public safety personnel. We were able to obtain supplies through our normal vendors.

Since March 2020, Westford Emergency Management on behalf of the town has submitted 11 COVID-19 projects for a total of over \$1,100,000 and so far, almost \$600,000 has been obligated.

We appreciate our longstanding partnership with the volunteers of Police Amateur Radio Team (PART) and the Upper Merrimack Valley Medical Reserve Corps as well as the continued support and cooperation of all town departments that work with us throughout the year.

ENGINEERING DEPARTMENT

The town's most ambitious infrastructure improvement project – on Oak Hill Road, Plain Road, and Moore Road – was substantially completed along Oak Hill Road in 2022, with new drinking water and stormwater infrastructure, a new road surface, and a sidewalk that runs the length of the project. The \$6.7 million dollar project began in April of 2021 and will take three years to fully complete. This project

Paul Starratt, P.E. Town Engineer Jeremy Downs, P.E. Assistant Town Engineer

will create a link for the longest accessible pedestrian route in Westford with a new sidewalk on Oak Hill Road that will connect with existing sidewalks on Plain Road and Russells Way.

Engineering projects in design during 2022 included pedestrian safety improvements at Plain Road between Villanova Drive and Depot Road, at West Street and North Main Street, and at Jack Walsh Field on Carlisle Road near Texas Road. Two culvert designs were completed at Blue Brook on Groton Road and Pond Brook on Old Lowell Road with construction scheduled for 2023. The newly created Stormwater Enterprise Fund will help fund the construction and maintenance costs of the town's stormwater culverts.

The Engineering Department has been working with a team of design consultants at TEC, Inc. to complete plans and permits for the Beaver Brook Bridge Replacement Project on Beaver Brook Road. MassDOT awarded a construction contract for the project in 2022 with \$2.5 million in state and federal funds. When completed, the new bridge will include a sidewalk, navigable waters under the bridge, and improvements to the existing boat ramp.

Design of the Boston Road Reconstruction Project advanced to the final design stage as a combined effort of the Engineering Department, Highway Department, and Water Department. The proposed project will include a new water distribution system, a sidewalk connection from the town center to Littleton Road, traffic-calming medians, speed feedback signs, drainage improvements, and bike lanes. This project was approved by MassDOT for approximately \$11.2 million in construction funding with assistance from our regional planners at the Northern Middlesex Council of Governments.

Engineering responsibilities for public projects include design, estimates, construction management, and inspectional services. Private projects are also reviewed for compliance with town ordinances in stormwater management, traffic and subdivision rules, and regulations. In 2022, some of the public projects included the design of a sidewalk extension on Plain Road between Nutting Road and Grassy Pond, and the final design stage of the Beaver Brook Bridge Project and the Stony Brook Bridge Rehabilitation Project.

The Engineering Department works with the Highway, Planning, Conservation, and Recreation Departments to support the operations of the town's infrastructure. Engineering services include compliance with stormwater regulations, reviewing plans and specifications for compliance with design standards, and the construction inspection of subdivision infrastructure for compliance with approved plans.

FACILITIES DEPARTMENT

The Town and Schools Facilities Department completed many projects during FY 2022 while continuing to provide a safe, clean, and healthy working and learning environment for students, administrators, and staff members. Navigating through

Jeff Goodwin Director of Facilities

another year of challenges brought on by COVID-19 would not be possible without the hard work and dedication of the entire facilities team.

One of our bigger accomplishments this past year was the completion of the town-wide initiative to add access control systems to all school and town-owned buildings. This initiative was tasked to us as recommended by the Town and School Safety Task Force as part of a five-year safety improvement capital plan designed to continuously improve upon the safety of our schools and town buildings. Access card readers have been successfully installed in all town-owned buildings and access badge printers have been deployed to all schools giving each school the ability to control access of faculty, staff, and guests. This project was a true collaborative effort between the Facilities and Technology Departments, and I would like to thank Mike Wells and his team for their continued support in the setup and training involved to roll out this initiative.

The Facilities Department also managed to complete two projects using Community Preservation (CPA) funding in FY 2022. Those projects included the Westford Academy Amenities Building and the restoration of the windows at the Westford Museum. The Amenities Building has been a welcome addition to the Westford Academy athletic complex as it provides ample bathrooms for events at the stadium without having to allow access into the main school building. The Amenities Building also hosts a brand-new concessions area that can better serve the demand for refreshments during athletic and other events at Westford Academy.

While it is always exciting to bring new buildings online, it is equally exciting to breathe new life into Westford's historic buildings. This past year we did just that, by performing a restoration of the windows at the Westford Museum which required moving much of the museum's collection to make way for the work to be performed. I would like to thank Westford Museum Director Linda Greene and volunteer Newell Tillman for all their support and flexibility as we worked to complete that project.

Many other maintenance and improvement projects are completed each year by using available funds from the School Department's or public building's operating budgets. Some projects include improvements and repairs to our heating, plumbing, and electrical systems.

FY 2022 came to an end with the departure of Paul Fox at the end of May and Jeff Goodwin taking over as the new Director of Facilities. I, along with the Town of Westford and Westford Public Schools, would like to thank Paul for his service to the town these past few years, and I look forward to carrying on many of the initiatives that Paul had started as part of the mission of the Facilities Department.

With Paul's departure came an exciting restructuring of the Facilities Department. This created new opportunities for current employees within the Department to take on expanded roles, thus creating a dynamic leadership team that reports directly to the Director of Facilities. I would like to congratulate Jacqueline Studley (Facilities Office Manager), Bill Ward (Facilities Foreman), and Bill Bennett (Custodial Supervisor) on their new

FACILITIES DEPARTMENT—CONTINUED

positions within the Department. I am confident that the Facilities Department will continue to thrive with them in these roles.

The Town of Westford is lucky to have such an amazing group of individuals that make up the Facilities Department and I would like to extend sincere thanks to them all. These folks go above and beyond every day to keep our facilities running smoothly and to support the educational initiatives of the schools and professional needs of our other departments. I am grateful to be a part of such an amazing team and for the continued support of Westford's voters, board members, committee members, and other town departments.

FINANCE COMMITTEE

The Finance Committee is an independent town board whose members are appointed by the Town Moderator for overlapping three-year terms. The Committee is charged with advising Town Meeting on all matters with a financial impact on the town.

To make informed recommendations, Committee members regularly consult other committees and town officials. Members of the Committee regularly attend School Committee, Select Board, Capital Planning Committee, and Permanent Town Building Committee meetings, among others, in order to keep abreast of matters with fiscal impact.

An extensive review process and much deliberation preceded the Committee's FY 2022 budget recommendations. During this period, the Committee met with the Town Manager, Kristina Greene Chair

Tom LaFlamme Vice-Chair

Dennis Galvin

Heather FitzPatrick
Jeffrey Hillam
Jacob Levy
Beth Morrison
Ingrid Nilsson
Hari Vetsa

Finance Director, department heads, Select Board, and School Committee to discuss the proposed budgets and to gather information necessary to provide the budget recommendation to Annual Town Meeting. The Committee publishes and mails its recommendations and background information on the budget to all Westford residents before Annual Town Meeting.

In June 2022, the voters at the Annual Town Meeting passed a \$126,569,270 operating budget for FY 2022, an increase of \$3,555,480 (2.89%) over the prior year's final budget, with the majority funding the Westford Public Schools budget (+\$1,724,825) and the Employee Benefits & Miscellaneous and Transfer to Trust budget (+\$568,569).

In March 2022, the town became partially self-funded after entering into a Health Insurance Trust Fund Agreement earlier in the year. The Trust will allow the town to better control costs, and the town will become eligible for receiving pharmacy rebates and other incentives. The cost of the health insurance for non-Medicare employees is now budgeted in the "Transfer to Trust" budget along with the funding for the Other Post-Employment Benefits (OPEB) Trust. Due to a strong uptick in meals and hotel local excise tax, we were able to recommend a general fund OPEB transfer of \$919,661 at the June 11, 2022 Annual Town Meeting. This is an increase of \$238,704 from the previous year.

Overall, Town Meeting was presented with a balanced budget, where anticipated revenues are projected to match the approved operating budget. In the fall of 2021, Free Cash was certified at \$5,323,393. The town will begin FY 2023 with a Free Cash balance of \$6,199,092 in addition to our Stabilization Fund balance of \$5,387,262, leaving 9.79% of the operating budget in reserves. The goal is to have between 5% and 10% of available funds in reserve per the Select Board budget policy. The net effect of these budget elements yielded a tax impact increase of 2.13%.

In FY 2022, Westford received a 0.07% increase in state aid, with an additional \$137,580 in Chapter 70 funding and \$78,985 in Unrestricted Local Aid. However, the burden of providing local services continues to rely more heavily on property taxes and local revenues. New growth was certified at \$870,884 in FY 2022, which is \$463,842 less than FY 2021. The town will most likely see steady new growth in FY 2023 due to the anticipated construction of 28 new single-family homes in Spaulding Hill Estates. Lastly, the health insurance premium for current employees increased by 4.90% as the Town and

FINANCE COMMITTEE—CONTINUED

Insurance Advisory Committee agreed to sign a one-year renewal with Blue Cross Blue Shield. Those rates were reduced by 2.29% on March 1, 2022 when the town became partially self-funded. The Medicare rates for retirees aged 65 and older received a 0.35% increase. Westford has contributed \$10,583,134 to its OPEB liability as of June 30, 2022. Town Meeting voted to appropriate an additional \$916,213 in FY 2023, to bring the total funding to \$11,499,347. These financial factors enabled Westford to maintain its AAA bond rating with Standard & Poor's.

On October 16, 2021, the Committee voted to continue with the current officers with Kristina Greene, chair; Tom LaFlamme, vice-chair; and Dennis Galvin, clerk. The Finance Committee would like to thank Jeff Hillam for his years of service to our town, as he resigned from his position in June 2022.

The Committee meets Thursdays at 7:00 p.m., weekly during budget reviews and when departments request funds from the Finance Committee reserve fund. Westford's Finance Director Dan O'Donnell provides invaluable financial updates and assistance to the Committee.

FIRE DEPARTMENT

Ambulance/Paramedic Program

The 28 paramedics and $1\overline{7}$ Emergency Medical Technicians (EMTs) of the Fire Department have continued to staff both ambulances at the paramedic level with two paramedics on each truck, a minimum staffing level of 10, and a minimum of four

Joseph T. Targ Fire Chief

paramedics per shift. The level of care provided by our department continues to be the best in the area

We continue to work on reimbursement for the unpaid balance of certain ambulance bills through the Certified Public Expenditure Program (CPE) for Governmental Ambulance Providers. Dan O'Donnell (the town's Budget Director) and Joe Joyce/Nicholas Demins (Fire Department Office Manager) work annually on this submission.

Training

Department personnel completed over 1,200 hours of various training programs while on duty. These trainings included master streams, airbags, drafting, ground ladders, rapid intervention, self-contained breathing apparatus (SCBA) drills, vehicle extrication, ventilation, water supply, hose evolutions, and numerous emergency medical services (EMS) skill stations. We continue to see a steady increase in personnel taking advantage of numerous classes being offered at the Massachusetts Fire Academy and online platforms such as Prodigy EMS, where personnel acquire additional knowledge and skills.

Paramedics completed classes including Advanced Medical Life Support, Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support, and Tactical Emergency Casualty Care, as well as their routine continuing education and CPR (cardiopulmonary resuscitation) classes. Three additional paramedics were certified as instructors for ACLS, and five additional paramedics have become certified CPR instructors for a total of five ACLS and eight CPR instructors. On four occasions, we invited guest speakers, some of the most respected medical educators in the region, to instruct our paramedics to expand their knowledge and skills.

Capital Program

The 2022 Annual Town Meeting was delayed due to COVID-19 and held in June. Town Meeting approved \$73,000 to replace both of our aging boats.

The 2021 Annual Town Meeting approved funding to replace Engine 3 from the Forge Village/Graniteville station and to replace our oldest ambulance through Ambulance Enterprise funds. Due to supply chain issues, we do not expect delivery until FY 2023.

In FY 2022, with the permission of the Select Board, we continued to apply for grant funding from the Federal Emergency Management Agency's Assistance for Firefighters Grant program for up to 90% funding of a new fire engine and the Staffing for Adequate Fire and Emergency Response Grant (SAFER) for four firefighters.

Student Awareness of Fire Education (S.A.F.E.) Program

Due to the COVID pandemic, our department was unable to conduct an aggressive fire education program in our schools. We turned to using social media to provide fire education messages through our Fire Department Facebook page (facebook.com/wfd315). We continue to work with our community civic groups providing Fire Station tours. Our department looks forward to getting back into the school classrooms, but in the meantime, check our Facebook page for fire safety messages.

The Fire Department continues to partner with the Senior Center on a valuable lock box resource program called Keysafe. This program is designed for the elderly and "at-risk" residents. With this program, in the event of an emergency in which someone becomes unable to unlock the door, the Fire and Police Departments will have secure direct access to the residence and will be able to secure the residence properly afterwards. In conjunction with other commercially available devices, this program can help residents to stay in their homes with a greater sense of security and peace of mind. This is just another way we continue to serve the needs of town residents. Thanks to everyone who has helped make this a successful program. If you have any questions, or would like more information about this program, please contact the Senior Center.

Personnel

During FY 2022, three of our long-time experienced firefighters retired: Deputy Fire Chief Dan Britko, Lt. Jim Lamy, and Firefighter/EMT Tim Hall. They leave with over 100 combined years of experience, and they will be greatly missed. Last year, one of our firefighters, Leon Niemiera, resigned from the department to pursue other ventures out-of-state. Joe Joyce, our office manager, retired after many years of dedication and hard work to the department. We wish all of them well with their endeavors.

Two of our retired firefighters passed away during the last fiscal year.

John Strouse, a former member of Company 1, started with the department in 1990. John took part in the first Firefighter I/II program sponsored by the Westford Fire Department, and retired in 1999.

Captain James Barrett served 38 years as a Firefighter/EMT for the Westford Fire Department, rising to the rank of captain and retiring in 2020. He always went above and beyond by obtaining many certifications, mentoring young new members, as well as writing several grants that benefited the department and the town. Jim was instrumental in elevating the town's Basic Life Support system to an Advanced Life Support system at the paramedic level. During his career, the number of people's lives Jim touched was endless. He was there to comfort, treat, advise, and mentor. His dedication to the fire service was seen in him every day – he loved his job!

Through three new-hire processes, we welcomed new paramedics Bonnie Evans, Andrew Gordon, and Derek Smith.

COVID-19

In the summer and early fall of FY 2022, we saw a decrease in cases in our area of COVID-19, however once we started getting into the winter months, we did see an increase in COVID-related calls until the late spring. We remain vigilant, taking necessary precautions, and our minimum staffing has afforded us to efficiently and safely handle all calls for service.

We continued our COVID-19 testing at Fire Headquarters for public safety personnel until the late spring of 2022.

Thank you to the Westford Health Department for guidance, along with other town departments, the Select Board, and our residents for their support. It was in the cooperation of all that we kept the public and our personnel safe.

Fire Chief

Joseph T. Targ

Deputy Fire Chief (Daniel A. Britko, retired 11/30/21) Michael Denehy

Office Manager

(Joseph Joyce, retired 5/13/21) Nicolas Demins

Full-Time Personnel

| A-Group | B-Group | C-Group | D-Group |
|---|---|--|--|
| Captain David M. O'Keefe | Captain Shawn P. Girard | Captain Timothy Bellemore | Captain Mark N. Valcourt |
| Lieutenant Darren Lanier | Lieutenant Andrew Anderson | Lieutenant David Lefebvre | Lieutenant Matthew Svatek (James Lamy, retired 1/8/22) |
| Firefighter/EMTs William Cashman Timothy Vigars | Firefighter/EMTs David Greenwood Mark Witherell (Timothy Hall, retired 11/23/21) | Firefighter/EMTs Joseph Delpapa, Jr Thomas Lemieux Shawn Ricard | Firefighter/EMTs David Christiana Justin Geneau Susan Smith (Leon Niemiera, resigned 10/17/21) |
| Firefighter/ Paramedics Andrew Gordon Brett LaFosse Ryan Monat Everett Olsen, III David Ricard John Tuomi | Firefighter/ Paramedics Sean Brown Zachary Driscoll Rich Layne Ben Niemiera Joseph Powling Jesse Ryan | Firefighter/ Paramedics Brian Baker Jeffrey Douphinette Michael Hanley- McCarthy Peter Imhof Derek Smith | Firefighter/ Paramedics Michael Calthorpe Bonnie Evans Benjamin Simmons Kurtis Triehy Jonathan Zielinski |

On-Call Personnel

| Firefighter/EMTs | Firefighters |
|------------------|-----------------|
| Don Post | James Joncas |
| | Stephen A. Wyke |

Special Assignment Firefighters

| Fire Training Director Capt. David O'Keefe | Fire Investigation Unit Joseph Delpapa Joseph Powling | Emergency Management Co-Director Chief Joseph T. Targ |
|--|---|--|
| ALS Coordinator Jeffrey Douphinette | EMS Coordinator Everett Olsen, III | EMS Director Sean Brown |
| Fire Prevention Lt. Donald Parsons | Juvenile Fire Setters Program & SAFE Lt. Donald Parsons | Community Service Officer Lt. Donald Parsons |
| Grants Deputy Michael Denehy Capt. David O'Keefe | Hazardous Materials Tech William Cashman | S.A.F.E. Educators Justin Geneau David Lefebvre Kurtis Triehy |
| Social Media/Website Information & Support David Christiana Bonnie Evans Ben Simmons | Code Enforcement Deputy Michael Denehy Lt. Donald Parsons | Communications Team Chief Joseph T. Targ David Lefebvre Matthew Svatek |

Statistics

| Working on/system tests | 750 |
|-------------------------|------|
| Ambulance calls | 2180 |
| Outside ALS Lowell | 12 |
| District 6 incidents | 39 |
| Medical helicopter | 3 |
| Assistance | 199 |
| Appliance | 7 |
| Engine medical assist | 1997 |
| Box alarms | 243 |
| Trouble alarms | 143 |
| Brush | 16 |
| Smoke in the building | 14 |
| CO detector | 65 |
| Vehicle | 13 |
| Fuel | 13 |
| Chimney | 2 |
| Outside electrical | 20 |
| Alarm co. calls | 116 |
| Natural gas leaks | 58 |
| Smoke investigation | 84 |
| Illegal burning | 25 |
| Elevator rescue | 5 |
| Lockout | 30 |
| Fire, other | 12 |
| Fire in a building | 3 |
| Mulch fire | 12 |

| Water problems | 15 |
|------------------------|------|
| Lightning strike | 0 |
| Mutual aid out | 30 |
| Mutual aid in | 49 |
| Dumpster | 1 |
| Water/ice rescue | 2 |
| Total engine responses | 3360 |

| Cooking fire permits | 105 |
|--|-----|
| Brush permits | 644 |
| Blasts monitored | 88 |
| Blasting complaints | 13 |
| Primer cord blasts | 0 |
| Smoke detector/co detector inspections (26f/26g) | 463 |
| Fire drills | 46 |
| Mutual aid ambulance in | 113 |
| Mutual aid ambulance out | 140 |
| Fire details | 91 |
| COVID testing | 29 |
| COVID suspected | 76 |
| COVID confirmed | 48 |
| Back-to-back calls | 816 |
| Multi ff transport | 83 |

Requested mutual aid fire in: 23 Requested mutual aid ambulance in: 113

Mutual Aid Received

| Town/Service | EMS | Fire |
|-----------------------------|---------------|----------------------|
| DCR Brush | | 3 brush trucks |
| Littleton | 55 ambulances | 9 engines, 2 tower |
| | | ladders |
| Ayer | 5 ambulances | 4 engines |
| Boston Medflight | 3 helicopters | |
| Trinity | 10 ambulances | |
| Groton | 13 ambulances | 8 engines |
| Tyngsboro | 14 ambulances | 3 engines, 3 tenders |
| Carlisle | | 1 engine, 1 tender |
| Chelmsford | | 6 engines, 2 rescues |
| Lowell-Medics | 12 intercepts | |
| Acton | 1 ambulance | 2 engines, 1 ladder |
| Concord | | 1 engine |
| Lowell | | 1 ladder |
| Department of Fire Services | | 2 hazmat |

Request for mutual aid fire out: 31 Request for mutual aid ambulance out: 140

Mutual Aid Given

| Town/Service | EMS | Fire |
|------------------------|---------------|--------------------|
| Littleton | 45 ambulances | 7 engines/2 towers |
| Acton | 25 ambulances | 5 engines |
| Ayer | | 1 engine |
| Groton | 36 ambulances | 1 engines |
| Tyngsborough | 22 ambulances | 5 engines |
| Chelmsford/Trinity EMS | 6 ambulances | 2 engines |
| Devens | | 2 engines |
| Dracut | 1 ambulance | |
| Lowell | 1 ambulance | 2 engines |
| Sudbury | 1 ambulance | |
| Dunstable | | 2 engines |
| Carlisle | 3 ambulances | 2 engines |

FRIENDS OF EAST BOSTON CAMPS

Westford Friends of East Boston Camps (EBC) has been recognized by the IRS as a charitable organization under Section 501(c)(3) of the IRS code and contributions are tax deductible.

Our Mission

Westford Friends of East Boston Camps was established in 2007 as a nonprofit organization with the mission of supporting the conservation, maintenance, and improvement of the historic East Boston Camps property for environmental, outdoor recreational, and educational purposes.

Our Goals

- Preserving the scenic beauty and natural resources of Stony Brook Conservation Land
- Restoring the historic East Boston Camp buildings
- Bringing back the tradition of overnight camping
- Providing support for including inner city children in camping programs
- Supporting events to promote community awareness and appreciation

Our Projects

The revitalization of Nashoba Lodge is almost complete except for the restoration of the granite fireplace and a new chimney. Nashoba Lodge is ready for the activities we envisioned:

- Indoor game playing
- Educational events about conservation and local wildlife
- Educational use for 5th Grade Camp, scouts, and other groups
- Gathering place after trail walks
- Event space

In the Dining Hall, we completed refinishing the original wood floor and helped facilitate the replacement of the new compressor in the walk-in cooler. The memorial plaque of a 1932 donation of the Hyman Sisters was removed and saved.

With our Westford Academy Capstone student from last year, Iza Fernandes, we had new designs done for the main kiosk at the Stony Brook entrance. Also, Chris Coutu of the town's GIS Department made new maps of the trail system with details, cabin locations, and camp history for the kiosk at the main camp.



New main kiosk

Our Events

Due to COVID-19, we were unable to hold any of our traditional events (Spring Gala and Fall Barbecue Festival). During the entire month of April, we had a lobby display of brochures, trail maps, posters and photos of events, historical information of the camps, and membership information at the business of one of our sponsors. We also had our display table set up at the town's Strategic Planning Retreat in September.

Rose O'Donnell President

> Peter Mahler Treasurer

Sue Corneliussen Secretary

> Diane Earl Patti Mason Marcia Stokes Leslie Thomas Board Members



FRIENDS OF EAST BOSTON CAMPS - CONTINUED



Since fundraising has been challenging, we are reaching out to past sponsors and supporters for any contributions or donations to help us continue our work on restoring the buildings and facilities at East Boston Camps. In addition, we had a fundraising event selling T-shirts with the EBC Friends logo, we participated in "Giving Tuesday," and we were organizing a "Great Gatsby Gala" but had to cancel due to COVID-19.

BOARD OF HEALTH

The Board of Health, an elected board, is responsible for developing policies and regulations, and enforcing local and state health and sanitary codes. The Board is charged with protecting the public health and safety of the town. The Board directs the Health Department to carry out enforcement. The Board of Health meetings are held the second Monday of each month at Town Hall or virtually.

In 2021-22, the Board of Health members and the Health Department staff continued their fight against the spread of the COVID-19 virus. The confirmed cases of COVID-19 changed from month to month throughout the year. There were 3,280 confirmed cases recorded in town.

Stephanie Granger Chair

> Zac Cataldo Vice-Chair

Michele Pitoniak-Crawford Secretary

> Joanne Belanger Susan Hanly

Our school nurses supported the effort with helping and assisting with contact tracing positive cases. Three additional contact tracer positions were hired with American Rescue Plan funding to help with the COVID-19 case load. Several restrictions were implemented statewide to control the spread of the virus, and functions such as our flu clinics became drive-through operations. Additionally, the first COVID-19 vaccines were introduced in January 2021. Normal programming that the department usually provides to the public was either limited, postponed, or provided virtually.

The following personnel make up the Health Department:

Rae Dick, BS, CP-FS Health Director/MRC Director

Abby Graham, REHS, MPH Assistant Director

Stephanie Dondero Administrative Assistant, resigned
Vacant Substance Abuse Prevention Coordinator

Gail Johnson, R.N. Public Health Nurse

Vacant Health Agent (Abby Graham moved to Assistant

Director)

Arnie Price, CP-FS Food Inspector (resigned, assisting in limited

capacity)

Andrea McKinley, Carrie Pizette Registered Dental Hygienists

Nancy Burns (grant) Upper Merrimack Valley Medical Reserve

Coordinator

Brittany Nash Regional Community Wellness Coordinator

Note: Jeffery Stephens, Health Director/MRC Director, resigned in August 2021



HEALTH DEPARTMENT — CONTINUED

The Westford Health Department provides a wide range of clinical, environmental, and emergency prep services to help monitor and improve the health and safety of the residents of Westford. These diverse public health initiatives and efforts, conducted by our

Rae Dick, BS, CP-FS Health Director/ Medical Reserve Corps Director

staff, promote positive health practices, protect the health of the community, and encourage healthy behaviors across the life span. We are committed to planning and delivering accessible health services to Westford residents and reducing the incidence of illness and death in our community through surveillance and education.

Health Services Division

The Health Services Division focuses on early detection of disease, elimination or control of risk factors for adverse health conditions, and the application of available preventive measures.

FY 2022 focused on contact tracing, community education, and workplace safety protocols with regards to COVID-19. There was a constant flow of state regulatory changes that were enforced through the Health Department. Reoccurring COVID-19 cases, mandates, complaints, questions, and activities consumed a significant amount of the department staff's daily schedules. Despite the additional workload with the pandemic, the Health Department was able to perform its daily functions. When not working on pandemic-related readiness, strategy, and emergency response, the Health Services Division addressed a comprehensive range of health conditions and concerns. Programs and services include:

- communicable disease surveillance
- communicable disease control
- immunization programs (including yearly community and school-based flu clinics)
- health fair and Farmers Market education
- educational programs for the community and schools CPS and Stop the Bleed classes
- health screenings (blood pressure clinics, hearing)
- mental health programs (with referrals)
- substance abuse prevention services (tobacco/vaping use, alcohol/drug use)
- school-based dental program (grades k-5)
- senior dental program
- tobacco control (including enforcement of state and local smoking control requirements)
- issuance of permits for tobacco retailers (with compliance monitoring)
- town employee wellness program
- sharps program
- mercury and cell battery collection
- unwanted medication drop off
- · emergency preparedness

You can access the complete list of services on our website at westfordma.gov/215

The Health Department focused on influenza (flu) and COVID-19 clinics for residents. The department gave out rapid antigen COVID-19 test kits. We provided education on COVID-19, mental health services, tick-borne disease, septic system and private drinking water

well maintenance, and PFAS education at the Farmers Market, virtually, at community events, and through social media platforms. This year, the Health Department did change its focus to education on COVID-19 disease management and prevention.

Upper Merrimack Valley Medical Reserve Corps

The Westford Health Department remains the host agent for the Upper Merrimack Valley Medical Reserve Corps (UMVMRC). The local unit prepares for local disaster response and promotes public health across the region. Since 2022, the unit welcomed additional members, boosting the unit to a record 700 volunteers.

This year proved to be a busy year for the Merrimack Valley's MRC unit. The unit members responded and provided influenza and COVID-19 immunizations at dozens of clinics, provided administrative assistance, handed out COVID rapid kits, provided contact tracing, and assisted at other programs. 72-Hour Emergency Preparedness backpacks were provided to senior citizens and the homebound. To maintain their readiness, the MRC unit continued to recruit, credential, train, and steadily build on their deployment skills.

Member capabilities include providing clinical to non-medical skills for ongoing activities that include blood pressure screenings, emergency preparedness education, flu clinic support, CPR/First Aid training, emergency sheltering, public health programming, and disaster response.

Unit members helped offset food insecurity by picking up groceries for homebound residents and delivered both food pantry bags and hot meals to seniors. The UMVMRC was awarded a \$75,000 National Association of County and City Health Officials (NACCHO) RISE grant. The RISE (COVID-19 Respond, Innovate, Sustain, and Equip) awards are provided for capacity building. Rather than focusing on a given project, the intent is to boost a unit's overall ability to respond effectively to the needs of its community.

For more information about the UMVMRC or volunteering, see umvmrc.org.

Domestic Violence

The Health Department and local partners continue to address the issue of domestic violence within the community through the Westford Coalition for Non-Violence (WCNV). Various town departments, concerned residents, clergy, and victims attend quarterly planning meetings.

In 2022, members of the WCNV and Health Department staff purchased and assembled over 25 Mother's Day baskets for a local women's shelter. This group provided education on domestic violence, programming, and resources for residents. The group completed and updated their resident resource brochure.

For more information on the WCNV and a listing of local resources, go to westfordma.gov/1364.

Grants

This year, we continued to solicit grants, which enable us to provide expanded services to our residents. We received generous donations totaling \$6500 from the Friends of the Cameron Senior Center to support our shingles and senior dental program. We are extremely grateful for the support of all our partners, which enables us to continue to provide high-quality preventive services to the community and our most valuable residents.

Our department became the host agency for a Regional Shared Services grant through the Department of Public Health. The grant is for \$295,000 and provides a regional community wellness coordinator, an accreditation coordinator, and grant manager for the towns of Acton, Dracut, and Westford, and the city of Lowell. We also received a regional \$110,000 COVID-19 grant to assist with contact tracing, clinic supplies, signage, picnic tables, and other pandemic supplies.

The Westford and Lowell Health Departments are beginning the Public Health Accreditation process to become certified health departments. Brittany Nash, our community health and wellness coordinator, began providing education and programming on mental health and substance abuse access and resources.

Drug/Substance Abuse Usage

We continue to work with the Westford Police Department, Westford Public Schools, the Massachusetts Opioid Abuse Prevention Collaborative, the Substance Abuse Prevention Collaborative, the Westford Parent Connection, and other organizations to educate the public on increasing trends in drug, alcohol, and vaping usage. We continue to monitor tobacco sales at our local stores and have started tobacco permit inspections.

Dental Program for Seniors and School-Age Children

Our school dental program saw a 40% increase in children requesting screening and cleanings. Our school dental program for students in grades K-6 is led by dental hygienist Andrea McKinley, who is committed to providing an excellent oral health program to the students. Because of our generous benefactors and Dr. Tom Schofield, we are also able to continue the dental program for senior citizens. Our grants, administered in cooperation with the Cameron Senior Center, provide high-quality dental care for underinsured seniors. Our department was also able to secure \$20,000 of American Rescue Plan funding for the senior dental program.

Environmental Services Division

The Environmental Services Division (ESD) is charged with the protection and prevention of environmental hazards that may adversely affect the health, safety, and well-being of Westford residents.

Programs and services include conducting inspections for:

- installation of septic systems
- Title 5 soil evaluations
- public and semi-public swimming pools/beach testing
- housing/hoarding
- beavers complaints
- food establishments for annual, temporary, and mobile establishments
- recreational camps for children
- hazardous materials
- stabling/piggery
- pest and vector control
- polystyrene/plastic bags restrictions
- demolition inspections
- plan reviews
- nuisance complaints regarding noise, dust, odor
- mercury collection program

private well education program

The Environmental Services staff maintains the mercury collection program, investigates environmental violations, conducts site plan reviews, reviews building permit applications, and oversees private drinking water wells and groundwater protection. The staff conducts enforcement actions, investigates general health nuisances/complaints, reviews Title 5 Inspection Reports, and provides educational programs on environmental health topics to both the businesses and citizens of Westford. This year the ESD provided virtual education trainings on private drinking water wells and septic systems to both residents and realtors.

Healthy Lakes and Ponds Collaborative

The Environmental Services division co-chairs the work of the Healthy Lakes and Ponds Collaborative with the Conservation Resource Planner. Our goal is to work together with the Lake and Pond representatives to improve the overall quality of Westford's waterbodies. The collaborative raises awareness, educates the public on invasive weeds, and works to maintain the health of the lakes and ponds. The collaborative has received Community Preservation funds to continue monitoring, surveying, and treating the lakes and ponds.

Food Inspectional Program

The Environmental Services Division maintains their US Food and Drug Administration (FDA) Voluntary National Retail Food Regulatory Program Standards program. The program fosters food safety through risk-based systems. The Health Department has been enrolled in the program for over seven years. The program requires continual food safety inspection improvement, training, written policies, and standardized inspections. This year the department met an additional program standard.

The Health Department received several grants from the FDA and National Environmental Health Association (NEHA) retail standards program to continue with ongoing improvements to the department's food inspectional program and to provide training. Our food inspectional program provided ongoing food safety education and a virtual food manager course to several organizations and businesses in the community.

Annually, the division staff provides trainings, programs, and community health fairs including Homeowner and Realtor Septic Systems 101 classes, septic installer/inspector training classes, tick-borne illness prevention programs, weed watcher programs, and food safety education classes. The ESD provided sun safety and tick-borne illness/disease education at the Westford Farmers Market.

The staff at the Health Department continues to aim for a higher standard of services and continues to work on their annual professional development requirements.

Visit the Health Department webpage at westfordma.gov/215 for more information. You can also find the most updated information on our Facebook page, facebook.com/westfordhealth.

Health Department Statistics

Communicable Confirmed Cases

| Campylobacter | 2 |
|--------------------------------|-------|
| Babesiosis | 2 |
| Giardia | 0 |
| Cryptosporosis | 1 |
| Нер В | 1 |
| Home Visits | 12 |
| HGA | 3 |
| Legionellosis | 1 |
| Lyme Disease | 0 |
| Salmonella | 3 |
| Shiga toxin producing organism | 0 |
| Active TB | 0 |
| TB latent | 0 |
| Varicella | 0 |
| Pertussis | 0 |
| Influenza | 109 |
| COVID-19 | 3,280 |

Services

| School flu immunizations | 138 |
|----------------------------|------|
| Seasonal Flu immunizations | 1078 |
| Pneumonia | 0 |
| Immunizations | 0 |
| Hepatitis C | 2 |
| COVID-19 clinics | 603 |
| Hearing testing | 17 |
| Hypertension screening | 23 |
| Animal bite consultation | 32 |
| Cholesterol screening | 0 |
| Tuberculosis testing | 0 |
| MRC hypertension screening | 0 |

Educational Programming

| Number of programs | 2 |
|------------------------------------|----|
| Virtual and in-person participants | 56 |
| Employee health programs | 2 |
| Number of Participants | 83 |
| CPR/First Aid trained | 73 |

Documents and Permit Applications Processed

Sentic Related

| Septie Related | |
|--|-----|
| Septic haulers/installers | 84 |
| Soil evaluations & percolation testing | 84 |
| System Construction | 215 |
| Portable chemical toilets | 7 |
| Title 5 inspections reviewed | 259 |
| System construction inspections | 860 |

Water/Well Systems Related

| Water/well systems | 47 |
|--------------------|----|

Camp/Camping Related

| Day/overnight & rec camps | 6 |
|---------------------------|---|
| Inspections conducted | 7 |

Recreational Water Related

| Swimming pool inspections | 27 |
|-----------------------------------|-----|
| Swimming pools | 21 |
| Bathing beaches | 13 |
| Bathing beach inspections/testing | 192 |

| 146 |
|-----|
| 24 |
| 4 |
| 131 |
| 5 |
| 8 |
| 19 |
| 31 |
| 16 |
| 6 |
| |

Body Art Permits

| Body art practitioner | 2 |
|------------------------|---|
| Body art establishment | 2 |
| Body art plan review | 1 |

| Temporary housing | 5 |
|--------------------------------|-----|
| Housing inspections | 46 |
| Beaver inspections/complaints | 11 |
| Building permits | 181 |
| Stabling & piggery permits/ | 12 |
| inspections | |
| Hazardous materials permits | 40 |
| Demo permit inspections | 23 |
| Funeral director licenses | 3 |
| Tanning license | 1 |
| Tobacco establishment licenses | 21 |
| COVID-19 related complaint | 96 |
| inspections | |

HEALTHY WESTFORD COMMITTEE

The Healthy Westford Committee supports outdoor activities such as walking and running, as well as healthy foods and a healthy environment.

Bike Racks

The Committee supports bike racks. We made a survey of important destinations such as East Boston Camps and the schools, and the disappointing results told us that a number of important destinations did not have bike racks. To improve the situation, we made presentations to the Select Board and the other parts of town government. Our efforts were successful, and soon a number of new bicycle racks will be installed where needed.

William Harman *Chair* Rae Dick

Westford Health Director

Don Galya Alexander Hilton Sean Kelly Nadia Mounsif Katie Russell

Core Westford Walkway

The Committee is developing a concept we call the Core Westford Walkway. The concept is a north-south walkway extending the entire distance from the Tyngsboro town line (north) to the Acton town line (south). This is a joint project with the Pedestrian Safety Committee. This main walkway, which is intended to be wheelchair accessible, will connect to a number of major destination areas, including Nabnasset School, Grassy Pond, East Boston Camps, Abbot School, Roudenbush, Town Hall, Town Common, Minot's Corner, and the Bruce Freeman Rail Trail. The Core Westford Walkway will, of course, connect with many other trails and walkways, for example the many existing trails at Grassy Pond and East Boston Camps. Much of the Core Westford Walkway currently exists. The Committee is working on certain gaps, one being a future pedestrian bridge over Stony Brook near the Depot Street bridge for vehicles. The committee has been meeting with the Town Engineers and the Select Board.

Accessible Paths

The Committee is also working to improve wheelchair accessibility in town. One specific project is to arrange for repaving the second entrance to Nabnasset School (from Polley Road). This handy way of entering the school property is currently being used, but only by walkers. The Committee has made this proposal to the School Department, the Department of Public Works, and other departments involved. Our requests have resulted in good support, but the repaving has not happened yet.

The Committee is also developing a wheelchair-accessible path through a wooded area of -owned land next to Edwards Beach. Currently there is no accessible woodland path anywhere in Westford, so this will be the first. On the other side of the beach parking area is an accessible play area, which is very popular. We anticipate that this accessible woodland trail will be popular, too. Although this new trail is not yet wheelchair accessible, the trail is now open and clearly visible.

Walking between Commercial Buildings

The Committee has also been active in improving the pedestrian access between commercial buildings in the Rt. 110 area. In one case, the Committee has been looking at the wooded strip of land between Walgreens and the abutting restaurant, Ocho Cafe. The Committee spoke with the two businesses and found that they both would welcome improved walking conditions between the two. The Committee offered to create a walkway simply by adjusting the stonewall and trimming branches. This improved connection is now open for walking.

HEALTHY WESTFORD COMMITTEE - CONTINUED

Charge to the Healthy Westford Committee: To support the community members of Westford in improving their personal health and safety and that of their households, public spaces, and ecosystems.

HIGHWAY DEPARTMENT

The Highway Department from July 1, 2021 through June 30, 2022 performed the following work:

Stephen Cronin
Director of Public Works

Town Roads

Regular maintenance and repair of town roads consisted of cleaning and repairing of catch basins and manholes, the cutting of brush on the sides of the roadways, repair of guardrails, and patching and sweeping of roads and municipal parking lots. The Highway Department also grades all town gravel roads, installs berms and curbing, and cuts and clears trees from the roadways during and after storms.

This year 7,000 tons of bituminous concrete were used for repair and maintenance of town roads.

Roads Resurfaced

The following streets were resurfaced with bituminous concrete:

| Abby Road | Anderson Lane | Douglas Road |
|-----------------|----------------|-----------------|
| Kirsi Circle | Landmark Road | Ledgewood Drive |
| Providence Road | Sassafras Road | Sequoia Road |

Vose Hill Road Walter Circle

In addition to the above, we replaced 12 catch basins and reset and repaired 92 catch basins.

Drainage Town Roads

The following streets had drainage installed:

| Chandler Road | 690' of 6" leach pipe, 40' of 12" culvert pipe |
|----------------|--|
| Greenwood Road | 60' of 6" leach pipe, 40' of 12" culvert pipe |
| TT' D' D 1 | 1002 61021 1 : |

Kings Pine Road 100' of 10" leach pipe Russells Way 140' of 6" leach pipe

Snow and Ice Removal

The Westford Highway Department, in the interest of public safety and for the convenience of motorists, cleared the snow and ice from approximately 175 miles of roadway. In this process, the Highway Department used 3,250 tons of road salt, 124 tons of sand, and 19,000 gallons of liquid anti-icing product.

Following are the dates the Highway Department was called out to treat or plow the town's roads:

| November 27 | 0" freezing rain | salt |
|-------------|------------------|------------|
| December 9 | 1" snow | salt |
| December 22 | 0" freezing rain | salt |
| December 24 | 0" freezing rain | salt |
| December 25 | 1" snow | salt |
| December 28 | 0" freezing rain | salt |
| January 5 | 0" freezing rain | salt |
| January 7 | 6" snow | plow/treat |
| January 9 | 0" freezing rain | salt |
| January 11 | 0" snow | salt |
| January 17 | 6" snow | plow/treat |
| January 20 | 0" freezing rain | salt |
| January 25 | 1" snow | salt |

HIGHWAY DEPARTMENT - CONTINUED

| January 29 | 15" snow | plow/treat |
|-------------|------------------|------------|
| February 4 | 3" snow | plow/treat |
| February 7 | 0" Sleet | salt |
| February 8 | 0" freezing rain | salt |
| February 14 | 3" snow | plow/treat |
| February 19 | 1" snow | salt |
| February 25 | 7" snow | plow/treat |
| March 2 | 0" freezing rain | salt |
| March 9 | 4" snow | plow/treat |
| March 12 | 1" snow | salt |

Highway Staffing FY 2022:

Highway Superintendent – Vacant

Records Supervisor II – Nicole Feliciano

Operations Supervisor – Kevin Lynch

Crew Supervisor – Dave Hall

Crew Supervisor – Michael Cawthron

Crew Supervisor – Timothy Hopkins

Heavy Equipment Operators

Brandon Bomal

Erik Carratu

Joseph Gervais

Brian Keefe

Nathan LeDuc

Glenn Robinson

Jacob Rowe

Richard Savary

Lewis Tarbox

Steven Vinal

Fleet Operations Supervisor – Kosta Tsouprakos

Mechanic - Robert Cuestas

Parks Operations Supervisor – Jonathan Revis

Parks Crew Supervisor – Robert Upperman

Heavy Equipment Operators shared with Parks and Recreation

Christopher Anderson

Brian Auger

Glenn McCarthy

Derek McNiff

Cemetery Supervisor – Richard Nowoichik

Heavy Equipment Operator shared with Cemetery - Connor Mendes

We must remember that this is New England and that we should all be prepared for whatever Mother Nature dishes out to us. Thanks to all residents for their patience and cooperation in assisting us with these events.

Our sincere thanks also go to the Select Board and Town Manager for their full cooperation and support to all members of the Highway Department.

HISTORICAL COMMISSION

The Historical Commission was established January 21, 1975, by unanimous vote of Special Town Meeting under the provisions of Section 8D, Chapter 40 of the Massachusetts General Laws. It is chartered with the preservation, protection, and development of the historical and archaeological assets of the town. It may research places of historic or archaeological value and coordinate activities for the purpose of protecting and preserving such places. It may make such recommendations as it deems necessary to the Select Board and to the Massachusetts Commission that any such place be certified as a historical or archaeological landmark. The Historical Commission may hold hearings; enter into contracts with individuals, organizations,

David Gutbrod Chair

> Brian Alcorn Secretary

Robert Stafford Treasurer

Bruce Doran Brenda Grant David Meichsner

and institutions for services; accept gifts, contributions, and bequests of funds from individuals; and perform any and all acts necessary or desirable for the purpose of furthering the Commission's goals.

Key Activities in FY 2022

- Community Preservation Projects: Encourage and support historic preservation projects
- Monitoring, documenting, and making recommendations regarding demolition applications
- Care and custody of the Westford Museum and cottage at 2 and 4 Boston Road
- Completion of the Westford Museum window stabilization project through Community Preservation funds
- Monitoring the developments at 124 and 164 Main Street in order to preserve their historical impacts on the town
- Meeting with and facilitating Eagle Scout candidates on the creation of an archive of house demolitions over a 10-year span (2010-2020) and the installation of benches outside the Westford Museum

HOUSING AUTHORITY

The Westford Housing Authority (WHA) is entering its 53rd year providing affordable housing opportunities to seniors and families in the region as well as providing support to the various town committees and departments that focus on affordable housing matters.

The Board would like to thank Janine McCormack for her work in her position as our Tenant Housing Authority Commissioner for the past three years. Ms. McCormack has resigned from the Board opening up the position to another tenant. The remaining Board members would like to take the opportunity to thank Barbara Upperman for her willingness to come on the Board as the Tenant Housing Authority Commissioner. This is one of the most difficult positions to hold on a Housing Authority Board of Commissioners.

Nancy Cook
Chair
Governor's Appointee
Diane Holmes
Vice-Chair
Carol Engel
Treasurer
Barbara Upperman
Lisa Larrabee
WHA Executive Director

Diane Holmes continues to serve as the Housing Authority's representative to the Community Preservation Committee. The Authority would like to take this opportunity to recognize Commissioner Carol Engel who has completed 31 years of service to the Authority. Long time Board member Muriel Drake passed away suddenly in December 2021 and is very much missed by the Board and Westford Housing Authority staff. Nancy Cook, the Governor's Appointee, has been very busy trying to make our goal of providing more low-income housing for seniors become a reality. Her dedication to this cause needs to be noted once again. This exemplary dedication to Westford's affordable housing programs is applauded and recognized with great gratitude.

The Westford Housing Authority provides housing to low-income and moderate-income seniors, families, and persons with disabilities. The portfolio consists of 73 units of senior housing, six family units, and eight units for people with disabilities. The WHA also owns three apartments at the Brookside Mill Condominium complex and leases them to families who are at or below 80% of the area median income. The WHA provides management and maintenance for these units and is currently overseeing a capital improvement project at our 7 Church Street building, 7 Cross Street building, our family housing at School Lane, and our buildings at 65 Tadmuck Road.

The WHA now maintains its wait list with the new CHAMP Application recently created by the Department of Housing and Community Development. This new application is a one-stop option for applying for state-aided public housing by only having to fill out one application to get on housing lists throughout the state. Over the past year we have been inundated with applications for housing, both senior and family housing. This proves that the housing crisis in Massachusetts is real and that folks are desperate for affordable housing options.

The Town of Westford supports the WHA and its residents by providing access to the Council on Aging and Cameron Senior Center programs and professional staff.

The Westford Housing Authority would like to recognize Jennifer Claro, Alison Christopher, Katie Russell, and Annette Cerullo for their hard work and dedication to the seniors and families of the Westford Housing Authority. The Westford Housing Authority would also like to recognize tenant Mike Dyer for his invaluable volunteer services to the Housing Authority.

HOUSING AUTHORITY - CONTINUED

The WHA continues to provide day-to-day support to the residents of Westford and surrounding communities who are seeking affordable housing. WHA staff answers questions and provides information and referrals to individuals and families on their affordable housing options including rental and home ownership opportunities. In addition, the WHA Executive Director supports the Affordable Housing Trust Fund by scheduling meetings and generating minutes.

The WHA provides oversight of re-sales and re-finance activities for many of Westford's affordable homes. This oversight ensures that these units are preserved as affordable housing and remain on the Subsidized Housing Inventory, which is monitored by the state to ensure that our town is making strides toward the state-mandated goal of 10% affordable housing in every community. Westford has seen many re-sales of affordable homes during the past year, which means that first-time homeowners are moving on to bigger and better homes, opening new opportunities for other families to purchase their first home in town. The WHA also oversees the annual "Self-Certification of Occupancy" process for approximately 130 affordable homeowners. The WHA continues to work with the property managers at Avalon Acton, Princeton Properties, and Abbot Mill to verify that new and existing tenants qualify for affordable rental housing. All these developments are following the reporting requirements of their permits.

This past year the WHA has taken over the responsibility of administering the Westford Rental Assistance Program (WRAP), created by Council on Aging Director Jennifer Claro. Payments to Westford landlords are being made through a grant from the Affordable Housing Trust Fund. WRAP is currently helping five Westford families with part of their rent payment. The WHA has also taken over the Westford Emergency Rental Assistance Program (WERAP), a program created by the Affordable Housing Trust Fund to help Westford residents with their rent when their incomes exceed 80% of the area median income. Both programs are being paid from funds through the Affordable Housing Trust Fund.

The Westford Housing Authority Board of Commissioners, staff, and residents would like to thank the various Town of Westford departments for all the help they have provided us throughout the year. The Westford Housing Authority recognizes how incredibly supportive the Town of Westford is to us.

65 Tadmuck Road, Westford, MA 01886 Phone 978-692-6011/Fax 978-692-9609 Email: westfordhousing@westfordma.gov

Webpage: westfordma.gov/549

HUMAN RESOURCES DEPARTMENT

Personnel Advisory Committee

Joan Bennett, Chair Judith Ramirez Denise Vuilleumier

The Personnel Advisory Committee (PAC) meets as needed to review personnel policies, pay and classification plan changes, and job descriptions.

Pamela P. Hicks Director of Human Resources

Cindy P. Martineau Benefits Coordinator

Melissa Cunniffe
Administrative Assistant

The town renewed the health insurance coverage with Blue Cross Blue Shield (BCBS) for the period of November 1, 2021 through October 31, 2022 with a 4.9% premium increase. Effective March 1, 2022, the Town of Westford moved to a partially self-funded model with BCBS in an effort to reduce health care costs. This included separate stop-loss coverage for claims exceeding \$125,000 in the plan year. The change resulted in a rate *reduction* for the HMO and PPO plans (non-Medicare supplemental plans) of 2.29% for the remainder of the plan year.

As of June 2022, there were 534 retirees on Medicare supplemental insurance (Medex), 72 retirees on active health insurance plans who were not yet eligible for Medex, and 606 of over 1,200 employees who were actively insured on these plans. The town insured approximately 58% of town and school employees who were benefit-eligible.

The town's Other Post-Employment Benefits (OPEB) trust fund balance in June 2022 was \$10.583.134.

The Human Resources (HR) Department works closely with all departments, employees, and retirees to ensure compliance with state, federal, and local personnel laws and regulations. New employees are provided with state ethics law summaries and training requirements, as well as workplace violence and sexual harassment policies. Town and school Human Resource Departments work together to ensure consistency and accountability to serve over 1,200 employees and approximately 650 retirees. Some of the daily responsibilities include fielding questions and assisting employees and retirees; working closely with Payroll/Accounting and Finance to administer union contract benefits and ensure compliance; leaves/absences and payments, benefit changes; Family and Medical Leave Act (FMLA) leaves, Workers Comp and Police and Fire accident insurance (111F) administration; recruitment process; paying, auditing and reconciling benefit bills; turnovers; and human resources information system (HRIS) changes.

The HR Office manages the administration of the following areas:

Insurance

- plan administration for all insurances for town and school employees and retirees
- benefits changes and enrollments
- credible coverage notices and general notices for town and school employees and retirees
- coordination of open enrollment for town and schools
- self-pay and COBRA payments
- monthly reconciliation of all benefit bills
- voluntary long-term disability, short-term disability, life insurance, accident insurance, vision insurance, and dental insurance
- administration of Workers Comp program for town and school
- administration of Police and Fire accident insurance (111F)
- Medicare Part D reporting for town and schools

HUMAN RESOURCES DEPARTMENT—CONTINUED

Retirees

- Town retirements, including communication, benefits, and support in conjunction with the Middlesex Retirement System, Massachusetts Teachers Retirement System, and Public Employment Retirement Administration Commission (PERAC) for approximately 650 retirees
- maintain retiree contact information
- provide monthly benefit deduction requests to Middlesex Retirement and process turnovers for town and schools
- mailings
- process turnovers for Massachusetts Teacher Retirement System

Employment Pay and Classification Plans

- conduct surveys and drafting changes
- write and review job descriptions
- work with the Personnel Advisory Committee to prepare recommendations for the Town Manager

Administration

- work closely with department heads, employees, and retirees to assist and advise on a broad range of personnel issues
- personnel functions including implementation and interpretation of personnel policies and procedures and collective bargaining agreements
- recruitment
- hiring
- union negotiations
- evaluations
- salary surveys
- orientation
- disability
- maintain all permanent personnel records
- ensure Americans with Disability Act (ADA) compliance
- handle Family Medical Leave Act leaves
- Human Resource Information System
- compensated absences
- employee accruals
- annual rollover of the payroll system
- Employee Assistance Program (EAP)

Accounting

- Flexible Benefit Plans (Section 125)
- monthly benefit withholding audits
- authorize and process payments of town and school health and benefit bills
- Medicare Part B premium penalty payments
- process turnovers

The Human Resources webpage can be found at westfordma.gov/274.

J. V. FLETCHER LIBRARY

Massachusetts Public Library Construction Project Grant

Since 2011, Library staff, the Library Facility Needs Committee, and the Library Trustees Board have worked to poise the municipality for a Massachusetts Board of Library

Commissioners Massachusetts Public Library Construction Project Grant application which was submitted in 2017. The Town of Westford was waitlisted in FY 2022 at number 5, in line for \$7,851,944 million in grant funds. This award rests upon state funding, town review, and future town votes in favor of proceeding with this project. In May 2022, the town learned that the Division of

Ellen Rainville Library Director



Administration and Finance had appropriated additional funds for the Library Construction Program and that Westford's provisional grant award notification would be made one year early, in July 2022.

The design devotes almost all new space to the public and to the residents who use it most. The Library design:

- more than doubles the space for children, and offers a separate area
- triples space for young adults and emerging adults
- doubles public meeting spaces (booked 6 x day)
- centralizes circulation functions
- increases silent, tutorial, and collaborative study options
- offers improved technology and spaces to accommodate future trends and uses
- offers improved traffic flow and increased parking
- is fully handicapped-accessible and meets current fire, safety, ventilation, and building codes

The Westford Library has a strong history of gifts, donations, benefactors, and grants:

- 1797 Original Social Library founded by 25 citizens
- 1859 Social Library donated to the town
- 1873 Agricultural Library donated to the town
- 1895 Jonathan Varnum Fletcher donated 75% of the funds to build a new library on the Common
- 1963 Basement Children's Room funded by J. V. Fletcher's great grand-daughter Marian F. Winnek

You make a difference to many people's lives, especially mine. Library patron

- 1969 Renovation/addition funded by federal LSCA Title II grant
- 1979 Bookmobile funded by federal LSCA Title I grant
- 1988 Renovation/addition awarded Massachusetts Public Library Construction Project (MPLCP) grant award
- 2007-2012 Library Beautification funded by the Friends of the J. V. Fletcher Library, Inc.
- 2017 Westford waitlisted for MPLCP grant award of almost \$8 million
- 2023, January 9 Deadline for Westford to approve project and accept grant

Return to "New Normal"

Prior to June 1, 2021 library staff delivered over 25,000 curbside pickups to the rear entry and covered the equivalent distance of walking to Pittsburgh, PA. FY 2022 represented the first full year of a return to "new normal" service (with the delayed return of meeting room

use) and a number of COVID offerings became permanent new services.

New FY 2022 services included:

- Assabet and CANVA software
- Proquest: US Newstream
- Grab 'n Go Bundles, Craft Kits, Book Club Bags, Make and Take Bags
- outdoor Friends Book Sale
- all-Library Friends Book Sale
- circulating HotSpots

Youth programs: Exciting and new Youth Services programming in FY 2022 included:

- Elementary Book Clubs
- monthly Crafternoons
- weekly Mother Goose
- Fresh Start Foods Gardens
- virtual Passover Storytime
- Frozen, with Elsa
- 12-noon New Year's Eve Celebration
- Animal Craze Traveling Farm at Earth Day Festival

Thank you for your wonderful New Year's celebration (i.e. 12 noon New Year's Eve)! You ladies are so much fun and bring so much joy to our family. We are so grateful to have such an amazing children's room staff!
Library patron

Adult programming continued its monthly Book Groups and Clubs in an all-virtual format, with the Library Book Discussion Group, the Monday Mystery Book Club, and the Nonfiction Book Club, as well as the Westford Job Seekers Network meeting weekly. Thirty-three neighborhood, library, and library/school book groups were supported by the Inter-Library Loan Department. Westford Job Seekers Network held its last meeting on February 9, feting librarian Dina Kanabar after 13 years of free weekly programs attended by 16,387 job seekers. The Fletcher Library will be collaborating with other Merrimack

Valley libraries in offering bi-weekly 50+ Job Seekers Programs into the future. Adult programs – primarily virtual throughout FY 2022 – included:

- Discover India Series
- Financial Literacy
- Irish Genealogy
- Climate Change Conversation
- Virtual Beatrix Potter
- Tuskegee Airmen
- Spring Cleaning: Feng Shui approach
- James Webb Telescope

I was a job seeker for the first time last year after a 30-year accounting career. Your group and the networking was key for me to get back on my feet.

Westford Job Seeker attendee

You have helped hundreds of thousands of people over the years with your meetings.

Westford Job Seeker attendee



The three Summer Reading Programs (child, tween, and adult) netted 1,468 registrants from June 2021 through August 2021 for the statewide reading theme of: *Tails and Tales*. This summer read-fest – funded by the Friends of the J. V. Fletcher Library, Inc. and the Massachusetts Library System – continued the experiment with remote and outdoor Summer Reading Programs. We thank the Westford Public Schools and Westford Academy for the loan of outdoor

staging through the summer of 2021, and we thank the Select Board for approving ARPA funds for our own outdoor staging for the hosting of safe, distanced, outdoor events.

Gift- and Grant-Funded Initiatives and Awards

In FY 2022, the Friends of the J. V. Fletcher Library, Inc. provided almost \$20,000 in book and new format funds, and one-half of the Library's MVLC annual membership was paid from the State Aid to Public Libraries account. The Library thanks those gracious donors who gave to the Friends' 2021 Fall Appeal campaign to supplement town funds for new media, downloadable collections, and technology purchases, which provided critical remote access to titles during the entirety of the fiscal year. The Friends are also thanked for three highly creative Book Sales this past year, for funding multiple museum passes, all library programming, the annual Wishlist, and for *all* the ways their support expands and enhances daily Library service.

We thank the Westford Garden Club for underwriting the gift of passes to the Tower Hill Botanic Garden in Boylston and for adorning the Library's Main Street entrance all year round with such phenomenal plantings! The Library and families of Westford thank the KDK Foundation (Kurt Kelly Hockey Memorial Fund) for funding the fun-filled virtual summer Harry Potter Trivia program and December's Mini-Golf Tournament! We also thank Heather Monahan for the nine-month display of more than 3,000 Origami Cranes hung for the 20th anniversary of 9/11. Over many months, these paper cranes were shared with the public, as were – later – "U-cranes."

We thank Gail Flannery for the hand-created Victorian Doll House, which has enraptured youngsters and adults alike! Finally, we thank Link to Literacy headed by Elizabeth Elliott, for pivoting to a virtual format as social distancing remained in place. Nancy Boutet and the Youth Services Division won the Coveted Roudenbowl for the "Into the Woods" Apple Blossom parade entry, as well as Second Place in the Festival of Trees for their Captain Underpants Christmas Tree!



Facility Maintenance

The following library maintenance issues were addressed:

- Two failed heat pumps were replaced thanks to the support of the Finance Committee
- Roof repairs occurred over the Mary Atwood Hall
- Safety and security procedures and initiatives were introduced per the Town and School Safety Task Force

We thank here the Facilities, Highway, and Parks and Recreation Departments for their support and assistance throughout the year, especially for help replacing a non-working outdoor pole light on the front sidewalk.

Administration, Professional Development, and Town Civic Activity

Library staff continued to be professionally active, with Director Ellen Rainville serving as Merrimack Valley Library Consortium Treasurer and on the Massachusetts Library Association Executive Board:

- ALA (American Library Association)
- MLA (Massachusetts Library Association)
- MSLA (Massachusetts School Library Association)
- MVLC (Merrimack Valley Library Consortium)
- NELA (New England Library Association)
- TEEN Summit
- PLA (Public Library Association)
- YALSA (Young Adult Library Services Association)
- Virtual School Library Journal Day of Dialog
- Virtual Library Journal Day of Dialog
- Virtual School Library Journal Middle Grade Magic
- Westford Records and Archives Committee

Library Staffing

Director – Ellen D. Rainville **Asst. Director** – Kristina Leedberg **Senior Librarians:**

Head of Youth Services – Nancy Boutet Systems/Head of Technical Services – Dina Kanabar

Head of Reference & Information Services – Sarah Regan (resigned 6/11/22) Head of Circulation – Holly Sheridan-

Pritchard

Staff Librarians

ILL/Serials Librarian – Charles Schweppe Young Adult Specialist – Jess Dyment Local History/Genealogist – Virginia Moore Head Cataloger – Alla Brovina Substitute – Sandy Kelly Talk about superior and "over and above" customer/client service?!!! Wonderful, helpful, positive, CONNECTING, interesting and cheerful staffers all. J. V. Fletcher folks make that building the heart of Westford, and its far & wide reach the soul of our town." Library patron



Library Associates

Cataloger/Data Entry - Lauren Evans

Fine Arts Librarian/Acquisitions - Carol McCahon

Juvenile Reference/Program Assistants – Ellen Apicco, Jacki Dibble, Jennifer Hamilton (resigned 4/27/22), Jen Petro-Roy

Circulation and Reader's Advisory – Laura Fowler (resigned 6/28/22), Mayleen Kelley, Judy Madsen, Heather Marquez, Jeanne Millet, Heather Nevits, Deborah Santoro (resigned 6/8/22), Christine Steinhauser (resigned 8/12/21), Chantale Shepard

Substitutes - Lawrence Bentley, Quinn Dolan, Lisa Navarro

Library Technicians

Order and Acquisition Receiving – Susan Blanchette Inter-Library Loan Support – Sara Morton, Bari Pender

Maintenance Worker I and II – Robert Otto, Joseph Burke Office Manager – Amy Spadano

Library Pages (3)

Capstone Volunteer: We had the pleasure of working with Westford Academy senior Emma Glynn over the course of five weeks to complete her Capstone Internship.

Volunteers (4)

Website: westfordlibrary.org

I love this library! And how you have books for all ages. Me and my brothers come here all the time and they say they love the library. Library tween patron Love going to this library – your staff are so helpful and very knowledgeable and kind. Thank you for all you do. Library patron

TRUSTEES OF THE J. V. FLETCHER LIBRARY

Since 2011, Library staff, the Library Facility Needs Committee, and the Library Trustees Board have worked to poise the Town of Westford for a Massachusetts Board of Library Commissioners (MBLC) Public Library Construction Project Grant. The Grant application was submitted in 2017 and Westford ended FY 2022 waitlisted at number 5, in line for \$7.8 million in grant funding. On May 6 it became apparent that Westford would receive notification of this award one year early, in July 2022. The Board appreciates the participation of the Permanent Town Building Committee and the Clean Energy and Sustainability Committee and is committed to this

expansion of our Library, and hopes for the support of the entire Westford community to make this goal a reality. The Board will continue to update Westford on the many stages involved in this process, as it unfolds in the years ahead.

Trustee FY 2022 Goals

A. In keeping with the initiatives of the Town and School Safety Task Force, the Board of Library Trustees will pursue safety, security, and mental health support measures in the areas of:

- 1. Policy
- 2. Procedure
- 3. Emergency Response
- 4. Mental Health collections and programs
- Vehicular and pedestrian traffic and safety upgrades on Library property, including:
 - a. Driveway, islands, traffic flow, pedestrian right of way, book drop location, lighting, dumpsters, and parking lot utilization of the former secondary septic leaching area
- B. The Board of Library Trustees will collaborate with the Friends of the J. V. Fletcher Library, Inc. in facilitating the

Marianne Fleckner Chair

> Lynn Clermont Treasurer

Buffie Diercks Secretary

Alisha Hillam Robert Price Glen Secor



Rear view of future expanded library



Library Trustees from left: Marianne Fleckner, Lynn Clermont, Bob Price, Glen Secor, Alisha Hillam, and Buffie Diercks

- launching of the J. V. Fletcher Library Foundation.
- C. The Board of Library Trustees, through the re-convened Facility Needs Committee, will work with the Permanent Town Building Committee to poise the municipality for the advancement and support of the Massachusetts Public Library Construction

TRUSTEES OF THE J. V. FLETCHER LIBRARY—CONTINUED

- Project Grant, currently waitlisted at number 5, and projected for a provisional grant award in the FY 2023-24 timeframe.
- D. In keeping with the initiatives of the town Diversity, Equity and Inclusion Committee, the Board of Library Trustees will promote collection and programming initiatives which reflect the charge of this committee.
- E. In response to the COVID-19 environment and the extraordinary challenges to policy, services, staff, technology, facility and operations, the Board of Library Trustees will pursue measures which protect the Westford public, while promoting the service and outreach programs of the library.

Library Policies, Revised or Approved

- Hotspots Loan Policy (11/1/21)
- Meeting Room Policy (11/1/21)
- Pandemic Policy (12/6/21)
- Museum Pass Policy (12/6/21)
- Policy on Naming and Recognition (2/7/22)
- Collection Development (4/4/22)
- Policy on Study Rooms and Tutorials (4/4/22)
- Code of Conduct (6/6/22)

Trustee Collections, Funds, and Board Activities

The J. V. Fletcher Library Trustees used Trust Funds to pay for various staff memberships and development, the second virtual celebration of staff and volunteers (instead of the annual Recognition Brunch), and materials, programming, and grant support. The Trustees thank all volunteers for their loyalty to the J. V. Fletcher Library as volunteer service hours returned cautiously (masked) over the year beginning with the Friends' sorting and Book Sale volunteers. The Friends thanked a host of volunteers at their November Annual Meeting. As well, the Link to Literacy Initiative for ESL tutors continued off-site and virtually, as meeting rooms and tutorials rooms were converted to staff spaces for social distancing purposes.

Recognition

The Trustees would like to thank the wonderful Library staff for once again enhancing and expanding programs, collections, formats, and services. Staff and volunteers were again honored virtually this year, instead of at the annual Recognition Brunch. The Trustee Board honored Jeanne Millet and Amy Spadano for five years of service and Laura Fowler for 10 years. The Board and staff surprised Library Director Ellen Rainville with a party on June 5, 2022, the 50th anniversary of her date of hire. She was lured out of her office with the (manufactured) urgent alert that the front door wouldn't open.

Friends of the J. V. Fletcher Library, Inc.

The Friends of the J.V. Fletcher Library organization is a committed and valuable partner of the Library. Their generosity funds many of the programs that the Library is able to offer. This past year the Friends supported:

- 2021 Fall Appeal Fundraising
- new (and former) museum passes
- summer reading, holiday, and juvenile, teen, and adult programs
- popular bestseller books and new downloadable formats
- equipment and furnishings
- public relations

TRUSTEES OF THE J. V. FLETCHER LIBRARY—CONTINUED

- creative Book Sales Outdoor Book Sale, all-levels of the Library Book Sale, and return to the traditional three-day Book Sale!
- Annual Membership Drive and Wishlist
- joint work on the Friends of the Library Foundation

The Library Trustees meet at 7:00 p.m. at the Library on the first Monday of the month. Meetings are open to the public and residents are always welcome. An updated meeting schedule is maintained at the library website: westfordlibrary.org. The Trustees may be reached through this website and all library policies are available there for public viewing.

J. V. FLETCHER LIBRARY-FY 2022 CIRCULATION ACTIVITY STATISTICS

| Yr. To Date Total | 75,407 | 5,817 | 7,365 | 26,222 | 1,055 | 0.2 | 33,175 | 06 | 166 | 87 | 450 | 0 | 187,403 | 517 | 1,316 | 9,080 | 2,455 | 126 | 594 | 1,786 | 16,528 | 22,574 | 31 | 2,574 | 8,779 | 5,038 | 3,656 | 483 | 1,651 | 501 | 186 | 648 | 3,440 | 1,697 | 737 | 7 | 421,711 | 317,105 | 32.99% |
|-------------------|-------------|---------------|------------|--------------|-------------------------|---------------------|-------------------|---------------------|------------------|--------------------|-------------------------------|---------------------------|------------------|--------------------|-----------------|-------------------|------------------------------|--------------------------|------------------------------|---------------|-----------------|------------------------------------|-----------------|--------------------|---------------|--------|-------------------|---------------|---------------|---------------|--------------|-------------------|---------------|-------------|-----------|--------------------------|---------|---------------------|-----------------|
| Jun | 6,349 | 263 | 275 | 2,055 | 69 | 17 | 3,424 | 3 | 7 | 2 | 47 | 0 | 15,038 | 19 | 88 | 624 | 205 | 11 | 51 | 195 | 1,564 | 1,622 | 0 | 199 | 111 | 441 | 346 | 41 | 147 | 47 | 5 | 48 | 263 | 22 | 89 | 2 | 34,634 | 39,229 | -11.71% |
| May | 6,128 | 319 | 648 | 2,244 | 9/ | 6 | 2,442 | 7 | 14 | 2 | 29 | 0 | 13,280 | 19 | 79 | 519 | 163 | 2 | 46 | 180 | 1,471 | 1,945 | 0 | 203 | 721 | | " | | 118 | 46 | 19 | 77 | 300 | 231 | 93 | 2 | 32,125 | 24,918 | 28.95% |
| Apr | 5,970 | 331 | 533 | 2,086 | 107 | 8 | 2,652 | 1 | 11 | 9 | 52 | 0 | 15,322 | 36 | 87 | 826 | 194 | 4 | 53 | 217 | 1,365 | 2,147 | 7 | 261 | 732 | 381 | 312 | 43 | 126 | 28 | 12 | 58 | 263 | 77 | 45 | 0 | 34,353 | 26,937 | 27.53% |
| Mar | 6,773 | 489 | 615 | 2,207 | 88 | 1 | 2,594 | 2 | 13 | 4 | 28 | 0 | 16,913 | 65 | 128 | 280 | 169 | 10 | 53 | 174 | 1,429 | 1,905 | 9 | 195 | 736 | 268 | 290 | 43 | 109 | 47 | 18 | 48 | 251 | 96 | 82 | 1 | 36,740 | 30,098 | 22.07% |
| Feb | 5,634 | 202 | 554 | 2,189 | 82 | 2 | 2,100 | 8 | 10 | 10 | 17 | 0 | 14,109 | 30 | 92 | 664 | 145 | 2 | 22 | 130 | 1,308 | 2,007 | 1 | 239 | 869 | 511 | 324 | 38 | 138 | 44 | 19 | 38 | 242 | 115 | 62 | 1 | 32,132 | 25,688 | 25.09% |
| Jan | 6,638 | 487 | 219 | 2,313 | 80 | 6 | 2,304 | 2 | 13 | 0 | 32 | 0 | 13,498 | 47 | 79 | 713 | 173 | 8 | 69 | 89 | 1,403 | 2,125 | 1 | 282 | 764 | 460 | 301 | 37 | 169 | 45 | 17 | 41 | 333 | 133 | 09 | 0 | 33,286 | 27,703 | 20.15% |
| Dec | 5,688 | 518 | 621 | 2,135 | 98 | 2 | 2,206 | 4 | 15 | 7 | 45 | 0 | 13,275 | 47 | 94 | 777 | 240 | 7 | | | | 1,871 | 0 | 257 | 645 | 451 | 287 | 40 | 114 | 31 | 14 | 26 | 290 | 254 | 64 | 0 | 31,703 | 27,833 | 13.90% |
| Nov | 5,522 | 461 | 649 | 2,040 | 89 | 3 | 2,110 | 0 | 12 | 26 | 32 | 0 | 13,956 | 69 | 98 | 009 | 216 | 16 | | 52 | 1 | 1,921 | 4 | | | | 300 | | 120 | | | | 281 | 176 | 61 | 0 | 31,405 | 24,902 | 26.11% |
| Oct | 5,941 | 476 | 613 | 2,014 | 98 | 1 | 2,152 | 6 | 13 | 3 | 6 | 0 | 14,971 | | 109 | 728 | 139 | 10 | | 46 | 1,368 | 991 | 2 | | 670 | | | 29 | 129 | 42 | | | 261 | 344 | 29 | 0 | 32,236 | 27,663 | 16.53% |
| Sep | 6,248 | 434 | 792 | 2,173 | 113 | 12 | 2,758 | 13 | 18 | 15 | 31 | 0 | 15,432 | 73 | 124 | 670 | 174 | 6 | 65 | 77 | 1,282 | 1,794 | 2 | 194 | 712 | 361 | 273 | 45 | 169 | 41 | 10 | 53 | 326 | 151 | 45 | 0 | 34,689 | 28,225 | 22.90% |
| Aug | 7,173 | 684 | 225 | 2,405 | 102 | 0 | 4,009 | 14 | 23 | 4 | 49 | 0 | 19,702 | 23 | 172 | 943 | | 21 | | 251 | 1 | 2,204 | 2 | 113 | 842 | 457 | 292 | 45 | 170 | 62 | 18 | 63 | 318 | 26 | 25 | 1 | 42,401 | 18,739 | 203.28% 126.27% |
| Jul | 7,343 | 820 | 634 | 2,361 | 26 | 3 | 4,424 | 21 | 17 | 8 | 62 | 0 | 21,907 | 39 | 175 | 1,436 | 355 | 20 | 27 | 273 | 1,371 | 2,042 | 3 | 177 | 829 | 493 | 307 | 31 | 142 | 22 | 17 | 47 | 312 | 72 | 43 | 0 | 46,007 | 15,170 | 203.28% |
| | Adult Books | Adult Serials | Adult CD's | Adult Videos | Adult Electronic Format | Adult Miscellaneous | Young Adult Books | Young Adult Serials | Young Adult CD's | Young Adult Videos | Young Adult Electronic Format | Young Adult Miscellaneous | Children's Books | Children's Serials | Children's CD's | Children's Videos | Children's Electronic Format | Children's Miscellaneous | Commonwealth Catalog Lending | Museum Passes | Overdrive Audio | Overdrive eBook (ebook and Kindle) | Overdrive Video | Overdrive Magazine | Overdrive RLA | Kanopy | hoopla Audiobooks | hoopla Comics | hoopla eBooks | hoopla Movies | hoopla Music | hoopla Television | Freegal Music | Tumblebooks | Homebound | Foreign Language Deposit | TOTAL: | Previous Year FY21: | Percent Change: |

J. V. FLETCHER LIBRARY-FY 2022 CIRCULATION ACTIVITY STATISTICS—CONTINUED

| - | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Yr. To Date Total |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------|
| | 42 | 197 | 41 | 46 | 21 | 99 | 53 | 16 | 9 | 25 | 27 | 10 | |
| 18,1 | 18,139 | 16,855 | 13,587 | 13,172 | 11,806 | 12,450 | 12,047 | 11,696 | 14,254 | 13,386 | 13,314 | 10,284 | _ |
| 5,5 | 5,229 | 5,016 | 4,918 | 4,551 | 4,092 | 3,924 | 4,634 | 4052 | 5,251 | 4,265 | 4,123 | 4,037 | 54,092 |
| 3,100 | 00 | 3,038 | 2,581 | 2,416 | 2,369 | 2,367 | 2,518 | 2,204 | 2,543 | 2,514 | 1,605 | 2,466 | 29,721 |
| | 72 | 44 | 62 | 24 | 22 | 44 | 71 | 25 | 99 | 51 | 45 | 47 | 653 |
| | 27 | 27 | 32 | 29 | 23 | 28 | 28 | 26 | 23 | 33 | 56 | 28 | 330 |
| | | | | | | | | | | | | | 11,264 |
| | | | | | | | | | | | | | 1,943 |
| 1,4 | 1,492 | 1,381 | 1,803 | 1,533 | 1,633 | 1,235 | 1,450 | 1,229 | 1,460 | 1,307 | 1,382 | 1,535 | 17,440 |
| 1,9 | 666' | 1,937 | 1,531 | 1,327 | 1,651 | 1,686 | 2,105 | 2,001 | 2,478 | 2,163 | 2,152 | 2,260 | 23,290 |
| 5,662 | 62 | 5,233 | 4,758 | 4,037 | 4,029 | 3,753 | 5,292 | 4,286 | 4,629 | 4,156 | 3,992 | 4,901 | 54,728 |
| | 89 | 81 | 22 | 169 | 22 | 69 | 53 | 22 | 39 | 29 | 36 | 100 | 882 |
| 3,491 | 91 | 3,318 | 3,334 | 2,860 | 3,284 | 2,921 | 3,555 | 3,230 | 3,938 | 3,470 | 3,534 | 3,795 | 37,239 |
| 7.59% | 3% | 7.83% | 9.61% | 8.87% | 10.46% | 9.21% | 10.68% | 10.05% | 10.72% | 10.10% | 11.00% | 10.96% | 9.76% |
| ,, | 33 | 28 | 27 | 23 | 28 | 25 | 0 | 1 | 0 | 0 | 0 | 0 | 165 |
| , | 26 | 26 | 23 | 25 | 23 | 24 | 23 | 21 | 27 | 26 | 24 | 25 | 293 |
| 1 | 13 | 54 | 22 | 16 | 15 | 28 | 26 | 25 | 11 | 9 | 15 | 22 | 283 |
| 224 | 4 | 242 | 224 | 220 | 216 | 209 | 209 | 194 | 253 | 231 | 224 | 231 | 2,677 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19,688 | 88 | 14,217 | 11,586 | 7,640 | 9,645 | 10,148 | 12,387 | 11,204 | 12,320 | 11,702 | 12,129 | 19,366 | 152,032 |
| 6 | 926 | 1,004 | 1,006 | 973 | 1,047 | 1,065 | 918 | 860 | 825 | 1,074 | 1,168 | 1,170 | 12,066 |
| 6 | 953 | 851 | 684 | 666 | 868 | 991 | 1,329 | 1,260 | 1,181 | 1,087 | 1,137 | 1,234 | 12,604 |
| | 60 | 28 | 72 | 83 | 87 | 89 | 80 | 74 | 84 | 92 | 72 | 56 | 206 |
| | 41 | 49 | 91 | 104 | 83 | 65 | 120 | 92 | 114 | 162 | 89 | 70 | 1,059 |
| | 8 | 5 | 7 | 10 | 8 | 8 | 7 | 7 | 11 | 10 | 5 | 5 | 91 |
| | 30 | 26 | 38 | 108 | 100 | 31 | 58 | 29 | 63 | 63 | 26 | 53 | 693 |
| | 3 | 4 | 2 | 5 | 5 | 3 | 4 | 4 | 4 | 4 | 3 | 5 | 46 |
| | 0 | 0 | 6 | 87 | 71 | 81 | 0 | 150 | 111 | 161 | 404 | 743 | 1,817 |
| | 0 | 0 | - | 6 | 6 | 6 | 0 | 8 | 8 | 4 | 19 | 18 | 85 |
| 4 | 423 | 0 | 339 | 505 | 458 | 108 | 29 | 215 | 25 | 279 | 20 | 0 | 2,401 |
| | 9 | 0 | 10 | 23 | 26 | 9 | 2 | 13 | 215 | 11 | 2 | 0 | 317 |
| 7(| 701 | 756 | 0 | 105 | 0 | 2 | 0 | 80 | 0 | 1 | 8 | 4 | 1,657 |
| | 8 | 6 | 0 | 1 | 0 | 122 | 0 | 2 | 0 | 300 | 1 | 392 | 835 |
| 1,7 | 1,770 | 1,631 | 1,508 | 1,289 | 1,365 | 1,321 | 1,447 | 1,530 | 1,361 | 1,321 | 1,339 | 1,385 | 1,439 |
| 15,170 | 2 | 18,739 | 28,225 | 27,663 | 24,902 | 27,833 | 27,703 | 25,688 | 30,098 | 26,937 | 24,918 | 39,229 | |
| 15,170 | 2 | 18,739 | 28,225 | 27,663 | 24,902 | 27,833 | 27,703 | 25,688 | 30,098 | 26,937 | 24,918 | 39,229 | |
| | | | | | | | | | | | | | |

J. V. FLETCHER LIBRARY – FY 2022 TRUST FUND ACCOUNTS

| | , OE | m | _ | _ | (O | 6 | æ | 2 | 5 | |
|---------|--|------------------------------------|---------------------------------------|---|---------------------------------------|--|---------------------------------------|------------------------------------|---|--|
| | END YEAR MARKET VALUE | \$13,443.33 | \$35,160.51 | \$18,427.57 | \$67,369.26 | \$25,177.59 | \$92,534.18 | \$91,951.27 | \$344,063.7 | |
| | ANNUAL UNREAL. GAINLOSS | \$443.33 | \$5,160.51 | \$1,079.99 | \$6,231.76 | \$25,177.59 | \$8,179.18 | \$86,587.27 | \$132,859.63 | |
| | END YEAR TOTAL CASH ASSETS | \$13,261.38 | \$34,684.63 | \$18,178.16 | \$66,457.45 | \$24,836.82 | \$91,281.78 | \$90,706.76 | -\$1,694.00 \$128,202.90 \$339,406.98 \$132,859.63 \$344,063.71 | \$339,406.98 |
| 6/30/22 | BALANCE END YEAR EXPENDABLE TOTAL CASH ASSETS | \$261.38 | \$4,684.63 | \$830.58 | \$5,319.95 | \$24,836.82 | \$6,926.78 | \$85,342.76 | \$128,202.90 | |
| | ANNUAL EXPENSES | -\$400.00 | \$0.00 | -\$130.00 | -\$420.00 | \$0.00 | -\$744.00 | \$0.00 | -\$1,694.00 | |
| : | ANNUAL NET EARNINGS | \$211.36 | \$539.85 | \$284.96 | \$ 1,038.61 | \$386.55 | \$1,427.63 | \$1,411.73 | \$5,300.69 | |
| | ANNUAL DEPOSITS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 7/1/21 | EXPENDABLE FUNDS 570000 | \$450.02 | \$4,144.78 | \$675.62 | \$4,701.34 | \$24,450.27 | \$6,243.15 | \$83,931.03 | \$124,596.21 | |
| 7/1/21 | NON- DEP.EXP. EXPENDABLE EXPENDABLE CODE FUNDS FUNDS 81610 598100 570000 | \$13,000.00 | \$30,000.00 | \$17,347.58 | \$61,137.50 | \$0.00 | \$84,355.00 | \$5,364.00 | \$211,204.08 | \$335,800.29 |
| | DEP./EXP. CODE 81610 | 860 | 861 | 862 | 863 | 864 | 865 | 998 | | |
| | ACCT. NAME & NO. | 81610860 Library Book Fund #674 | 81610861 Library Lecture Fund #675 | 81610862 Library All Purp. Fund #673 | 81610863 Library Trustee Fund #672 | 82610864 J.V.Fletcher Lib. Trust #676 | 81610865 E. D. R. Cont. Educ. #677 | 81610866 BENEFACTORS' FUND #678 | FRUST FUND TOTALS: | de la company de company de la |

MONUMENTS AND MEMORIALS COMMITTEE

The Westford Monuments and Memorials Committee was established by the Select Board on March 8, 2022. The makeup of membership is one member from the Historical Commission and six residents-at-large. The Select Board appoints the members of this Committee. The first meeting was held on April 27, 2022, to elect officers and set the initial terms of office for its members: three years, Terry Stader, Linda Greene (representing the Historical Commission) and Steven "Beaver" Rogers; two years, Paul Murray and Marilyn Day; one year, Nancy Cook and David Christiana.

Terry M. Stader Chair

Paul F. Murray Sr. Vice-Chair

> Nancy Cook Secretary

David Christiana Marilyn Day Linda Greene Steven Rogers

The Committee's charge: The Monuments and Memorials Committee will develop policies and procedures to be used to

evaluate requests for the construction or erection of public monuments or memorials on town-owned property. Such policies and procedures will be presented to the Select Board for its approval.

The Committee will be responsible for reviewing any requests for the construction or erection of new public monuments or memorials on town-owned property for persons or events and recommend possible designs and locations for such monuments or memorials. The Committee shall report its recommendations to the Select Board and final approval of all monuments and memorials rests with the Select Board.

The Committee presented policy and applications documents to the Select Board, which were approved on August 23, 2022. The "Town of Westford Monuments and Memorials On Town Property Policy" and online application can be found on the Committee's webpage: westfordma.gov/1463.

The Committee will meet as necessary to address issues and applications as warranted.

NORTHERN MIDDLESEX COUNCIL OF GOVERNMENTS

The Northern Middlesex Council of Governments (NMCOG) was established in 1963 under Chapter 40B of the Massachusetts General Laws and is one of 13 regional planning agencies in the Commonwealth. NMCOG serves nine communities in the Greater Lowell area, including Westford. It provides professional technical assistance in the areas of transportation, economic development, emergency management, land use, community development, permitting, smart growth, housing, historic preservation, open space and conservation, geographic

Anita Tonakarn-Nguyen Councilor Select Board

Darrin Wizst
Councilor
Planning Board

James Silva Alternate

information systems (GIS), pre-disaster mitigation and emergency response, and environmental protection. The Council's governing body is comprised of a chief elected official, Planning Board member, and alternate from each member community.

The agency strives to bring a regional and interregional perspective to all areas of planning and resource management by fostering cooperative efforts between municipalities and encouraging collaboration between the public and private sectors. NMCOG promotes the interests of the local communities at the state and federal levels, and it often acts as a liaison between the municipalities and other levels of government.

The Council maintains a staff of professional planners and technicians to assist in developing and implementing its policies. The Council meets monthly (usually the third Wednesday of each month) at 40 Church Street, Lowell, and all meetings have a remote option and are open to the public. Each NMCOG member community pays an equal per capita assessment, which is used to provide the local match for various state and federal grant programs. The Council's annual budget includes \$95,061 in local assessments, of which \$7,293 represents Westford's share.

NMCOG devotes a large share of its resources to transportation issues. The Council continues to assist the town in acquiring funding and advancing the design of the Boston Road rehabilitation project, the Beaver Brook Bridge project, and the Stony Brook Bridge project. NMCOG conducts an annual traffic-counting program, collecting over 100 counts at various locations throughout the region. Many of these counts are conducted within Westford. The traffic count data is incorporated into a regional traffic count report made available on NMCOG's website at nmcog.org. In an effort to address changes in travel due to the COVID-19 pandemic, NMCOG continues to coordinate with MassDOT and Westford to monitor travel throughout the town and region.

NMCOG continues to assist the Lowell Regional Transit Authority (LRTA) in obtaining federal capital and operating assistance, marketing programs to improve ridership and revenue, statistical monitoring and analyses, and planning evaluation of the LRTA's route structure and scheduling. Transportation services are available to Westford seniors through the RoadRunner program. The LRTA provides fixed-route bus service Monday-Saturday along Route 110 in Westford.

NMCOG also provides direct housing and economic development assistance through the District Local Technical Assistance (DLTA) Program funded by the Massachusetts Department of Housing and Community Development (DHCD). Under this program, in spring 2022 NMCOG staff worked closely with Westford's Department of Land Use Management and Affordable Housing Committee to complete the Town of Westford Housing Production Plan for 2022-2026. In another DLTA project, NMCOG staff are

NORTHERN MIDDLESEX COUNCIL OF GOVERNMENTS

-CONTINUED

working with the town to develop an inventory of brownfields and potentially contaminated sites in the Graniteville neighborhood, to provide guidance on future interventions required for cleanup and redevelopment, and to identify potential funding sources available to cover cleanup costs. NMCOG also assisted the town with a number of grant applications.

NMCOG is working with Westford and 11 other communities in addressing the U.S. Environmental Protection Agency's Small Municipal Separate Storm Sewer System (MS4) permit requirements through the Northern Middlesex Stormwater Collaborative (NMSC). The Collaborative focuses on permit compliance by undertaking a common public education and outreach program that is customized by each participating community; providing training for municipal staff and boards; developing and utilizing a regional GIS system for mapping stormwater infrastructure across municipal boundaries; and assisting with the procurement of stormwater-related goods and services.

Starting in 2023, NMCOG staff will serve as the town's Sealer of Weights and Measures. The Sealer of Weights and Measures is charged with enforcing the laws, rules, and regulations relating to the use of weighing and measuring devices in commercial transactions. The types of devices tested include scales, weights, fuel dispensers, vehicle tank meters used in the sale of liquid fuel, and supermarket scanners.

NMCOG staff assisted the town with planning for net-zero operations as part of NMCOG's Massachusetts Department of Energy Resources (DOER) funded Regional Energy Planning Assistance program aimed at helping Green Communities advance energy efficiency initiatives. NMCOG also receives Affordable Access Regional Coordination (AARC) grant funding from the DOER to increase access to clean energy and energy efficiency technologies for low-income residents and for low-income affordable housing owners and developers.

NMCOG has completed an update of the Greater Lowell Comprehensive Economic Development Strategy (CEDS), which is funded by the U.S. Economic Development Administration (EDA). The CEDS summarizes the economic resources of the region, establishes an economic development vision for Greater Lowell, identifies goals, and establishes a regional Five-Year Action Plan with priority projects to foster continued economic growth and vitality. The CEDS also incorporates the concept of economic resilience, for example, the ability to withstand and recover from economic shifts, natural disasters, pandemics, and the impacts of climate change. Regions must update their CEDS every five years in order for local communities to qualify for EDA assistance under the Public Works and Economic Adjustment Assistance programs. A representative from the Westford Economic Development Committee participates in the Greater Lowell CEDS Committee, and NMCOG appreciates their assistance in guiding this important document and its Annual Reports. CEDS Annual Reports not only report the region's progress to the EDA, but also coordinate municipal, regional, and state agency economic development activities

In response to the COVID-19 pandemic, NMCOG began work with the town, along with other communities in the region and the CEDS Committee, to develop and implement the Greater Lowell Economic Recovery and Resiliency Plan (ERRP). Phase I of the ERRP identifies impacts of the COVID-19 pandemic on the region's healthcare system, food security, housing, employment, and business operations. The ERRP also identifies federal and state resources utilized for pandemic relief in the region, and develops strategies and

NORTHERN MIDDLESEX COUNCIL OF GOVERNMENTS

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recommendations to address COVID-19 going forward. Phase II of the ERRP, to be completed in October 2022, focuses on strategies to ensure that Greater Lowell communities are prepared for future disasters. Work on the ERRP is primarily funded by a grant from the EDA.

In 2021, NMCOG staff worked with Westford, other regional communities, and the CEDS Committee to prepare and submit an application to the EDA for regional designation as an Economic Development District (EDD). Designation as an EDD would provide increased access to EDA's public works assistance grants for individual municipalities including Westford.

PARKERVILLE SCHOOLHOUSE COMMITTEE

The Parkerville Schoolhouse Committee oversees the care and maintenance of the historic District 5 one-room Parkerville Schoolhouse built in 1880, and coordinates with the town's third grades for the popular Living History Program. The Committee meets on the third Wednesday evening of most months at the Schoolhouse or at the Kennedy home. Since the pandemic began, our meetings have been held remotely. Typically the Committee does not meet in July, August, and December.

Living History Program

In April-June of 2022, the ever-popular Living History Program resumed after a two-year hiatus due to the pandemic. Students from 17 Westford third grades experienced the Old School Days curriculum of 'rithmatic on slates, dip-pen writing, marching to a Souza march on the wind-up Victrola, old-fashioned games, and vibrant local history. The young scholars were encouraged to wear period clothing of the early 20th century and bring a lunch of the same era. They were excited to take on the names of former students such as Elizabeth and Ruth Nesmith, Frank Jarvis, Bernard Wilder, Fred Griffin, Harold Vose, Selma Williamson, and Connie Succo, many of whose

Heidi Hatke President and Building Usage Coordinator

Joe Morano Vice-President Publicity/Website Coordinator

> John Wilder Treasurer and Building Maintenance

June Kennedy Archivist and Corresponding Secretary

> Ruth Margetts Recording Secretary

Members at Large Dolly Michaelides Jo-Anne Lund Living History Liaison

Volunteers
Tom Unterberg
Newell Tillman
Mitch Butler
Building and Ground
Maintenance

names continue to be heard in street and road names in Parker Village. Spending a day at the schoolhouse is a highlight of many students' elementary school memories.

A wonderful addition to many of the students' experiences comes from our volunteer "schoolmarms," many of whom are retired teachers: Ellen Harde, Heidi and Anna Hatke, JoAnne Lund, Ruth Margetts, Claire Owen, Jorun Jones and Mollie Winder. (June Kennedy has retired from being a "schoolmarm" and Dolly Michaelides did not teach due to knee surgery).

Additionally, Ruth and Claire organized and led several weekend experiences in the fall of 2021 for children who had missed the Living History Program due to the pandemic. Bonnie Oliphant, a long-time Board member and the valued Living History Coordinator, resigned in the fall of 2021. Bob Oliphant also retired after having volunteered for many years with publicity, historical documentation, grant writing, and building maintenance, and as secretary.

Building Usage

Beyond the annual Living History Program, the schoolhouse is used by local groups. Over the past year the schoolhouse has been used free of charge for Girl Scout meetings and any youth-oriented groups or clubs such as 4-H and Cub Scouts. The schoolhouse is frequently rented for a nominal rental fee for bridal showers and small birthday parties, taking into consideration that the 20+ school desks need to remain in the space but can be pushed to the side. The schoolhouse may also be used for meetings of the Parkerville Schoolhouse Committee and the Friends of Parkerville Schoolhouse. Anyone interested in renting or

PARKERVILLE SCHOOLHOUSE COMMITTEE—CONTINUED

using the schoolhouse for a meeting, activity, or party should contact Heidi Hatke at 978-392-6827 or at h.hatke@verizon.net. The rental agreement and rules can be found on our website westford.org/parkerville. And now, thanks to Joe Morano, the public can choose to donate online through our website or donate via our customary annual gold-colored town-wide mailing in October. June Kennedy will continue to send out postcards to those who donate and provide the historical facts posted on the website.

Building Maintenance

Parkerville Schoolhouse was built in 1880 and served as the District No. 5 Schoolhouse until 1929. While still owned by the town, its routine maintenance and care has been borne by the town's residents in one form or another since 1929. Since 1989 the Parkerville Schoolhouse Committee has worked closely with the non-profit Friends of Parkerville Schoolhouse who raise funds, primarily through an annual town-wide mailing, to fund the needed routine maintenance.

Since the last Annual Report many items have been checked off our To-Do List thanks to the combined efforts of John Wilder, Tom Unterberg, Newell Tillman, and Mitch Butler. Outside last fall, a substantial temporary snowplow barrier was erected and portions of the lawn were reclaimed and maintained. In August 2021 Bill Peters Tree Service took down trees and limbs hanging over the back of the schoolhouse. It was at this time that it was recommended that the 30+-year-old roof be replaced. The town voted that Community Preservation funds be used to cover this cost with the work to be done later in 2022. Inside maintenance included having the old wall clock repaired so that the third-graders could hear the pendulum tick tock, interior doors were planed, locks fixed, and benches and desks repaired.

Due to low water pressure and iron staining, a new water tank with filters was installed by Skillings on October 6, 2021 to replace the one installed almost 30 years ago, thus rectifying the problems.

Annual Parkerville Schoolhouse Open House

The annual Parkerville Schoolhouse Open House, always held the first Sunday of November, was well-attended on November 7, 2021. Some children brought their parents to show them where they had "attended third grade." Others stopped in who drive by every day and wondered what it looked like inside. Guests had the opportunity to buy sweatshirts, T-shirts, greeting cards, and other Parkerville Schoolhouse memorabilia from the Friends of Parkerville Schoolhouse of Parkerville Schoolhouse.

PEDESTRIAN SAFETY COMMITTEE

The Pedestrian Safety Committee is charged with identifying and evaluating options for improving pedestrian and bicycle safety in Westford. Such options might include, but are not limited to, sidewalks, paths, crosswalks, speed bumps, speed and other warning devices, bicycle lanes, and pedestrian and driver education. The evaluation process considers the effectiveness and cost of each pedestrian and bicycle safety option as well as possible funding sources. The Committee presents recommendations to the Select Board.

Chris Barrett
Chair

Don Galya Scott Hazelton Thomas Hinkle Kate Hollister Karen Hudson Mingquan Zheng

Much of the Committee's time during FY 2022 was devoted to researching and deliberating Massachusetts General Law Chapter 90 section 17c, which allows municipalities to establish a statutory speed limit of 25 miles per hour in thickly settled or business districts. At Annual Town Meeting in June 2022, voters endorsed the adoption of 17c for five road segments in Westford.

On the infrastructure side, FY 2022 was one of the most prolific years in the committee's history. Several pedestrian safety-related projects were advanced for funding at Annual Town Meeting and all passed.

During FY 2022 work continued on the Moore, Oak Hill, and Plain Road project with a new sidewalk built along Oak Hill Road. On Plain Road design work for advancing the sidewalk from Nutting Road to the Grassy Pond Conservation Area was completed. At Annual Town Meeting construction funding was awarded for this project as well as funding for design work to continue the sidewalk from Grassy Pond to the Stony Brook Conservation Area.

Comments and suggestions for pedestrian and bicycle safety improvements are welcome and should be sent to Chris Barrett (cbarrett@westfordma.gov).

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PERMANENT TOWN BUILDING COMMITTEE

Work of the Permanent Town Building Committee (PTBC) increased significantly since the COVID-19 pandemic had temporarily paused progress on the planning and design of the New Center Building to be located at the site of the former Center Fire Station at 51 Main Street. We continued to remain involved in planning of the rehabilitation and expansion of the J.V. Fletcher Library. This project received notification from the Massachusetts Board of Library Commissioners that they would be receiving a provisional construction grant for the project after being on the wait-list for several years. The PTBC also assisted the Facilities Department with the planning and design of HVAC upgrades at the Senior Center.

Thomas Mahanna
Chair
Scott Hazelton
Vice-Chair
Jeanne Roberts
Treasurer
Chris Karpinsky
Secretary
Nancy Cook
Jim Zegowitz

In Memoriam

The PTBC and the entire Westford community mourned the loss of Roberta McGuire. Roberta had only been a member of the PTBC for just one year when she passed away on November 1, 2021 after a brief illness. Roberta brought the same passion and energy to the PTBC that she had brought for many years with her community involvement including being an advocate for affordable housing and serving on the Westford Council of Aging, Historical Commission, and the 35 Town Farm Road Task Force. Roberta will be deeply missed by all.

New Center Building at 51 Main Street

The PTBC has been working since 2017 with Context Architecture on the planning and design of a New Center Building that will be located at 51 Main Street at the site of the former Center Fire Station. The Fire Station has been abandoned since the Fire Department moved to its new headquarters on Boston Road in November 2018. The initial feasibility study for this project was presented to the Board of Selectmen in January 2018. The Board approved a plan that included a two-story building without a basement that had an approximate floor area of 9,000 square feet. Preliminary cost opinions for the project at that time ranged from \$6.9 million to \$7.8 million.

Annual Town Meeting in March 2018 approved an appropriation of \$320,000 to complete the initial design of the project. Context has since been working with the PTBC and representatives from the Clean Energy and Sustainability Committee (CEASC), Town Manager's office, Technology Department, and the Veterans Agent to finalize the design. The PTBC had planned to seek the full construction funding at the 2020 Annual Town Meeting. However, in March 2020 the COVID-19 pandemic caused the project to be suspended and the construction funding article was removed from the Annual Town Meeting warrant.

In September 2021, the Select Board voted to restart the project and proceed with the original design concepts. This included a 100-person multi-functional meeting/training room on the first floor along with office space for the Veterans Services Department. The second floor will provide office space for the Technology Department, Facilities Department, and the recently created positions of Wellness Coordinator and Sustainability Coordinator. The PTBC planned to request the construction funding at the 2022 Annual Town Meeting. The updated project budget at that time was \$9.2 million.

PERMANENT TOWN BUILDING COMMITTEE—CONTINUED

Through collaboration with the Clean Energy and Sustainability Committee, the PTBC and their consultants evaluated alternatives that would increase the energy efficiency and sustainability initiatives for the project. In April 2022, the Select Board voted to spend \$92,000 of available American Rescue Plan Act (ARPA) funds to complete this evaluation. Context and their consultants completed the study and provided initial recommendations that included the project goal of aligning with both



Architectural rendering of new Center Building

CEASC's and the town's commitment to net zero emissions and sustainability.

The recommendations also included providing a high-efficiency electric heating and cooling system through the use of air source heat pumps. The building's thermal envelope will have insulation values that exceed the minimum energy code requirements.

Lastly, the building will also be designed to incorporate a solar photovoltaic system that could be added in the future. The additional time that was needed to complete this study prevented the project from being ready for the 2022 Annual Town Meeting. The PTBC was now prepared to seek the construction funding at the 2022 Fall Special Town Meeting. With the changes to the building design, including the modifications to the heating and cooling systems, the estimated project budget was \$12 million.

J.V. Fletcher Library Renovation and Expansion

In May 2022, the Town of Westford received pre-notification that it would be receiving a Massachusetts Board of Library Commissioners provisional construction grant of \$7,851,994 in July 2022 for the J.V. Fletcher Library Construction Project. The grant is part of the state-funded Massachusetts Public Library Construction Program (MPLCP) for which Westford had submitted a grant application in early 2014, followed by wait-listing in 2017. This notification was not anticipated for another year.

During late spring 2022, in preparation for the July notification, the Joint Committee of the J.V. Fletcher Library Board of Trustees and the Library Building Committee, which included two members from the Permanent Town Building Committee, met on a regular basis to discuss the immediate repercussions, timeline, new sustainability goals, approvals needed, and additional cost estimating required. Funding of \$10,000 for the provision of the additional Owner's Project Manager (OPM) cost estimating services was obtained at Annual Town Meeting in June 2022.

Cameron Senior Center HVAC Upgrades

The PTBC assisted the Facilities Department with the planning and design to replace the failing HVAC system in the Senior Center. The equipment, based on early heat pump technology and primarily providing cooling, was installed during the Senior Center addition and renovation project that was completed in 2010. This equipment has been failing over the last several years and is now no longer supported by the manufacturer. Much discomfort in summers is experienced by both seniors and staff in the building. The Senior Center is designated as an emergency shelter and cannot adequately meet the need of providing shelter from sweltering heatwaves.

PERMANENT TOWN BUILDING COMMITTEE—CONTINUED

Planning work began in late 2021 to identify an HVAC engineer to design a replacement system with the contract being awarded to Consulting Engineering Services (CES). Through early 2022 the engineer identified multiple design options, and the PTBC with help from the CEASC helped the town down-select to a set of three options for equipment replacement. It was found that none of the existing heat pump equipment introduced during the renovation could be salvaged, and both the removal and replacement would necessitate significant impact to the building and its operations. This large impact is due to the need to replace the entire heat pump system from exterior units, to interior refrigerant lines, and to the terminal units mounted in the ceiling. The existing gas boiler heating system is operating appropriately and does not need to be replaced.

The final design chosen leverages current heat pump technology to achieve electrification of both heating and cooling, and thus the town can decide to either use electricity or continue to use natural gas to heat the building. Importantly, however, the final design uses a hydronic distribution system, conveying hot or cold water throughout the building and to traditional hydronic terminal units. The heat pump equipment is constrained to the equipment room and refrigeration lines are no longer used for distribution within the building. Technology upgrades of these heat pumps can be easily accommodated in the future with 20-year upgrade cycles, while the hydronic distribution system throughout the building should remain untouched for 30 to 40 years or more. The cost of the chosen design alternative was estimated by three sources to be on the order of \$1.6 million. Construction funds were appropriated during the 2022 Annual Town Meeting for this project.

The town decided it would like to pursue an Energy Services Contract for such types of projects and used this Senior Center HVAC upgrade project as a trial run. The town contracted with Ameresco to take this project through its process for cost estimating and construction. The cost estimate prepared by Ameresco was substantially higher than the original estimate and the amount appropriated at Town Meeting. The Select Board decided to terminate Ameresco's involvement on this project. The project will now be prepared for a traditional public bid process. Additional funding is expected to be requested at the 2023 Annual Town Meeting.

Meetings

The Permanent Town Building Committee meetings are generally held on a monthly basis on Monday evenings, beginning at 6:30 p.m. The meetings are currently being held virtually.

PERSONNEL ADVISORY COMMITTEE

The Personnel Advisory Committee met four times during FY 2022.

On January 28, 2022, the Committee reviewed the job description for the newly formed position of Community Wellness Coordinator. Following discussion, a Band 3 was assigned to the position.

On March 7, 2022, the Personnel Advisory Committee along with Steve Cronin, Director of Public Works,

Joan Bennett
Chair
Pam Hicks
Director of Human Resources
Judy Ramirez
Denise Vuilleumier

reviewed changes/justification for job title, job description, and pay band changes for Highway Superintendent, Highway Supervisor, and Operations Supervisor-Parks. The following recommendations were made:

- change the Highway Superintendent position to Assistant Director of Public Works and remain in Band 6
- change the Highway Supervisor position to Operations Manager-Highway and remain in Band 5
- change the Operations Supervisor-Parks to Operations Manager-Parks, Grounds & Cemeteries to Band 5.

On March 18, 2022, Steve Cronin reviewed job descriptions and title changes and provided justification for the changes for the Director of Recreation and Assistant Town Engineer, and a new position of Staff Engineer.

- Director of Recreation changed from Band 7 to Band 6.
- Assistant Town Engineer changed from Band 5.

Town Manager Jodi Ross reviewed the job description for a new position of Sustainability Coordinator (Regional) Carlisle and Westford. The Committee evaluated each position against the classification factors for professional positions (non-union) in order to establish the appropriate pay band. The committee assigned a Band 4 to the position.

On April 18, 2022, the Committee met with Rae Dick, Director of the Health Department. After discussion, the recommendation was made to change the Environmental Services Director/Band 6 to Assistant Health Director position/Band 5.

PLANNING BOARD

The Board made the following appointments and elections for FY 2022:

- elected Dylan O'Connor as chair
- elected Michael Bonenfant as vice-chair
- re-appointed Katherine Hollister to the Pedestrian Safety Committee
- Darrin Wizst continued in his role as the representative to the Northern Middlesex Council of Governments (NMCOG)

Dylan O'Connor Chair Michael Bonenfant Vice-Chair Katherine Hollister Robert Shaffer Darrin Wizst

- Dylan O'Connor continued in his role as the representative to the Community Preservation Committee (CPC)
- elected Michael Bonenfant to be the representative to the Stormwater Panel for FY 2023

Staff

Jeffrey Morrissette – Director of Land Use Management Joseph Giniewicz – Town Planner (Beginning in September 2021) Sierra Pelletier – Assistant Planner

Erin Toothaker – Permitting Program Assistant

Webpage: westfordma.gov/294

The Planning Board typically met at 7:30 p.m. on the first and third Monday of each month in Meeting Room 201 at Town Hall, but on November 15, 2021, the Board began to start their meetings at 7:00 p.m. to be consistent with other boards and committees of the town. During July, August, and September, the Board typically meets only once a month. The months of January and February 2022 also had only one meeting each. Meetings are open to the public and are televised on Westford Community Access Television. WestfordCAT broadcasts are available for viewing online and on YouTube. Recordings of the meetings are generally made available on WCAT within a few days of the meeting date.

Throughout FY 2022, the Planning Board held 17 meetings. The Board began the fiscal year holding their meetings remotely via webinar due to the ongoing COVID-19 pandemic but transitioned to in-person meetings starting August 2021. The Board held one other meeting remotely in February 2022 due to an uptick in COVID-19 case numbers.

Planning and Regulatory Activities

At the end of 2021, Westford received correspondence from the state's Department of Housing and Community Development (DHCD) that Westford is designated as a MBTA Community under MGL Chapter 40A Section 3A. Requirements include adopting a zoning district of reasonable size that allows multi-family residential development as-of-right, with a deadline of December 31, 2024. Guidance from DHCD was provided at that time as to how Westford and other MBTA Communities could comply with these new regulations. In an effort to bring Westford into compliance, planning staff applied for grant funding through the Community One Stop program in order to secure the services of a consultant to assist with proposing modifications to the town's zoning bylaw.

The Board appointed a working group to update its Subdivision Rules and Regulations. The group met three times during FY 2022 and plans to resume meetings in FY 2023.

The Board appointed a working group to investigate the needs and feasibility to provide electric vehicle (EV) parking spaces and infrastructure in town, develop an action plan that may include amendments to the zoning bylaw, and provide a "best practices" resource for

PLANNING BOARD—CONTINUED

funding and other information. This group met 11 times during FY 2022 and will continue to meet during FY 2023.

Additionally, staff has worked with the Board to consider a few zoning amendments, including modifications to the Accessory Dwelling Units (ADU) Bylaw, additional opportunities for Commercial Recreation, and improvements to the Site Plan Review regulations.

Permitting Activities

- The Board approved Site Plan Review applications for 14 projects, five of which were approved administratively and one of which was a Limited Site Plan Review.
- The Board granted Stormwater Management Permits for nine projects.
- The Board granted one Scenic Road Permit for a property located on Hildreth Street.
- The Board approved applications for three definitive subdivisions:
 - o Cloverleaf Fields a new six-lot conventional subdivision, located at 22 Griffin Road.
 - Diane Lane a new eight-lot Open Space Residential Development at 0 and 37 Carlisle Road.
 - Parker Landing a modification to a prior three-lot Flexible Development subdivision at 85 Carlisle Road.
- The Board took the following actions on subdivisions:
 - o Endorsed the plans to the following previously approved subdivision projects:
 - Spalding Hill Estates
 - Wendell Place
 - Cloverleaf Lane
 - Colonel Rolls Drive
 - Diane Lane
 - Released Cricket Lane from outstanding securities (bonds, tri-party agreements, etc.)
- The Board established three covenants (Wendell Place, Cloverleaf Lane, and Diane Lane) and released one covenant (Southwick Circle).

Applications

The following table summarizes the applications acted on by the Board in FY 2022.

| Planning Board Application Summary | | | | |
|--|----------|--------|-----------|--|
| Application Type | Status | | | |
| | Approved | Denied | Withdrawn | |
| Site Plan Reviews | 8 | 0 | 0 | |
| Limited Site Plan Reviews | 1 | 0 | 0 | |
| Storm Water Management Permits | 9 | 0 | 0 | |
| Special Permits | | | | |
| Flood Plain | 2 | 0 | 0 | |
| Open Space Residential Development (OSRD) | 1 | 0 | 0 | |
| Flexible Development | 1 | 0 | 0 | |
| Water Resource Protection Overlay District | 0 | 0 | 0 | |
| Parking Reduction | 0 | 0 | 0 | |
| Major Commercial Project | 0 | 0 | 0 | |
| Common Driveway | 2 | 0 | 0 | |
| Signage | 0 | 0 | 0 | |

PLANNING BOARD—CONTINUED

| Planning Board Application Summary (cont.) | | | | |
|--|--------------|--------|-----------|--|
| Application Type | | Status | | |
| | Approved | Denied | Withdrawn | |
| Subdivision | | | | |
| Approval Not Required (ANR) | 1 | 0 | 0 | |
| Preliminary Subdivision | 1 | 0 | 0 | |
| Definitive Subdivision | 3 | 0 | 0 | |
| Modification of Definitive Subdivision | 1 | 0 | 0 | |
| Scenic Road | 1 | 0 | 1 | |
| Extension | 1 | 0 | 0 | |
| Total | 32 | 0 | 3 | |
| Other Matters | | | | |
| Administrative Site Plan Review Decisions | 5 | 0 | 0 | |
| Total | 37 | 0 | 3 | |
| The Board took final action on 37 applications during FY 2022.* | | | | |
| The Board received a total of 30 new application | ns during FY | 2022.* | | |
| The Board acted upon a total of 60 matters during FY 2022 (excluding approval of | | | | |
| Minutes and Executive Sessions). | | | | |
| For Annual Town Meeting in June 2022, the Board recommended approval for one | | | | |
| Citizen's Petition. At Annual Town Meeting, the Board reconvened to reconsider their | | | | |
| position and recommended that no action be taken on the petition. | | | | |

^{*}Some applications consisted of multiple petitions.

What Does the Planning Board Do?

As defined by Massachusetts General Law, the Board has three primary functions:

- Establish planning goals and to prepare plans to implement those goals, which take
 the form of the town's Comprehensive Plan, Zoning Bylaw, and other planning
 documents.
- Administer the Subdivision Control Law which establishes the process for development of new roads and development such as new housing. A developer's proposed plans are carefully reviewed to assure that roadway design, drainage, and other details are consistent with standard engineering practice and the town's current requirements.
- 3. Act as the permitting authority for various site plan and special permit submittals as designated under the town's Zoning Bylaw.

Planning staff acts as professional advisors to the community and its leaders. Staff members organize and attend meetings, provide technical assistance, offer professional opinions, and guide residents, developers, and businesses through the town's various permitting processes. Staff members also offer technical advice and expertise to several boards, committees, and town departments including the Planning Board, Zoning Board of Appeals, Economic Development Committee, Affordable Housing Trust, and ad hoc committees and working groups as needed. The Planning Department is not a permit granting authority and its function during the permitting process is to interpret laws, uphold regulations, and develop plans to ensure that the best interests of the town and its residents are served.

POLICE DEPARTMENT

The primary purpose of the Westford Police Department is to provide a high level of safety, security, and service for all members of the community. The Police Department has the direct responsibility for the preservation of the public peace, for the reduction of the opportunity to commit crime, and for the effective delivery of a wide variety of police services. A large suburban society free from crime and disorder remains an unachieved ideal. Nevertheless, consistent with the values of a free society, it is the primary objective of the Westford Police Department to approach that ideal as closely as possible.

Mark Chambers Chief of Police Ronald Paulauskas Deputy Chief James Peloquin Donald Pick Captains

The value statement of the Westford Police Department:

- Maintenance of the highest standards of integrity and ethics
- Protection of constitutional rights and delivering bias-free policing
- Problem-solving for continuous improvement
- Engage the community through various programs including the Community Event Team
- Performing public service and law enforcement tasks so as to provide leadership to the police profession
- Work with mental health professionals to assist those in need and increase our knowledge of mental health through training and apply principles learned
- Continue to work with the Town and School Safety Task Force to implement best practices and improve school and workplace safety
- Continue to work with the Diversity, Equity and Inclusion Committee to advance equity and diversity where deficiencies are identified

FY 2022 Grants

\$5,653 – Department of Justice Bulletproof Vest Grant

\$20,750 - Traffic Safety and Enforcement Grant

\$10,000 - Marijuana Eradication Grant

Car Seat Grant - 80 car seats

New Police Chief

After Chief Thomas McEnaney retired in January 2021, the Select Board began an exhaustive search for his replacement. After much consideration, Deputy Chief Mark Chambers was selected for the role of the next Police Chief. Chief Chambers brings a lot of experience to the position, having served the Department since 2000. Chief Chambers, a native of Westford and Westford Academy graduate, rose through the ranks of the Department, starting out as a Patrol Officer, and attaining the ranks of Sergeant, Lieutenant, And Captain, before being promoted to Deputy Chief in 2018. Good luck, Chief Chambers.



Community Event Team

During this fiscal year the Police Department created a Community Event Team. The Community Event Team, rooted in the spirt of community policing, is tasked with coming up with new and exciting ways to create a lasting bond between the Police Department and the community we serve.

POLICE DEPARTMENT—CONTINUED



Some events that the Community Event Team has already put on include Coffee with a Cop at Paul's Diner, learn-to-skate program at Good Pickin' Farm in January, a movie night at Westford Academy, High Five Friday at the elementary schools, and Popsicle with Police in the Graniteville Woods neighborhood. The team will have more exciting events moving forward.

Employee Wellness

The health and wellness of employees of the Police Department have always been a priority to the administration of the

Department. In addition to the Employee Assistance Program offered by the town, the

Police Department, in conjunction with the Westford Fire Department and Westford Public Safety Communications Department, formed a health and wellness team. As part of the health and wellness team, a donation in the amount of \$10,500 was received from the See A New Sun Foundation. This donation was made specifically to fund a one-year subscription to the Cordico Health and Wellness App. The app, which is available to all Westford first responders and their families, is designed to provide self-initiated early intervention resources, as well as to provide a wide array of other health and wellness resources.



Charitable Endeavors

The pink cruiser continues to be a highly visible ambassador for the Department, present at many events throughout town – both large and small. The goal of the initiative is to raise awareness during Breast Cancer Awareness Month in October. The cruiser was brought to various town events where residents were able to take pictures with the cruiser and foster a sense of togetherness, while also helping raise awareness of this horrible disease. Pink Police Department patches were also sold with the proceeds going to cancer research.

In what has become a tradition, members of the Police Department held their annual food drive to benefit the Westford Food Pantry. The food drive, which takes place outside of Market Basket in Cornerstone Square, seeks food and monetary donations from shoppers with all donations going to the food pantry.

Westford Academy Interns Returned

After a two-year hiatus because of the COVID-19 pandemic, the yearly interns from Westford Academy returned to the Police Department in the spring as part of their Capstone project. While completing their six-week internship at the station, the interns were introduced to all phases of police work, including dispatch, working in the records department, riding along with a police officer in the cruiser, court appearances, and the duties of a detective.



The three interns this year were Tadgh Murray, Dominic Marshall, and Gianna Furia (left to right). We wish them well and good luck.

POLICE DEPARTMENT - CONTINUED

K-9 Beny

Members of the Police Department had to say goodbye to longtime police K-9 Beny. Beny and his handler Officer Peladeau were an invaluable resource for not only the Westford Police, but to surrounding agencies as well. Beny was credited with many saves, finds, and apprehensions in his time with the Police Department, which was from 2011 to 2020. Beny, a German Shepherd, was 13 years old at the time of his passing and will be missed.



POLICE DEPARTMENT—CONTINUED

Chief of Police

Mark Chambers

Deputy Chief

Ronald Paulauskas

Captains

James Peloquin

Donald Pick

Lieutenants

Michael Breault Brian Gendron

Brandon Holmes Det. Lt. Christopher Ricard

Sergeants

Timothy Hughes Steven Keins Daniel O'Donnell David O'Hearn Geoffrey Pavao Marc Proia Gregory Marchand, Prosecutor

Dennis Rogers, Detective Sergeant

Patrol Officers

| Nicholas Annese | James Antonelli | Michael Barck | David Bettencourt |
|------------------|-----------------|------------------|-------------------|
| Matthew Bunyon | Gregory Bums | Michael Cassola | Joseph Chenell |
| Brett Fitzgerald | Derek Hartley | Jon-Allen Haslam | Timothy Jansen |
| Trevor Keins | Timothy Larkham | John Lincoln | William Mantville |
| Nicholas Mariano | Ian McEnaney | Robert Musto | Trevor Sampson |
| Paul Selfridge | David Silton | | |

Special Services

| Det. Justin Belinsky | SRO Anthony Bernadin | SRO Joseph Eracleo |
|---------------------------|-------------------------|-----------------------|
| Det. Matthew Furlong | Det. Christopher Musick | Det. Nirisa Nicoletti |
| K9 Officer Corey Peladeau | | |

Office Personnel

Marcy Devine Tricia Targ Michelle Wright

Custodial

Douglas Shepherd

POLICE DEPARTMENT—CONTINUED

Statistics July 1, 2021 – June 30, 2022

| Calls for Service and Services Rendered | | | | |
|---|------|---------------------------------|-----|--|
| Accident Industrial | 0 | Mutual Aid | 61 | |
| Alarm/Burglar | 664 | Park and Walk | 336 | |
| Alarm/Fire | 206 | Property Found | 130 | |
| Animal Control Officer Callout | 57 | Property Lost | 42 | |
| Animal Cruelty | 24 | Property Surrendered | 6 | |
| Bank Escort | 0 | Repossession | 20 | |
| Business and House Check | 5243 | Rubbish Disposal | 8 | |
| Car Seat Installation | 36 | Safety Hazard | 80 | |
| Disturbances | 286 | Search Warrant | 27 | |
| Domestic Violence | 133 | Sudden Death | 8 | |
| Fire MV/Building/Brush | 28 | Suicide/Attempt | 2 | |
| Funeral Escort | 3 | Surveillance MV | 20 | |
| Harassment | 28 | Surveillance Person | 11 | |
| Identity Theft | 152 | Suspicious MV/Person | 530 | |
| Legal Advice | 375 | Telephone Harassment/Obscenity | 17 | |
| Lockout | 23 | Transportation/Citizen/Prisoner | 66 | |
| Maintain the Peace | 44 | Truancy | 7 | |
| Medical | 1528 | Vehicle ID Number (VIN check) | 6 | |
| Message Delivery | 61 | 911 Hang Up-Abandoned Call | 420 | |
| Missing Person/Child | 27 | 911 Non-Emergency-Verify Call | 733 | |

| Criminal Complaints | |
|-------------------------------------|----|
| Assault and Battery | 9 |
| Assault – simple | 21 |
| Bomb Threat | 0 |
| Breaking and Entering/Building & MV | 14 |
| Bylaw Violation | 69 |
| Child Abuse/ Neglect | 32 |
| Counterfeiting | 1 |
| Drug Law Violations | 11 |
| Firearm Violations | 0 |
| Fireworks Violations | 8 |
| Hate Crime | 0 |
| Injury to Private Property | 47 |
| Larceny | 53 |
| Larceny of a Motor Vehicle | 10 |
| Larceny from a Motor Vehicle | 6 |
| Restraining Order Violation | 20 |
| Robbery | 0 |
| Sexual Assault/Adult/Child | 5 |
| Trespassing | 9 |

PUBLIC SAFETY COMMUNICATIONS DEPARTMENT

In FY 2022 the Public Safety Communications (PSC) Department continued to have difficulties filling open positions, along with many other communications departments throughout the state and country. Nationwide

Timothy Whitcomb Operations Administrator

there is a 30% to 50% vacancy of 911 Operators. The PSC Department worked with the Police, Fire, and Emergency Management Departments on reviewing and improving the town-wide emergency two-way radio communications system.

While COVID-19 and the new variants continued to impact the PSC Department both internally and externally, the year did bring back a sense of normalcy and more standardized operations.

We want to remind and encourage residents to sign up for Rave/Smart 911 at smart911.com.

Smart 911 allows residents to enter specific information that could be critical should they ever find themselves calling 911 in an emergency.

| Category | FY21 |
|--|------------|
| 978-399-2345 telephone calls received | 51,729 +/- |
| All 911 calls presented | 6,638 |
| Text to 911 | 3 |
| Cellular 911 (both Phase 1 and 2) | 4943 |
| 911 calls triaged and referred to other agencies | 1456 |
| Dispatched police response | 7579 |
| Dispatched fire/ambulance response | 3186 |
| District 6 fire incidents involved | 27 |

The PSC Department was awarded three reimbursable State 911 Grants, totaling \$130,509.99. Of that we were able to use \$93,315.54 to offset overtime, training, and quality assurance costs. These grants, which are not guaranteed, are critical to the operations of the Department.

All telephone calls to the Fire and Police Departments, both routine or business (978-399-2345) and Emergency 911 calls for the Town of Westford, are answered at the PSC Department.

The PSC Department dispatches all public safety services and receives all telephone and 911 calls for Police, Fire, and Ambulance for the Town of Westford, at a single location. The PSC Department also serves as the control point for Fire District 6 Communications, which covers 19 communities.

The PSC Department is staffed 24/7 and has a full-time staff of 11 PS Telecommunicators under the direction of the Operations Administrator, who reports to both the Police and Fire Chiefs.

The PSC Department would like to thank the residents and the Police, Fire, and Health Departments as well as all the other town departments, and all those who have gone above and beyond to support and work together throughout these unprecedented times.

PUBLIC SAFETY COMMUNICATIONS DEPARTMENT

—CONTINUED

Public Safety Telecommunicators

Brandon Burns Nicholas Demins
Ashley Hartenstein Rebecca Michaels
Samantha Murnane Colin Osgood
Riley Peterson Michael Rinn
Jocelyn Stott Jocelyn Shields

Part-Time Telecommunicator

David Lefebvre

DEPARTMENT OF PUBLIC WORKS

The Department of Public Works was created in 2020 to provide executive and administrative support and oversight to the Highway Department, Engineering Department, Water Enterprise, and Stormwater Enterprise. In February 2022, a reorganization of the Parks and Recreation Department led to the incorporation of the Parks and Grounds and Cemetery Departments into the Department of Public Works.

Stephen Cronin Director Larry Panaro Business Manager

In FY 2022, the Department of Public Works continued its work with other departments and committees to promote Westford as a healthy community through infrastructure planning. The Department secured funding at the June 2022 Annual Town Meeting to construct a sidewalk extension on Carlisle Road from Littleton Road to Lyberty Way, design the final segment of a sidewalk on Plain Road between Grassy Pond and the Stony Brook Conservation Area, design and construct pedestrian improvements and a crossing on Carlisle Road from Texas Road to the Jack Walsh Fields, and design pedestrian improvements at the intersection of West Street and North Main Street.

Under the leadership of the Department of Public Works, the Highway Department and Engineering Department worked collaboratively to complete important traffic and pedestrian safety improvement projects over the course of the year, including a road safety audit with associated improvements at the intersection of Route 40 and North Street, and resident-initiated improvements to the Depot Street and Plain Road intersection.

The Department also oversaw efforts to advance the design of the Boston Road Reconstruction Project to the 75% stage. Through a series of public meetings with the Select Board, Pedestrian Safety Committee, and project abutters, additional pedestrian safety measures were added to the project design, including flush median pavers and crosswalks, painted bike lanes, increased signage, and speed limit reductions.

As a key member of the Newport Materials Asphalt Mitigation Steering Group, the Department worked with the Parks and Recreation Director and the Facilities Director to utilize asphalt mitigation to offset capital improvement costs for the Robinson tennis court project, the Forge Village skate park rehabilitation project, the Pine Grove Cemetery expansion project, and the FY 2022 pavement management program.

Website: westfordma.gov/1324

RECREATION DEPARTMENT

The Recreation Department supports the community with safe and affordable programming designed to engage participants with activities that are enriching, inclusive, and fun. Several of the Recreation programs utilize Town of Westford resources, such as the school facilities, East Boston Camps, and Edwards and Forge Beaches.

The Parks and Recreation Commission acts as the policy-setting committee for both Parks and Recreation. Commissioners are appointed by the Town Manager to serve three-year terms. The Parks and Recreation Commission oversees short-and long-range planning for recreational facilities,

Parks & Recreation Commission

Lauren Coffey Chair

Christopher Barrett Vice-Chair

> Kathleen Burns Elizabeth Garber Lauren Forbes Michael Furman Michael Sawyer

including the development and maintenance of existing recreational facilities and site acquisition. The Commission typically meets the first Monday of each month, September-June and as needed in July and August.

During FY 2022, the Recreation Department continued to experience a shift in operations due to the COVID-19 pandemic, including staffing shortages and a reduction in programming and facility permitting, which significantly affected the department's annual revenue generation. The Department began to experience some relief in late spring of 2021. With a better understanding of the virus and vaccine availability, our programs were developed and enrollment livened up.

Summer 2021

In 2020, the Recreation Summer Weekly Programs ran in only one location, and with masks. Starting in June of 2021, the department was able to operate *both* weekly summer programs, Destination Exploration at East Boston Camps and Kids Club at the Nabnasset Elementary School. Each program ran successfully and gave us all – staff, parents, and children – hope that things were starting to turn around. Our amazing Recreation staff cared for more than 200 children over the course of eight weeks, offering activities such as swimming, arts and crafts, paddleboarding, sports and games, carnival day, fishing, and more. The staff put in countless hours of planning to ensure that all participants were well cared for and having fun throughout the day.

Like Recreation's Summer Weekly programs, Edwards Beach and Forge Pond Beach enjoyed a successful season, staffed by Recreation employees and well maintained by the Parks and Grounds team. While there were fewer "formal" groups than usual, such as Springboard schools and Kids League, many Westford residents and visitors from other communities took advantage of our beautiful town amenities. Whether for the Recreation swim lessons, family time at the beach, or visiting our playgrounds, we were happy – ecstatic – to watch people out and about enjoying themselves.

Other summer programs eagerly welcomed were the popular Impact Speed and Agility, Nighthawks Track and Field, and our new pickleball clinics.

Fall/Winter 2021

Fall 2021 proved to be a busy season for the department. With the success of the summer programs, it was clear that we were all beginning to emerge from the weight of the pandemic. As the department prepared for the full reopening of seven Westford Partnership

RECREATION DEPARTMENT—CONTINUED

for Children (WPC) After School programs for the 2021-22 school year, Assistant Director Michelle Collett and staff continued their close collaboration with the Department of Early Education and Care (EEC) for the licensing of the WPC program. Licensing would ensure continued quality programming supported by the oversight and governance of the EEC, part of the Massachusetts Executive Office of Education.

The time-consuming process of licensing was a task the Recreation Department began several months earlier when the WPC program had temporarily closed due to COVID. Guidelines are extensive once the EEC license is gained, and include requirements such as background checks and fingerprinting for WPC staff 16 years old and up, and adherence to even stricter staff-to-child ratios. In May 2022, licenses for all seven schools were issued by the State of Massachusetts.

The pandemic still affected our schools and our programming, but mask mandates were lifting, and many parents were returning to work. People were savoring a new sense of normalcy after the challenges they had faced over the last year. The WPC After School program for the 2021-22 school year showed promise right away, with an upward trend in enrollment. Other important offerings resumed, like our Special Programs, providing support for parents and children with full-day and full-week coverage during Westford Public Schools parent conferences, professional development days, and February and April school vacations. Lanni Orchards, Mel's FunWay Park, Tyngsboro Sports Center, and McIntyre Tubing, were just a few Special Program locations children visited.



WPC After School Program, Day School



Special Program at Mel's Funway Park

In February 2022, James Duane, Director of Parks and Recreation, resigned, creating an opportunity to move Parks, Grounds and Cemetery under Director Steve Cronin at the Department of Public Works. As part of the restructuring, Assistant Director Michelle Collett was promoted to Recreation Director. Michelle Collett and Steve Cronin will continue to work closely during this departmental transition and in future collaborations.

2022 Project Highlights

- In September 2021, all seven WPC After School programs for grades K-8 were open and providing a full range of services. (During 2020-2021, schools were closed intermittently, with the final reopening of only three schools in the spring.)
- In May 2022, EEC licenses for all seven schools were issued by the State of Massachusetts: Abbot School, Crisafulli School, Day School, Miller School,

RECREATION DEPARTMENT—CONTINUED

Nabnasset School, Robinson School, and Stony Brook Middle School. License renewal is due in May 2024.

- After months of collecting data, the Recreation Feasibility Study made progress with its first public input meeting and School Committee meeting.
- Two AAC Boards were installed at Ronan McElligott Playground and the Forge Pond Beach Playground.

The Parks and Recreation Commission and the Recreation Department's staff would like to thank Westford's leadership, Town Meeting, boards and committees, and other operating departments for their ongoing support during these unprecedented times. The team approach to success makes Westford a wonderful community.

Recreation Staffing

Director – James Duane (resigned February 2022)

Assistant Director – Michelle Collett (promoted to Director February 2022)

Office Manager – E. Rozanne Fredkin

Registrar/Program Coordinator - McNiff

Administrative Assistant - Joy Felicani

Site Directors – Kayla Beliveau, Tiffany Gintner, Anne Taylor (resigned June 2022), Paula Jurewicz, Lyn Pizzano, Benjamin Stanley, Tiffany Jurewicz

Assistant Site Directors – Nick Adams, Shannon Gemma (resigned May 2022), Alicia Glidden (hired June 2022)

Administrative Office: 65 Main Street, 3rd floor

Website: westfordma.gov/320

RECYCLING COMMISSION

The mission of the Westford Recycling Commission is to:

- increase awareness of the financial and environmental impacts of recycling
- provide opportunities for non-curbside recycling
- educate residents on options to reduce, reuse, re-purpose, and recycle
- organize recycling events that encourage diversion from the trash

Fiscal Year 2022 in Review

With overflowing landfills and the threat of climate change, environmental activism is growing in Westford, and there are now several groups in town with that focus. The Westford Recycling Commission (WRC) collaborated with these other parties during FY 2022 in many ways: supporting Westford Climate Action with a table at their Earth Day event and helping the Rotary Club and WestfordCAT to publicize the "Bags to Benches" Challenge and battery drop-off projects. Along with these other groups, the WRC advised the Town Manager's office on a draft job description for a proposed Sustainability Coordinator.

Ken Teal Chair

Kristina Erickson Vice-Chair

Corey Groves George Haines Elizabeth Sawyer Nick Schott Charles Stark



Outreach went beyond our town borders as well, as this year the WRC partnered with the Westborough Waste Management Task Force to share ideas on waste reduction.

The Commission focused on legislation in the Massachusetts state legislature with monthly meeting updates. In September, the Commission drafted a letter of thanks to State Rep. James Arciero for sponsoring/promoting the Producer Responsibility Bill and sent a letter to State Sen. Edward Kennedy asking him to do the same.

There were two financial changes during the year. The Recycling Revolving Account was increased from \$20,000 to \$40,000 by voters at the October Special Town Meeting. And in May, residents' price for recycling toters went up from \$54 to \$60, due to an increase in cost from the yendor.

In October, the Highway Department began stocking and selling Earth Machine composters for residents. Many thanks to Nicole Feliciano for her help in selling composters going forward, and also to Denise Seyffert who for many years sold them from her home.

Early in 2022 a group of Westford Academy seniors supported the WRC in completing their Capstone project. They produced creative videos and graphics and refreshed the allencompassing "How to Recycle Everything" document that lives on the WRC site as a resource for residents looking to re-use items and keep them out of the trash. The WRC thanks the students for their fresh perspective in updating some of the key outreach materials.

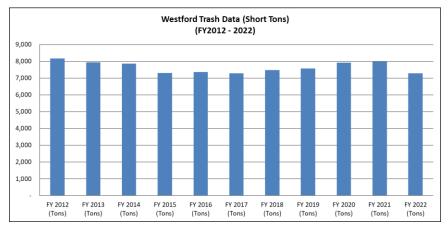
Following its mission, the WRC continued to encourage diversion from the trash, with composting demos and collection events. And the Commission continued to educate Westford through updates on the WRC website and Facebook page and fielding questions sent in by residents.

As environmental concerns grow, recycling markets tighten, and landfills reach capacity, it's reassuring that Westford is taking steps to consider the future by increasing our access to resources. The WRC will continue to play its part in educating our residents, providing waste diversion opportunities, and increasing awareness of the financial impacts of recycling. It takes many hands to meet this challenge and the Westford Recycling Commission thanks all of its partners who supported us this year.

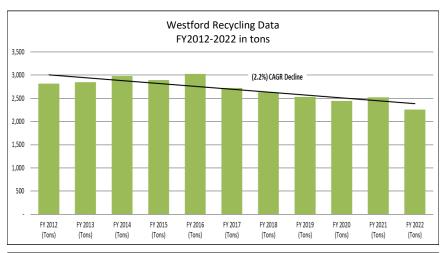
Data, Statistics, and Costs

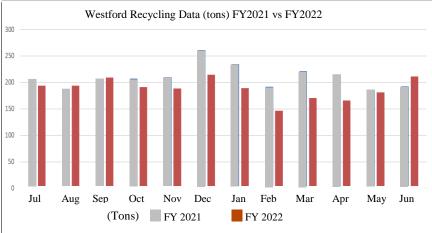
In FY 2022, Westford trash data show a significant decrease in trash with a drop of 721 tons (or 9%) to 7,275 tons in trash volume. This improvement matched 2017 levels as the lowest in the last 10 years. Recycling data also showed a significant decline with a 2.2% drop in recycling volume to 2,442 tons. The COVID-19 pandemic is likely the driver of this unusual trend but also makes it hard to explain the behavioral change. If the reduction in trash and recycling is a result of reducing and re-using, this would be a positive trend.

With the FY 2022 improvement, this brings average trash reduction of 1.2% per year over the last 10 years. Combining this factor with Westford's population increase represents a significant per capita improvement. Using a recent population estimate of almost 25,000 residents, this means the per capita trash has decreased from 0.32 tons per resident to 0.29 tons per resident.



On the recycling side, the 10-year trend continues to be negative (average annual decline of 2.2%). Historically, there was an inverse correlation with reduced waste volumes accompanied by increased recycling volumes, suggesting that trash diversion efforts were successful in producing greater recycling results. In FY 2022, that was no longer true. Nevertheless, the downward trend for both trash and recycling volumes together is a positive trend.





In FY 2022, the town also saw a decline in bulk sticker sales from 6,295 bulk stickers the previous year to 3,938 this year. Although FY 2021 saw a large increase in bulk stickers, likely as a result of pandemic house-cleaning, this income helps offset the town's cost of burning this trash at the Covanta energy-from-trash incinerator in North Andover. Combined with the trash data, Westford saw a significant drop in waste – an extremely positive development.

It is hard to measure where the impact of pandemic factors begins and the Westford Recycling Commission ends. A more direct measure of impact are the outcomes from the Household Hazardous Waste and Electronics & More events that are critical in diverting materials out of Westford's waste stream. Year-over-year results from the "Electronics and More" event showed a marked increase of 22% in metal recycling and 16% increase in electronics recycling from the spring of 2021.

In FY 2022, the WRC piloted an annual Household Hazardous Waste event. Previously, it was held every other year. Based on the level of participation and the volume collected, the successful day demonstrated that an annual event is warranted. FY 2022 results for this significant event were:

| Household Hazardous Waste Collection FY 2022 | | |
|--|--------|--|
| Vehicles Collected Amount (lbs.) | | |
| 156 | 10,740 | |

Grant Received from Department of Environmental Protection

In the fall of 2021, the Commission was awarded a grant of \$1,250. Westford was awarded the Small-Scale Initiative Grant through the Sustainable Materials Recovery Program administered by the Massachusetts Department of Environmental Protection (MA DEP) for the WRC's "commitment to reducing waste and increasing recycling for the benefit of our communities and the environment."

The Commission voted to continue to use the DEP grant funds to maintain the price that residents pay for Earth Machine composters at \$25.

The Commission is most grateful to resident Kristina Greene for preparing and submitting grant applications to the State DEP on our behalf.

Collection Events

The mission of the WRC is, in part, to implement programs that encourage diversion from the trash. The Commission typically organizes and staffs several events each year for residents to keep their banned items – used electronics, household hazardous waste, and yard waste – out of the trash as well as holding events that focus on alternatives for additional items. In FY 2022 we held two Electronics and More collections, one Household Hazardous Waste collection, and two brush chipping events (all of these with the tremendous support of the Highway Department), as well as four composting demonstrations. We also benefitted from the Westford Rotary's project to collect many plastics not accepted curbside, and we assisted with getting the word out.

This year, the WRC:

- Assisted the Highway Department with publicizing their two brush chipping events on October 2, 2021 and on April 23, 2022.
- Held two Electronics and More collections for residents. We continue to work successfully with Northeast Materials Handling and the Highway Department with the revised event traffic pattern.

| Electronics and More Collection FY 2022 | | | |
|---|-----------|-------------|--|
| Material | Fall 2021 | Spring 2022 | |
| Total (lbs.) | 24,770 | 35,186 | |
| Metal Total (lbs.) | 14,260 | 17,740 | |
| Electronics Total (lbs.) | 10,510 | 17,446 | |
| TVs | 94 | 109 | |
| Monitors | 88 | 186 | |
| Speakers | 22 | 188 | |

| Material | Fall 2021 | Spring 2022 |
|----------------------------|-----------|-------------|
| Co-mingled material (lbs.) | 1,877 | 1,240 |
| Batteries (lbs.) | 143 | 136 |
| Vacuums | 10 | 48 |
| Car seats | 1 | 15 |
| CFL bulbs | - | 2 |
| LED lights | - | 24 |
| Household bulbs | - | 14 |
| Flood light | - | 1 |
| Toner (lbs.) | - | 5 |

- Hosted one Household Hazardous Waste event on May 14, 2022. There were 312 vehicles and 22,000 lbs. of waste were collected.
- Supported one Styrofoam collection event on October 23, 2021.
- Continued to communicate the importance of diverting food waste from our trash collection by re-introducing Earth machine demonstrations. These events were held at the Highway Department. These Earth Machines are available to residents for \$25 each, a price made available by a significant subsidy through a grant.
- Worked with the Westford Rotary Club, which continued to partner with TREX, sponsoring a "Bags to Benches" plastic collection accepting the following, which are not accepted in our curbside recycling program: single use plastic grocery bags; bread bags; plastic overwrap for toilet paper, napkins, paper towels, and diapers; plastic overwrap on bulk items in cases (ex: water bottles, snacks); plastic retail bags (with hard plastic and string handles removed); clean, dry plastic food storage bags (ex: Ziploc bags); polyethylene film labeled #2 or #4; stretch wrap; produce bags; dry cleaning bags; newspaper sleeves and bags; plastic cereal box liners; plastic shipping envelopes; bubble wrap; and air pillows (deflated, with labels removed). Five thousand pounds of plastic was collected in just six months every 500 pounds will result in a plastic bench. Westford will receive a total of 10 benches.

Additional Accomplishments in FY 2022

- Sold 112 64-gallon wheeled recycling toters.
- Sold 75 Earth Machine composters.
- Sold 3,938 bulk stickers generating \$16,430 to offset the cost of incinerating those bulk items (like mattresses and furniture) set out with residents' trash.
- Continued our support for New England Clothes Recycling containers for both gently used and unusable textiles at locations throughout the town and received \$1,800 from the company.
- Promoted composting in the Town Manager's newsletter, articles, and WestfordCAT and held composter demos.



To increase awareness of recycling, the Commission promoted recycling, composting and our collection events in 221 public relations and media notices including: The Recycling Guide, Town Manager text alerts, Town Manager email alerts, Town Manager's Newsletter, area publications, the Westford Recycling website, WestfordCAT, the Westford Recycling Facebook page, and local signage boards.



Online

- Maintained a comprehensive website for recycling as a reference for residents: westfordma.gov/recycling.
- Maintained an active Facebook page to promote reduce, reuse and recycle options for residents: <u>facebook.com/WestfordRecyclingCommission</u>.
- Continued to promote the Recycle Smart website, <u>recyclesmartma.org</u>, as the ultimate source for what Waste Management and all vendors in Massachusetts accept as recyclables.
- Produced videos to run online and on WestfordCAT, highlighting local diversion options for plastic bags and shipping/packaging supplies, and used books and media.

In Person

- Hosted a table at the Westford Earth Day event on April 22, 2022.
- Hosted composting demonstrations at the Highway Department held throughout the year.

By Mail/Email

- Answered residents' recycling questions on acceptable recycling materials.
- Printed and mailed the FY 2022 Recycling Guide to Westford households.
- Expanded the Recycling Guide to include an alert of upcoming changes on mattress and textiles disposal and advertised composting initiatives.
- The Recycling Guide also includes notice of the next Household Hazardous Waste event, now a yearly event.

Member and Volunteer Updates

WRC welcomed a new member, Nick Schott. Nick is a retired professor from the UMASS Lowell Plastics Engineering program and brings a deep background in plastics.

For the first time, the WRC partnered with Westford Academy students working on their Capstone Projects.

Four volunteers, Tanya Vasireddy, Samantha Greene, Julia Cunniffe, and Anushka Patil (not pictured) worked for five weeks on several projects. Their key initiatives included creating two new



educational videos, verifying and updating all resourcing data in our recycling aid "How to Recycle Most Everything," modernizing our social media postings, and directing residents at our Spring Electronics and More collection event.

Ellen Harde left the WRC as a full-time member in 2021 but continued her support in 2022. Ellen regularly fields questions from residents and town staff members regarding trash and recycling, and advises on matters needing a historical perspective. We thank Ellen for her engagements on the front line.

We also want to recognize our other involved volunteers, some of whom regularly attend our monthly meetings and all of whom make significant contributions:

- Kristina Greene, founder of The Greening of Westford, maintains the WRC Facebook page, manages DEP reporting, and secures grant funding, as detailed above.
- Denise Seyffert has stepped away from taking orders for Earth Machine compost bins.
 The Commission is grateful for the many years she supported this process.
- Nicole Feliciano now takes orders for the Earth Machine composters.
- The Highway Department stores the Earth Machine composters and hosts many events.
- Rubal Verma continues to support the WRC by taking meeting minutes and staffing collection events.
- Barbara Theriault, a former WRC member, and her husband Ray, continue to help with public relations, event signage around town, and updates on legislation currently in the Massachusetts Legislature.
- Sharon Chew provides assistance for the town's composting efforts in the schools.
- Jerry DiBello reviews and updates the "How to Recycle Almost Everything" section
 of our website.
- Sue Thomas attends WRC meetings as a liaison from the Westford Clean Energy and Sustainability Committee.

Key Financial Information

Recycling Commission Revolving Fund

| Balance July 1, 2021 | | | \$20,526 |
|------------------------------------|----------|------------|----------|
| | Income | Expenses | |
| 64-gallon toters (112 sold) | \$6,600 | (\$5,010) | |
| Earth Machine composters (75 sold) | 1,940 | (4,667) | |
| Resident donations | 5 | - | |
| NE Clothes Recycling payments | 1,800 | - | |
| Name badges | | (73) | |
| Household hazardous waste | 6,345 | (6,345) | |
| Brush chipping | 1,510 | - | |
| Totals | \$18,200 | (\$16,095) | |
| Balance June 30, 2022 | | | \$22,631 |

State Recycling Grant Account

| Balance July 1, 2021 | | | \$6,525 |
|-----------------------------|---------|-----------|---------|
| | Income | Expenses | |
| 64-gallon toters (112 sold) | \$1,250 | _ | |
| Composters | _ | (2,500) | |
| Household hazardous waste | _ | (2,863) | |
| Totals | \$1,250 | (\$5,363) | |
| Balance June 30, 2022 | | | \$2,412 |

SCHOOLS NASHOBA VALLEY TECHNICAL HIGH SCHOOL

Nashoba Valley Technical High School (NVTHS) is a regional technical public high school established in 1969 to serve students in grades 9 through 12 with a comprehensive academic and vocational education. NVTHS also offers career preparation in 20 technical programs for recent high school graduates as well as adult evening education opportunities. NVTHS has earned an impressive reputation for producing community leaders as

Ronald Deschenes School Committee member Westford

Alicia Mallon School Committee alternate Westford

well as providing a vast amount of community projects for our eight district towns: Ayer, Chelmsford, Groton, Littleton, Pepperell, Shirley, Townsend, and Westford.



Administration

Dr. Denise Pigeon Superintendent Mr. Jeremy Slotnick Principal

Ms. Michelle Shepard Business Manager

Accreditation: New England Association of Schools and Colleges

The Learning Schedule

Three 12-week trimesters consisting of eight 45-minute periods set in a four block schedule, five days per week. The school schedule alternates one week of academic classes with a week in a career-technical area for grades 9 through 12.

The Year in Review

The core mission of a vocational-technical school is to offer its students practical training for skills-based careers and impart knowledge that will be valuable to secure and be successful in future employment. In order to achieve this goal, NVTHS must constantly look to the future in order to determine the necessary skills that will be valued in an economy yet to come. Since NVTHS opened its doors in September 1969, in-demand skills have changed along with career pathways and technology. The history of NVTHS is one of near-constant adaptation; not just to keep pace with a rapidly changing world but to anticipate those changes and keep learning relevant. These changes have come about in both the technical programs that NVTHS offers and in the facilities and equipment of the building. NVTHS enrollment continues to grow with the need for skilled labor for indemand trades. The incoming class of 2026 is the largest in almost 40 years.

SCHOOLS NASHOBA VALLEY TECHNICAL HIGH SCHOOL—CONTINUED

Vocational-Technical Programs (Secondary & Post-Graduate)

Advanced Manufacturing
Auto Collision Repair & Refinishing
Automotive Technology
Biotechnology

Electrical Technology
Engineering Academy:
Robotics & Automation
Engineering Technology

Carpentry Health Assisting

Cosmetology Hospitality Management

Culinary Arts Marketing

Dental Assisting Plumbing & Heating

Design and Visual Communications Programming & Web Development

Early Education and Care Television and Media Broadcasting/Theater Arts

Veterinary Assisting

Special Academic Programs

Advanced Placement, Honors, and College Preparatory courses are available in all core subjects. Foreign language, music, theatre art, and additional elective courses are offered for all four years to all interested students.

Early College

In January of 2019, in partnership with Middlesex Community College (MCC), NVTHS became the first vocational school to be awarded the Early College designation from the Massachusetts Department of Elementary and Secondary Education. Students can apply to participate in the Early College program beginning in their junior year.

The Early College program has two tracks: The Early College on-campus at Nashoba program and the off-campus at proram at Middlesex Community College (MCC). Students in the on-campus program enroll in "concurrent" enrollment classes at NVTHS and earn credit at both Nashoba and MCC. Students are expected to earn 12 or more credits between their junior and senior year. The off-campus program allows students to take courses at MCC on a full-time basis while still enrolled at NVTHS as a high school student. Credit for the courses applies to both the high school and college transcripts.

Upon completion, students receive their high school diplomas from NVTHS and one or two years of college credit. Many Nashoba students in recent years have graduated with an Associate's degree and their high school diploma at the same time.

In both the on-and off-campus programs, students have access to libraries, technology centers, and support services available at Middlesex Community College. Additionally, to prepare students to possibly enter the program as juniors, all grade 9 students earn one college-credit equivalent to MCC's Career Exploration course for participating in their required Freshmen Exploratory of all NVTHS programs. Finally, as an Early College designated program, these courses are offered at no cost to the student or the student's family.

Community Service Projects

NVTHS is unique in its approach to community service and its relationship to its district towns. Students and their instructors travel to various sites within our district to work on community service projects that have been approved and selected for their benefit to the community and the learning of our students. The students perform all necessary work for

SCHOOLS NASHOBA VALLEY TECHNICAL HIGH SCHOOL—CONTINUED

the district towns to complete their requested projects. The Community Service Program educates students in a real-world setting and allows the towns the benefit of observing NVTHS students at work, creating a lasting tribute to their efforts and having a major project completed without over-expending limited town resources for capital improvement.

Connecting with our community is important for our students. This past year our Electrical students provided community service by installing track lighting on the stairways of the Westford Museum, and our Culinary students provided monthly luncheons to the Westford Council on Aging. Our students also used their skills throughout the school by building dugouts for the Girls Softball field, relamping the lighting in the Culinary area, and providing general repairs to the school and school vehicles.

Student Activities

NVTHS sponsors an extensive program in intra-scholastic sports including varsity teams in 16 current high school sports, with equal opportunities for both male and female students. New to our activities is our expanding tennis team. Other extracurricular activities include Student Council, National Honor Society, Music Honor Society, Yearbook, Kick-Off Mentors, Students Against Destructive Decisions (SADD), Skills USA, Student Leadership, Peer Mediation, Chorus, Drama, and many special interest clubs. No user fees are imposed on any sport, school-sponsored club, or activity.

Continuing and Community Education

Nashoba Career Technical Institute (NCTI) Program offers many late afternoon and evening classes to our community, such as Electrical, Plumbing, Advanced Manufacturing, and Driver's Education. Additional information can be found on the NVTHS website.

100 Littleton Road, Westford, MA 01886

978-692-4711

nashobatech.net



SCHOOLS WESTFORD PUBLIC SCHOOLS SCHOOL COMMITTEE

Following the town election in May 2022, the School Committee said goodbye to member Alicia Curtin Mallon who, after five years of service on the committee, made the switch to serve on the Nashoba Valley Technical High School Committee. At the same time, the Committee welcomed new member Marisol Garcia.

Committee Operations

The Westford School Committee welcomed a new Superintendent, Dr. Christopher Chew, in FY 2022. The year got off to a productive start at the annual Summer Planning Retreat in July 2021. During this retreat, a representative from the Massachusetts Association of School Committees led the

Chris Sanders Chair

Valery Young Vice-Chair

Kathryn Clear Secretary

Marisol Garcia Sean Kelly Gloria Miller Mingquan Zheng

Committee and the Superintendent through a workshop focused on developing operating protocols, reinforcing positive collaborative relationships, and defining what effective communication looks like. One result of this work was a jointly developed set of operating protocols, approved and signed by the members of the School Committee and by the Superintendent. We encourage the Westford community to become familiar with these protocols, which, along with a description of the powers and duties of the School Committee, can be found at westfordk12.us/district/school-committee/pages/powers-duties-operating-protocols.

The spirit of efficient operations, positive collaboration, and effective communication persisted throughout FY 2022 for the School Committee. While the Committee returned to in-person meetings at the Millennium School, it also offered residents the opportunity to participate remotely via Zoom. The School Committee reorganized its website to make it more intuitive, informative, and accessible for the public. Meetings were streamlined, as the Committee adopted the use of a consent agenda for the first time in recent memory. Lastly, the Policy Subcommittee's continued use of the new policy database created significant efficiencies in the policy review and development process.

Other School Committee Activities and Achievements

The 2021-2022 school year started on a positive note, as the School Committee worked collaboratively with the Westford Public Schools administration, the Westford Health Department, and the Board of Health to safely keep our students in the classroom despite the continued presence of COVID-19. In the fall, our Curriculum Coordinators were kind enough to lead Committee members on informative walk-throughs of all nine of our PK-12 school buildings. During these visits, Committee members got to see our talented and dedicated staff doing what they do best: engaging with every individual student, showing a deep concern not just for their academic development, but for their social-emotional wellbeing as well. And the students were doing what they do best: being creative and collaborative, learning not just the academic curriculum but how to be caring community members and lifelong learners.

Diversity, equity, and inclusion (DEI) continues to be a priority for the Westford School Committee and Westford Public Schools. This was reflected in a number of positions and votes that the Committee took during FY 2022. The Committee voted to approve a new Director of Equity, Curriculum, and Instruction for the district, another step along the path

SCHOOLS WESTFORD PUBLIC SCHOOLS SCHOOL COMMITTEE—CONTINUED

of infusing DEI in all aspects of the work that the district does. For the first time, the School Committee approved an academic calendar (for 2022-2023) that includes no-school days for both Yom Kippur and Diwali, recognizing the importance of those holidays in the lives of many families in our community. After listening to a wide range of voices in the community, and looking to forge a positive future direction – while also honoring the past – the Committee voted to approve a resolution in support of rebranding our high school mascot to be the Westford Academy Ghosts. Additionally, the Committee sponsored and participated in a number of community forums focused on community concerns around race and equity in the community.

After many years of study and discussion, the Westford School Committee voted to approve tuition-free full-day kindergarten (FDK) for *all* Westford students, beginning in the 2022-2023 school year. This decision was based on the unanimous view of district leadership and educators that FDK for all students was in the best interests of our youngest learners. The new FDK program contrasts with our prior FDK program, which was available only to families with the financial means to pay tuition and who received a favorable lottery position. Adoption of this exciting new initiative included a carefully planned six-year period where the costs will be gradually phased into the district's operating budget.

One of the most important responsibilities of the School Committee is to approve a budget for the district. In FY 2022, the Committee worked collaboratively with the Superintendent, Assistant Superintendent, Director of Pupil Services, and Director of School Finance to develop a balanced budget for FY 2023. The budget development process was greatly aided by the increasingly important role of our Finance Subcommittee, which had been created in the prior year. The budget featured increases in substitute teacher wages, savings stemming from an innovative Central Office reorganization, and staffing adjustments based on projected enrollment trends.

Subcommittees and Committee Involvement in District and Town Activities

During FY 2022, the following School Committee subcommittees were active:

- Policy Subcommittee
- School Finance Subcommittee

Additionally, the School Committee had representation on the following Westford Public Schools (WPS) committees or teams:

- WPS Diversity, Equity and Inclusion Team
- Special Education Parent Advisory Council
- English Learner Parent Advisory Council
- Strategic District Improvement Plan Advisory Group
- Calendar Committee
- Collective Bargaining and Stipends Team
- Stony Brook Middle School Principal Search Committee
- Miller Elementary School Principal Search Committee
- Robinson Playground Committee

Finally, the School Committee members served as members on (or liaisons to) several town-wide committees:

• Town and School Safety Task Force

SCHOOLS WESTFORD PUBLIC SCHOOLS SCHOOL COMMITTEE—CONTINUED

- Town Diversity, Equity and Inclusion Committee
- Capital Planning Committee
- Energy Savings Performance Audit Committee
- Town Clerk's Precinct Location Working Group
- WestfordCAT Board
- Pedestrian Safety Committee
- Recreation Center Working Group

Policies and Policy Development

One of the primary responsibilities of the School Committee is the development of governing policies for the district. These policies help shape the educational direction of Westford Public Schools and provide guidance and guidelines for the curriculum, regulations, and procedures that dictate the day-to-day operations of Westford Public Schools.

The district policies are available for viewing at westfordk12.us/district/school-committee/pages/policies-current. The policy webpage also includes instructions for members of the public to comment on existing policies or policies under review by the Committee.

The Policy Subcommittee created the following new policies, which were approved by the School Committee in FY 2022:

- P2114 Clean Energy and Sustainability
- P5327 Unanticipated Bus Route Interruptions
- P5517 Public Health Emergency Health Protocol Authorization
- P6125 Student Services Programs
- P6126 Special Instructional Programs
- P6127 Student Photographs

In addition to developing new policies for Westford Public Schools, the Policy Subcommittee regularly reviews existing policies and updates them to better reflect changes in the law or priorities of the district. The following policies updates were approved by the School Committee in FY 2022:

- P3203 Public Hearing on Budget
- P3502 Procurement
- P5406 Student Voice and Student Advisory Committee
- P5407 Student Representatives to School Committee
- P6110 Graduation Requirements
- P7107 Organizational Meetings
- P7211 School Naming Policy
- P7403 Notification of School Committee Meetings
- P7404 Executive Sessions
- P7405 Agenda Format
- P7406 Rules of Order
- P7408 Voting Procedures

School Committee Meetings

Meetings of the Westford School Committee are open to the public and are generally held every other Monday evening during the school year, with a 7 p.m. start time. You can find

SCHOOLS WESTFORD PUBLIC SCHOOLS SCHOOL COMMITTEE - CONTINUED

a detailed meeting schedule, along with instructions for accessing meeting agendas and meeting packets, at westfordk12.us/district/school-committee/pages/meetings-minutes.

School Committee Website and Email Address westfordk12.us/district/school-committee school-committee@westfordma.gov

SCHOOLS

WESTFORD PUBLIC SCHOOLS SUPERINTENDENT OF SCHOOLS

While still far from normal, the 2021-2022 school year was more familiar in many ways than the previous two years. The COVID-19 pandemic continued to present a serious public health risk, however, as the school year

Christopher Chew, Ed.D Superintendent of Schools

progressed, precautions and expectations were able to shift in response to the changing data.

The opening day event for staff allowed each school to gather together in their own building and the entire district was connected to each other via a large Google Meet. Members of the School Committee and district leadership divided themselves among the nine different schools as we "connected" to kick off the start of a new school year. The focus of our opening day centered on asking the question, "What does it mean to belong in Westford Public Schools?" As a district, we recognize that developing a strong sense of belonging for all of our students and staff is a critical component for a healthy, successful school system.

Dr. Kalise Wornum, a dynamic leader in supporting diversity, equity, inclusion and belonging in schools, provided a keynote address, *Understanding Cultural Proficienc*, y for the entire staff during the fall professional development day. Additionally, throughout the year, she led professional development on Culturally Proficient Leadership for all of our principals, assistant principals, curriculum coordinators, and central office leadership through six separate workshops.

As we transitioned through the school year, more and more events that were interrupted or significantly altered during the previous year were returned to our schedule. These in-person events allowed our school communities to come together again to celebrate student learning and accomplishments. Most specifically, the graduation ceremony for the Westford Academy class of 2022 was able to take place with great fanfare and maximum participation.

With teamwork, creative thinking, and ongoing communication, we developed a plan to offer tuition-free full-day kindergarten to all Westford Public Schools (WPS) families beginning in the 2022-2023 school year. We are pleased to have achieved this long-time vision using the ESSER III federal grant funds as a starting point and developing a multi-year fiscal plan to wean off these one-time funds. Tuition-free full-day kindergarten will help foster students' social, emotional, and academic growth in a developmentally appropriate way.

Although the enrollment does change slightly throughout any given school year based on students moving in or out of the district, our official enrollment count is determined by the Department of Elementary and Secondary Education (DESE) in the fall of each year. Westford Public Schools reported the official FY 2022 enrollment number of 4,757 students on October 1, 2021.

Westford Public Schools continues to be rated as one of the very best school systems in Massachusetts. Feedback from families moving into town consistently includes their desire to be able to enroll their children in our wonderful public schools. We are proud of this reputation and recognize that it is the result of the positive relationships our outstanding staff creates to engage all of our students along with the successful partnership and support provided by the town as a whole.

School Department website: westfordk12.us

SCHOOLS WESTFORD PUBLIC SCHOOLS SUPERINTENDENT OF SCHOOLS — CONTINUED

Directory

| Office of the Superintendent of Schools | 978-692-5560 |
|---|--------------|
| Christopher Chew, Superintendent | X2103 |
| Nina Mangan, Administrative Assistant to the Superintendent | X2102 |
| Kerry Clery, Assistant Superintendent of Curriculum & Instruction | X2105 |
| Sandra Abramo, Administrative Assistant to the Assistant Superintendent | X2104 |
| Patricia Leonhardt, Director of School Finance | X2106 |
| Courtney Moran, Director of Pupil Services | X2112 |
| Zoe Daniels & Jessica Staskiewicz, Administrative Assistants | X2111/2113 |
| Colleen Wallace, Director of Food Services | X2109 |
| Tracy Razzaboni & Kathy Thompson, Administrative Assistants | X2110 |
| Paul Fox, Director of Town & School Facilities | X2435 |
| Jacqueline Studley, Administrative Assistant | X2438 |
| Trudy Iseghohi-Edwards, Human Resource Coordinator (resigned 3/31/2022) |) X2108 |
| Jeanne Savoie, Acting Human Resource Director (4/1-6/30/2022) | |
| Betsy Hall & Veronica Rodriguez, Administrative Assistants | X2138/2142 |

School Building Administrators

| James Antonelli | Westford Academy | 978-692-5570 |
|---------------------------------------|-----------------------------|--------------|
| Betsy Murphy, Dan Twomey & Bob Ware | Deans | |
| Richard McElhinney, Interim Principal | Stony Brook | 978-692-2708 |
| Joseph Barnas | Interim Assistant Principal | |
| Tim Hislop | Blanchard Middle School | 978-692-5582 |
| Patricia Demins | Assistant Principal | |
| ChrisLouis Sardella | Norman E. Day School (3-5) | 978-692-5591 |
| Hilary Sturgis | Assistant Principal | |
| Melissa Boylan, Interim Principal | Rita Miller School (K-2) | 978-392-4476 |
| Heather Newman | Assistant Principal | |
| Lori McDermott | Abbot School (3-5) | 978-692-5582 |
| Nichole Cailler | Assistant Principal | |
| Susan DuBois | Nabnasset School (K-2) | 978-692-5583 |
| Carolyn Jerzylo | Assistant Principal | |
| Sharon Kennelly | Crisafulli School (3-5) | 978-392-4483 |
| Jennifer Hutchinson | Assistant Principal | |
| Kevin LaCoste | Robinson School (K-2) | 978-692-5586 |
| Scott Middlemiss | Assistant Principal | |

SCHOOLS WESTFORD PUBLIC SCHOOLS SUPERINTENDENT OF SCHOOLS—CONTINUED

Enrollment

As of 10/1/2021

| | MLN | NAB | ROB | MLR | <u>ABB</u> | DAY | CRIS | STBRK | BMS | WA | TOTAL |
|---------------|------------|------------|------------|------------|------------|------------|-------------|--------------|------------|------|--------------|
| | | | | | | | | | | | |
| Pre-Sch | 100 | | | | | | | | | | 100 |
| K | | 98 | 100 | 85 | | | | | | | 283 |
| 1 | | 127 | 104 | 77 | | | | | | | 308 |
| 2 | | 109 | 98 | 105 | | | | | | | 312 |
| 3 | | | | | 113 | 100 | 118 | | | | 331 |
| 4 | | | | | 125 | 116 | 119 | | | | 360 |
| 5 | | | | | 104 | 99 | 129 | | | | 332 |
| 6 | | | | | | | | 227 | 174 | | 401 |
| 7 | | | | | | | | 209 | 184 | | 393 |
| 8 | | | | | | | | 196 | 170 | | 366 |
| 9 | | | | | | | | | | 372 | 372 |
| 10 | | | | | | | | | | 380 | 380 |
| 11 | | | | | | | | | | 430 | 430 |
| 12 | | | | | | | | | | 386 | 386 |
| UNG | | | | | | | | | | 3 | 3 |
| TOTALS | 100 | 334 | 302 | 267 | 342 | 315 | 366 | 632 | 528 | 1571 | 4757 |

MLN Millennium School NAB Nabnasset School

ROB Col. John Robinson School MLR Rita Edwards Miller School

ABB Abbot School

DAY Norman E. Day School
CRIS John A. Crisafulli School
STBRK Stony Brook Middle School
BMS Lloyd G. Blanchard Middle School

WA Westford Academy

SCHOOLS WESTFORD PUBLIC SCHOOLS SCHOOL HEALTH SERVICES

School nurses continued with new challenges during the 2021-22 school year. The role of the school nurse resumed, providing health care and updated COVID information as needed. The number of COVID cases

Joan Mitchell, BS, RN, MEd Director of School Nurses

and close contacts were reported weekly to the Massachusetts Department of Elementary and Secondary Education (DESE).

The school nurses conducted yearly vision, hearing, height, and weight screenings. The Screening Brief Intervention and Referral to Treatment (SBIRT) screenings were administered at the 8th and 10th grade level.

Health Screenings Conducted

Vision: 2,540 Hearing: 1,855

BMI (Body Mass Index): 1,213

Oral health with the Health Department: 273

SBIRT

SBIRT is a state-mandated screening that promotes prevention and identifies early risk use in adolescents. If a problem is identified, appropriate action takes place as soon as possible. The screenings are conducted by the high school and middle school nurses.

Westford Academy SBIRT

Total screened: 338 Unavailable to screen: 41 Opt-out: 2 students, 1 parent

Referrals made: 0

Middle Schools SBIRT

Total screened: 338

Opt-out: 1 student, 7 parents

School-based and community collaboration enabled staff and students to be healthy and safe and to return to school.

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SCHOOLS WESTFORD PUBLIC SCHOOLS STUDENT SUPPORT SERVICES

Westford Public Schools offes a range of student support services. Westford is fortunate to attract dedicated teachers and therapists who continuously strive to improve practices in educating diverse learners.

Courtney L. Moran Director of Pupil Services

According to data submitted to the Massachusetts Department of Elementary and Secondary Education's (DESE) Student Information Management System (SIMS), Westford reported 854 students with disabilities in June 2022. This number of students represents a moment in time, as students are continuously evaluated throughout the year for both eligibility and placement. SIMS data is captured in October, March, and June of each fiscal year. Of the 854 students, 56 were placed in private special education day schools, collaborative classrooms, or residential school placements.

A continuum of services focusing on inclusivity is provided at each grade level. By responsibly including students with peers, academic, behavior, and social development is fostered. Depending on eligibility criteria, students may receive a variety of services, including specialized instruction, behavior management, speech and language therapy, occupational therapy, physical therapy, social skills, specialized vision and hearing training, assistive technology, and adaptive physical education.

During the 2021-22 school year, the Department of Elementary and Secondary Education conducted a Tiered Focus Monitoring (TFM) review. The review focused on compliance in the areas of licensure and professional development, facilities and classrooms, oversight, time and learning, parent and community engagement, and equal access. On February 16, 2022, DESE notified the district that it was found to be in compliance with all criteria reviewed, and no corrective action was required.

| Funding Source | Federal/ State | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|-------------------|-------------------|-----------|-----------|-------------|-------------|-------------|
| Grant 262 | Federal | \$19,437 | \$20,262 | \$20,473 | \$20,692 | \$22,228 |
| Grant 274 | State | | | \$26,840 | | |
| Grant 240 | Federal | \$966,590 | \$979,977 | \$1,012,066 | \$1,012,066 | \$1,045,208 |
| Grant 298 | State | | | \$3,230 | | |
| Grant 252 | Federal | | | | \$244,750 | |
| Grant 264 | Federal | | | | \$21,777 | |

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES PRE-K-5 ELEMENTARY SCHOOLS

The team worked throughout the summer to safely and successfully plan and welcome back students to fully return to school given the updated COVID-19 guidelines. The buildings were bustling with positive energy and a new sense of community as all students and staff were teaching and learning within each school.

As we transitioned back to full-time in-person learning after COVID, the social and emotional needs of our students were more intense than in previous years. Each elementary school welcomed a shared Adjustment Counselor to work alongside the Guidance staff to address Social Emotional Learning within all grade levels. The addition of the Adjustment Counselor was instrumental in providing classroom

Lori McDermott Abbot School Principal

Sharon Kennelly Crisafulli School Principal

Chris Louis Sardella Day School Principal

Melissa Boylan Miller School Principal

Susan DuBois Nabnasset School Principal

Kevin LaCoste Robinson School Principal

lessons, lunch bunches, small group instruction, and one-to-one student support. By having a shared Adjustment Counselor, the students who transition between buildings will have a familiar contact as they move to the next level. We were also fortunate to add a school psychologist at the elementary level, allowing sister schools that share a school psychologist to provide continuity and more opportunities to consult with staff and work directly with students.

The team continued to focus on diversity, equity, and inclusion. The staff participated in a full day of professional development in October devoted to cultural proficiency with a follow-up presentation by Dr. Kalise Warnum. In the afternoon, staff met in discussion groups to process the presentation and debrief about takeaways and steps moving forward as they continued the journey of "Creating a Sense of Belonging" in Westford Public Schools. Along with "Creating a Sense of Belonging" the importance of self-care for staff was infused throughout the professional development days.

Staff celebrated grade 5 students as they prepared to move on to the Blanchard and Stony Brook Middle Schools. The Westford Elementary Parent Teacher Organization (WEPTO) planned a district-wide fifth grade fun day at East Boston Camps and each school celebrated their fifth grade classes with end-of-year ceremonies. The school teams also planned transition activities for grade 2 students moving on to 3-5 sister schools. Principals visited second grade classrooms to provide an overview and answer questions. This was followed by small group tours of their new school as well as presentations for parents.

This year K-5 schools continued to implement the online iReady Math Diagnostic Assessment. Teachers participated in professional development to learn how to use the various reports and data to inform their instruction. iReady is research-based and nationally normed. It is an adaptive assessment that adjusts its questions based on students' performance. The results provide actionable data that give teachers a foundational understanding of students' strengths and areas of need, making it easier to determine next steps for instruction. In addition, as staff moves forward next year with its use, students' progress and growth can be tracked and monitored.

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES PRE-K-5 ELEMENTARY SCHOOLS—CONTINUED

Kindergarten through fifth grade teachers implemented the new literacy assessment, Next Step in Guided Reading, a tool to assess reading comprehension. The staff utilized a common language district-wide to discuss students' comprehension abilities. The information was used during data meetings to determine the strengths or areas of need in vocabulary, background knowledge, summary, and analysis and evaluation of text. In grades 3-5, the students took two whole-class comprehension assessments during the fall, winter, and spring. This helped to determine who would receive a Reading Assessment Conference to seek more detailed information on the students' comprehension skills. The teacher feedback continues to be positive as the tool has been a valuable resource in determining the areas of strength and need for our students.

In grades K-2, teachers assessed students' listening comprehension through a whole-class assessment three times this year. Teachers used this information to plan read-alouds and discussions. Pre-K, kindergarten, and first grade teachers implemented Heggerty Phonemic Awareness lessons throughout this school year. As a result, we saw tremendous progress in phonemic awareness skills.

The new combined role of assistant principal and student support leader had many advantages. It allowed them to be in one school full-time, make stronger connections with students, staff, and families. This more consistent presence and expertise enhanced the positive school environment for all.

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES 6-8 MIDDLE SCHOOLS

Westford Public Schools includes two of the top performing middle schools in the state of Massachusetts. Designed to support the unique needs of young adolescents, the Blanchard and Stony Brook Schools provide a rich educational experience to students in grades six, seven, and eight. Consistent with best practices in middle school, students are

Timothy Hislop Blanchard Principal Richard McElhinney Stony Brook Principal

placed on interdisciplinary teams to create smaller communities where students are well-known by multiple adults. Educator collaboration is at the heart of the Westford middle school model, as teachers meet regularly to plan instruction and team activities to build spirit and community.

English language arts, mathematics, science, and social studies instruction is aligned to the Massachusetts Curriculum Frameworks. The academic curriculum is enhanced by a variety of world languages and integrated arts courses that support the whole child. French, German, Latin, and Spanish are offered at all grade levels as well as reading and English language development for English learners. The program of studies also includes health and physical education, visual and performing arts, and S.T.E.M (Science, Technology, Engineering and Mathematics). Opportunities to participate in ensemble groups including band, orchestra, and chorus are also built into the schedule. Supports such as reading and math intervention and academic coaching are available to any individual student in need of additional assistance with academics. During a daily advisory block, students are able to meet with teachers individually and in small groups, access school resources such as the library and counseling department, collaborate on projects, or participate in team activities.

Partnership between school and home is emphasized at both schools. Multiple means of communication are utilized to encourage family engagement in learning. The principals send weekly school newsletters via email. In addition to annual parent conference and curriculum nights, teaching teams and counselors designate time for weekly parent meetings. The Parent Teacher Organizations at Blanchard and Stony Brook are recognized under the Westford Elementary Parent Teacher Organization.

The teachers and administration at the Blanchard and Stony Brook Schools work closely with 6-12 curriculum coordinators to promote consistency in the learning experiences offered to all middle school students in Westford. Collaboration during professional development days as well as monthly faculty and curriculum meetings also focus on common themes of social, emotional, learning, and diversity, equity, and inclusion.

Due to the continuing pandemic, the middle schools offered a combination of virtual and inperson events including open houses, orientation, and parent conferences. The middle schools were able to offer regular athletics and extracurricular activities, and by the end of the school year, students were able to once again go on field trips and attend in-person community celebrations.

Llovd G. Blanchard Middle School

The mission of the Lloyd G. Blanchard Middle School is to provide a safe educational environment where the whole child is empowered to achieve academic and personal excellence through a team approach. The Blanchard School Improvement Plan is aligned to this mission and guides efforts to continuously improve teaching and student learning. The

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES 6-8 MIDDLE SCHOOLS—CONTINUED

goals for the 2021-2022 school year focused on school safety, social-emotional learning, and diversity, equity, and inclusion.

The Blanchard School Advisory Council was co-chaired by principal Tim Hislop and parent representative Lorena Lane. David Lundgren also joined as a new parent member. Beenu Gupta, Danielle Hillenberg, and Jen Lawton served as teacher representatives, and Sandra Habe continued as community member.

A variety of academic and exploratory activities promoted Blanchard's core values of Respect, Opportunity, Cooperation, Kindness, and Service. Student-driven projects benefited local organizations and charities such as the Westford Food Pantry, For the Love of Erika, and the Wish Project. Students also collected donations to benefit citizens of Ukraine. A World of Difference peer mentors continued to lead school-wide anti-bias activities and trainings.

In-person extracurricular activities, athletics, and performances returned for 2021-2022. Blanchard Theatre Arts performed *James and the Giant Peach* in the fall and produced *The Walls* in the spring. Twenty-two clubs were offered, including Student Council, Gaming Club, PRIDE Alliance, yoga, yearbook club, and a competitive math team. Band and orchestra and choral students were able to perform in concerts and town events such as the Apple Blossom Festival. Several Blanchard ensemble students were selected to perform at the highly competitive Eastern District Music Festival, and students also represented Blanchard at the All-State Treble Chorus.

The Blanchard Parent Teacher Organization (PTO) coordinated several enrichment programs that supported the curriculum in each grade level. Students enjoyed a visit from author Jack Gantos, Fun with Pyramids and Pharaoh, and an inspirational painting demonstration by Rob Surette to name a few. The PTO also hosted regular teacher appreciation events as well as an Eighth Grade Fun Day in the spring.

Blanchard's sixth annual Middle School Completion and Achievement Ceremony was held in June to celebrate the eighth grade class. Embracing multiple forms of success, the program also featured recognitions for outstanding achievement, effort, leadership, and community involvement.

Stony Brook School

The 2021-2022 Stony Brook School Improvement Plan goals continued to focus on supporting our response to the impact of the COVID pandemic and our ability to remain open and accessible as a learning community. Our three overarching goals for the Stony Brook School were:

- implementing the safety and security guidelines outlined by the Massachusetts Department of Education and Westford Public Schools
- promoting a school environment characterized by tolerance and respect by expanding
 opportunities across grade levels to create a more cohesive overall school environment
 and support the growth of students' and staff cultural competence
- continuing to establish Stony Brook as a trauma-invested learning environment that supports students social and emotional well-being

The Stony Brook School Advisory Council was co-chaired by Richard McElhinney, interim principal, and parent representative Pooja Krishnamurthy. Parent membership also included

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES 6-8 MIDDLE SCHOOLS—CONTINUED

Thomas Hinkle, Prajakta Kale, Arty Mourtzinos, and Seema Pusalkar. Michele Dulczewski and Mary Larkin served as the teacher representatives. Beverly Doucette served as the Stony Brook community representative.

Stony Brook saw a return to full in-person learning in 2021-22. After several months of online learning over the 2020-2021 school year, students were well equipped to navigate the implementation of the one-to-one program. All students received a personal Chromebook to augment their learning. All students had access to assistive technology, apps, and other education supports in their individual classroom through this personal use program.

The Stony Brook PTO continued its traditional overwhelming support of our students and staff throughout the school year. Through its efforts, funds were raised to support the continuation of our Academic Enrichment Program (AEP) programming. New this year, the PTO encouraged teachers and other staff to apply to its grant program. Several initiative and educational items were supported through this new program. Additionally, the PTO recognized the incredible work of our faculty and staff by sponsoring several opportunities to celebrate the entire staff with food and thematic well wishes. Finally, for the second year, it sponsored an 8th grade beach party end-of-the-year celebration.

There was a return to our traditional 8th Grade Award ceremony. We gathered our 8th graders and staff in our auditorium to celebrate their amazing accomplishments over this past year. WestfordCAT was able to provide access to families to watch live and share with extended families near and far. The celebration included awards presented by staff to students being recognized for individual academic achievements and for their positive contributions to our school climate by consistently exemplifying the Stony Brook core values of Perseverance, Respect, Inclusivity, Dedication, and Empathy (P.R.I.D.E.). Additionally, 86 students were recognized as receiving a Gold Presidential Academic Award for maintaining high honors throughout the year, and 57 students received the Silver Presidential Academic Award for maintaining at least honors for all three terms. With 143 of the eighth graders maintaining honors-level grades throughout their last year of middle school, it speaks well for their work ethic and perseverance and is consistent with the high performance Stony Brook students have achieved on state assessments and district benchmarks.

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES 9-12 WESTFORD ACADEMY

English language arts, mathematics, science, and social studies instruction is aligned to the Massachusetts Curriculum Frameworks. The academic curriculum is enhanced by a variety of world languages and integrated arts courses that support the

James Antonelli *Principal*

whole child. French, German, Latin, Mandarin, and Spanish are offered at all grade levels as well as reading and English language.

This school year started off very similarly to how the previous year had ended. The pandemic was still impacting our day-to-day operations as of August 2021. The COVID-19 outbreak, which began in March 2020, was still impacting our lives. The mask mandate, issued by the Massachusetts Department of Education, was still in place for schools and supported by our local officials. The positive was that students could be in school full-time. We no longer needed to allow either Pod A or Pod B students to come to Westford Academy. All students were welcome every day if they chose to take advantage of the teaching and learning that was being offered. The mask mandates were lifted in the spring of 2022 once the COVID numbers continued to decline. When the mask mandate was lifted fter more than two years of the pandemic, it was well-received by most in the school community.

Westford Academy was recognized again by the *U.S. News and World Report* as one of the top high schools in Massachusetts. Our high school continues to boast excellent scores on the Massachusetts Comprehensive Assessment System (MCAS) and the Advanced Placement Exams, which continue to support our excellent school status. In addition to high assessment scores, Westford Academy graduated 100% of its students in 2021, with 86% going on to four-year colleges or universities and 8% going on to two-year colleges or universities. Students who chose not to take the college track either enlisted in the military or pursued employment opportunities or a gap year.

Westford Academy's students, faculty, and parent community continued the journey to support the social and emotional needs of students at the high school. The pressures from everyday life continue to cause major levels of stress and anxiety for our students. Principals at every level have noticed this increased anxiety and are taking steps to address this epidemic. Pressures regarding college acceptance are becoming more prevalent, and the competition to be better than the next student is daunting. As a faculty and staff we are looking at a variety of factors that impact a student's life and try to implement changes that can reduce stress while still building resiliency. Our professional development continues to focus on the social and emotional needs of our students, and we have taken action to begin educating our parents about what it means to have a "well-balanced child." This work will continue for years to come as we continue to see mounting pressures on students and families in the community of Westford.

In addition to the professional development focused on the emotional needs of students at the high school, we continued our efforts in the area of diversity, equity, and inclusion (DEI). We hosted a student panel for our student body composed of a variety of students from different backgrounds, which was well received. We created a DEI Cabinet with administrators and faculty members taking part in monthly meetings. In addition, we worked on a new school mascot by removing the word "Grey" from the Westford Academy "Grey Ghosts" because of its possible connection to a confederate soldier. A new mascot

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES 9-12 WESTFORD ACADEMY — CONTINUED

is being designed, with eight finalists in consideration for the new mascot image. The hope is that by October 2022 the new school mascot image will be in place for us to celebrate.

Thankfully we were able to host the usual Senior Capstone Program experience this year. Our two advisors, Susan Lynch and Heidi Hider, did a fantastic job creating a terrific experience for our seniors. Approximately 400 seniors took on the Senior Capstone Program experience while about 10 other seniors participated in an in-house project. The experience was well received and appreciated by the seniors. Thank you to all of the advisors and the businesses and companies that invited a senior to be part of their organization.

The Westford Academy Trustees continue to support graduating seniors by providing over \$120,000 in scholarships each spring. In addition to these scholarships, the Trustees provide books for our National Honor Society graduating seniors, Academic Excellence awards at graduation, and class Most Worthy Representative Awards. We thank the Westford Academy Trustees for their continued support of Westford Academy.

Graduation took place on Friday, June 1, 2022. It was a perfect evening for a wonderful event. A little cool and overcast made for a smooth outside event. At graduation 441 seniors received their diplomas, and there was a crowd of over 3,500 spectators. Graduates and families were thrilled that guests were allowed to attend and it ended up being a wonderful celebration for a class that had to persevere through the pandemic. The Class of 2022 held their heads high and enjoyed a heartfelt ceremony. We are all very proud of this class for having stayed the course and for never giving up!

Tejas Kudva – Valedictorian

School Counselor Brian Doherty said the following about Tejas. "As valedictorian at Westford Academy, Tejas Kudva has been committed to his studies since day one. Upon graduation from Westford Academy, Tejas plans to major in something STEM-related and although he has not made a final decision on his attending college, he has been accepted to the University of Michigan, University of Virginia, and University of Massachusetts-Amherst (Commonwealth/Honors College). Tejas is an emerging scholar and will surely have an impact on whatever professional endeavor he pursues. Tejas is also a Finalist for the National Merit Scholarship Program.

"Outside the classroom, Tejas has been a leader and integral part of our athletic programs, most notably (for the past four years) a member of the Boys Soccer team, playing varsity and being named captain his senior year. In addition, for the past two years, a starter on our Varsity Volleyball team. With an eye towards a possible medical career, Tejas has volunteered for the past three years at Lahey Hospital in Burlington, MA in their Cardiac (Cath) lab.

"We wish Tejas success wherever he lands next year. We know the college or university will benefit from his presence."

April Collamore-Salutatorian

School Counselor Karen Halloran said the following about April. "As salutatorian, April Collamore is a truly self-motivated, kind, grateful, humble, and a positive young woman. April understands that just being kind and friendly to someone can have a positive impact on their day. She readily accepts academic challenges, seeks to achieve true comprehension

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES 9-12 WESTFORD ACADEMY — CONTINUED

of a topic, and loves working in a science lab. April is a National Merit Commended Student, earned the Tufts Book Award for being an outstanding contributor in our school and community.

"Outside the classroom, April enjoys playing softball for the Northeast Hurricanes, an elite club softball team. As co-captain of Westford Academy's Varsity softball team, she has fostered her growth as a leader, motivates others, maintains optimism, and leads by example. She also balances a part-time job and plays the viola with the Troubadours, our orchestra club.

"We wish April success and happiness at Cornell University where she plans to study biomedical engineering."

Most Worthy Representatives 2021-2022

Freshman Class of 2025: Som Lunavat and Nathan Pitts

Sophomore Class of 2024: Saisrunushvini Bhagavathula and Carter Scanlan

Junior Class of 2023: Roman Munichiello and Alanna Saunders

Senior Class of 2022: Vivian Aeder and Emily Carev

Trustee Senior Excellence Awards

English: Daniel Hu

Social Studies: Daniel Hu

Mathematics: Kathir Meyyappan Computer Science: Kriston Theng Science: Kathir Meyyappan Engineering: Zachary Freyman French: Brigitte McPartland

German: Grace Wieselquist Latin: Tejas Kudva Mandarin: Jordan Kohen Spanish: Rianna Bottger Visual Art: Eva Dolan

Visual Art: Eva Dolan Music: Adharsha Ramesh Theater Arts: Alexander Ross

Business Education: Stephen Wojcik Physical Education: Kiani Barnard-Pratt

Health Education: Olivia Davies

In closing, the Westford Academy school community was excited to be back in the school building where teaching and learning could take place without the use of Google Meet, Zoom, or other virtual sites. The students appreciated having their teachers in front of them and in person, even though students and staff were expected to wear masks until the early spring. Overall, we believe that the school year 2021-2022 was very positive, thus providing our students with a solid educational experience. We are all looking forward to the school year 2022-2023, which we hope will be back to normal and free from COVID.

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES 9-12 WESTFORD ACADEMY — CLASS OF 2022

Myles Braverman Tess Acabbo Isabel Doherty Vivian Aeder Reid Brock Eva Dolan Nicole Aguiar-Duarte Dhrut Buch Kyle Doney Bradley Aime Ashlyn Butler Kendall Donovan Ankita Akanksha Claire Cady Matthew Dougherty Daniel Alexander Maura Cappadona Lyndsay Duato Stefanie Caraccioli Peter Alexander Elizabeth Durgin Safwan Ali **Emily Carey** Jack Durkin Kayley Carignan Melanie Duronio Nicholas Allegretto Caleb Carpenter Tamar Almasian Colton Dyment Rvan Alonardo Grace Carroll Griffin Eddy Nicholas Amato Emalee Cassidy Jane Edison Annika An Lauren Chaffiotte Kathleen Edison Madison Chaisson Sindhu Anandaraj Jamie Evans-Garcia Nicholas Anderson Shruti Challa Ethan Ewing Nikita Ang Abigail Chambers Isabella Faretra Azkah Anjum Sakthiabinav Chandramohan Davina Finney Erin Fraser Adrian Antohi Stephanie Chang Jesslyn Cherian Megan Frazee Nicole Arakelian Anthony Chiappetta Zachary Freyman Aiden Armstrong Jai Krishnan Arun Rajhesh Julia Chiasson Spencer Froner Owen Atkins Eleanor Cioffi Michael Furey Anthony Furia Jake Aylward Samuel Cioffi Gianna Furia Madison Bagby April Collamore Tyler Baker Jonathan Colley Michael Gallant Alpana Bakshi Kaitlin Cooper Evan Galli Alyssa Baltayan Carson Cormier Keertana Gangireddy Kiani Barnard-Pratt Jonah Coulter Joseph Gault Katherine Barnes Molly Crawford Abigail Gibson Leah Beliveau Lydia Cripanuk Havden Gilmor-Flint Peter Crosby Emma Glynn Joseph Bella Jaclyn Berk Julia Cunniffe Diya Godavarti Mateo Berman-Sample Daniel Cutbill Victoria Goldstein Alette Bernier Mikael Daluz Alycia Gopen Jenna Bisso Kaylah Dantin Jack Gould Carly Davey Jennifer Graffeo Mark Blanc Olivia Davies Andrew Green Andrew Bonczek Benjamin Borselli Logan Davighi Emma Green Hunter Dawson Julia Botros Michael Greene Rianna Bottger Owen de Mars Samantha Greene Anthony Bourassa Allison Dealy Alexandre Guav Sarah Bourdeau James Decelles Mathieu Guay Nathan Bourget Tatum Delany Arinder Gudavalli Jason Dhawan Alyssa Guglielmo Julia Bourque Caleb Bowden Andrew DiBiasio Sydney Harding Jason Brake Damien DiGiovine Gautam Harindranath Erinne Hau William Bramanti Joseph DiPietro

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES 9-12 WESTFORD ACADEMY - CLASS OF 2022 - CONTINUED

Ethan Hausman Jordan Krauss Malcom Mujuzi Lucas Krikorian Tadgh Murray Praiwal Hegde Marguerite Mustoe Samuel Heil Shreya Krishnan Paige Henriksen Tejas Kudva Rishabh Nair

Bode Hester Diya Kumar Sara Nakashian-Holsberg

Shreya Navuduri Daniel Hickey Emma LaFond Daniel Himelfarb Liam Neary Andrew Lamprey Annika Hoag Declan Langenfeld Andrea Njorogeh Colin Hoar Emily Lardizabal John Nordhougen Jacob Holahan Bryce Latham Charles Norton Ethan Hoyt Adam Lemieux Emma O'Regan Daniel Hu Mario Liguori Dylan O'Toole Abigail Hughes Yiyang Liu Chisom Ogukwe Marissa Lucente Brendan Hughes Chika Orakwue Rachel Hughes Michael Lucente Cameron Ormsby Evan Iria Nathan Lux Neha Ozarkar Manasvi Iyengar Caroline Lynch Aaditi Padhi Kavya Iyer Aliviah MacCormack Pia Pai Ryan Jacobsmeier Saniya Palia Hannah Macev Riya Paluri Neha Janardhan Isha Macha Megan Johnson Ryan MacKenzie Griffin Parker Alexander Joos Dominic Marshall Derek Parr Cole Jorgensen Amari Martinez

Mahi Patel Richa Juvekar Neev Maru Sheil Patel Anne Marie Mattila Sreenidhi Kamal Anushka Patil Ragini Kannan Isaac Mburu Lucas Pender Sahar Kapasi Rvan McCarthy Marley Perez-Adler Matthew McDonald Harleen Kaur Angelica Perruzzi Jillian Kay Michael McDonald James Petersen Nitish Kaza Peter McGinn Benjamin Philpot Eric Kebbe Allison McIntosh Aidan Pian Hannah Keefe Christine McKav Malena Piana Avery Piazza Riana Kellev Thomas McKenna Mohammad Khan Nicole McKinnon Shannon Pigott

Xenia Khusid Brigitte McPartland Sydney Popelka Christopher Porter Mina Kiefer Caitlin Metivier Grace Post Anna Kifor Kathir Meyyappan Evan Kifor Noah Michaud Amanda Power Sarah Killpartrick Shorya Miglani Jacob Power Trevor King Rishaad Mollah Saipranav Prasath Cole Kirby Conor Moncreaff Alexandria Pratt Aumit Kirtania Joshua Moore Julia Price Samuel Kleanthous Victoria Princi Olivia Mordach Daniel Knapp Suyash More **Daniel Proos** Jordan Kohen Ethan Morey Adam Quinlan Tom Kohen Brennan Moses Luca Ragozzino Shraddha Kollipara Ava Movsessian Shobha Raguraman

SCHOOLS WESTFORD PUBLIC SCHOOLS GRADES 9-12 WESTFORD ACADEMY - CLASS OF 2022 - CONTINUED

Jelena Rainovic Srinithi Rai Meenakshi Rajesh Ayush Rajeshwar Survaa Rajinikanth Adharsha Ramesh Donald Ramsay Imtisal Rasheed Shivam Ratnani Ryan Ratte Ivan Ren Hannah Richards Garin Robbins Alexander Ross Michael Ross Alyssa Russo Gabriella Russo Alexandra Ryan Michael Sacco

Hans Sakala Megan Sawyer Alison Schmidt Olivia Searl Urvi Sehgal Veer Shah Bhavishya Sharma

Jake Shaw Brennan Shea Mihika Shinde Jack Sielian Jared Simas Aarush Singh

Sophia Sloan Alexandria Smith Grace Smith Morgan Smith Ryan Smith Nived Soman

Kate Sorat Trevor Sseremba Julianna St Paul Alexandra St. Sauveur Ava Stackhouse Aidan Stafford Cole Stickel William Stodden Kayla Story Evan Stowell Kristen Su Eric Sun Kassy Sun Dylan Surette Alena Svoboda Joshua Swaida Jav Talwalkar Raj Taylor Riya Thapar

Nithish Thatchinamoorthy Kriston Theng Alex Therrien Hannah Thomas Sarah Thompson Kenna Tighe Matthew Tricca Nora Tripp Samay Trivedi Riley Tsechrintzis

Elle Underhill Joseline Urizandi-Enriquez Matthew Valcourt Nicholas Valcourt Austin VanNortrick

Tanya Vasireddy Heather Vaughan Anneka Vayaal

Sam Um

Rama Rao Vencharla Aditva Venkat Keshav Verma Paige Veseskis Arielle Villandry Rohun Voruganti Emilie Walsh Anna Wang Dailin Wang Jessie Wang Thomas Warren Carley Watson Jonathan Weinberg Nicholas Welch Lauren Whelan Grace Wieselquist Lauren Wilsack Michael Witkum Sarah Wizst Stephen Wojcik Jack Wooldridge Nathaniel Xie Lisa Xu Nathan Xu

Matthew Zegowitz Lina Zeng Andrew Zhang Fuming Zhang Samuel Zhu Sara Zukowsky

Stephanie Xu

Franklin Yang

Rachael Yang

Robert Yao

Cody Yee

William Xu

SENIOR LOW-INCOME DISABLED TAX RELIEF COMMITTEE (SLIDTR)

The Senior Low-Income Disabled Tax Relief Committee's charge was to examine possible personal and property tax relief exemptions for seniors, disabled, and low-income citizens. Two pieces of special legislation were drafted by the Committee. They went through several evolutions of review, were changed to incorporate input for all interested parties, sent to the legislature, and finally adopted.

Thomas Spuhler Chair

Annette Cerullo Vice-Chair

Christine Collins Paul Fassbender Heather FitzPatrick Dan O'Donnell

Property Tax Exemption for Low-Income Disabled Residents

The exemption approved by Town Meeting on March 14, 2018 was approved by the state legislature and signed into law by the governor on November 8, 2018, as House Bill 4660 – An Act Relative to a Real Property Exemption for Disabled Persons in the Town of Westford.

Property Tax Exemption for Low-Income Senior Residents

FY 2022 was the first year for the Senior Means Tested Exemption in Westford. The Assessor's office worked to make the process as streamlined and understandable as possible.

- The SLIDTR Committee presented a draft of the special legislation to the Select Board for approval.
- The Select Board approved a limited three-year test of the program to gain experience before making a long-term commitment to the plan.
- Town Meeting approved the special legislation on March 23, 2019 and it was submitted to the legislature for approval as H.2392 An Act Authorizing the Town of Westford to Establish a Means Tested Senior Citizen Property Tax Exemption.
- Governor Charlie Baker signed <u>House Bill 4469</u> on January 15, 2021 and the Town
 of Westford accepted the special legislation as a ballot question on May 4, 2021.

There is a provision within the Means Tested Exemption legislation that requires the town to take action to continue to offer this exemption after three years. The "sunset clause" allows the town to evaluate the success of the program and make changes to it before accepting it permanently.

See the Board of Assessors report for program statistics and information.

Applications for all exemption programs are handled in the Assessor's office. To inquire or apply, please contact the Assessor's office at 978-692-5504.

TAX COLLECTOR-TREASURER

Tax Collection Information

The current year collection rate is 99%. Uncollected balances are pursued through tax liens and eventual foreclosure through land court. Eight properties are being

Christine Collins Tax Collector-Treasurer

processed for foreclosure in land court right now. On June 30, 2022, we had 22 tax deferrals totaling \$563,565 and 44 tax titles totaling \$705,548.

Please Help Us Go Green!

The Tax Collector-Treasurer's office is using City Hall Systems for our online bill pay provider. Users who set up an account with City Hall gain access to emailed delivery of their tax bills. This is also known as E-billing. Printing and mailing tax bills costs over \$25,000 per year! If your mortgage company pays your tax bill, won't you consider E-billing? You can help us GO GREEN by signing up today at epay.cityhallsystems.com/selection.

Tax bills can be looked up on the town's website, westfordma.gov/189.

The Tax Collector-Treasurer's office has three full-time staff members and one part-time person: Christine Collins, Town Collector-Treasurer; Patricia Studer, Assistant Treasurer; Sheila Finegan, Assistant Tax Collector; and Jessica Clinton, Senior Assistant.

Phone number: 978-692-5506 Email: ccollins@westfordma.gov

Hours: 8 a.m. to 4 p.m. Monday through Friday

Debt Information

Westford's debt payments come from several sources: Community Preservation funds, Water and Stormwater Enterprise funds, General Fund appropriation, and debt exclusions. Debt exclusions accounted for \$2.99 million raised and contributed to .548¢ on the tax rate in FY 2022.

We issued bonds in FY 2022 for the following projects:

- \$1,353,259 Abbot School roof
- \$2,471,398 Prospect Hill water tank
- \$445,000 roadway improvements
- \$777,400 fire truck
- \$1,239,000 Westford Academy amenities building
- \$1,237,000 Kirsi Circle water mains

Note: Amounts borrowed reflect the actual principal repayment required for each project after considering any premiums received at closing.

There were Bond Anticipation Notes outstanding on June 30,2022 for the following projects:

| Description | Amount Outstanding | Project Status |
|-----------------------------|--------------------|----------------|
| Access Controls Schools | \$567,000 | Started |
| Town Farm Road Water Tank | \$1,188,000 | Started |
| Oak Hill, Plain, & Moore Rd | \$3,960,000 | Started |
| Pond Brook Culvert Repairs | \$300,000 | Started |
| | | |

The June 2022 Annual Town Meeting authorized borrowing for the following projects:

| Project Description | Amount Authorized | Funding Source |
|------------------------------|--------------------------|-----------------------|
| Public Safety Digital Radios | \$1,040,000 | General Fund |
| Plain Road Sidewalks | \$670,000 | General Fund |
| Culvert Replacement | \$500,000 | Stormwater Enterprise |
| Senior Center HVAC | \$1,100,000 | General Fund |

Please see the following pages for collection information, debt service payment detail, and loan balance summary information.

| YEAR | 7/1/21 | + | - | + | - | Deferred | | 6/30/22 |
|-----------|---------|------------|------------|---------|--------------|-----------|---------|---------|
| | | Commit- | | | | & | | |
| | Balance | ments | Abatements | Refunds | Collections | Tax Title | Adj* | Balance |
| REAL EST | ATE | | | | | | | |
| 2022 | - | 86,292,143 | (290,413) | 436,488 | (85,340,652) | (232,890) | (931) | 863,745 |
| 2021 | 792,735 | | (2,137) | 151,387 | (828,089) | (65,804) | | 48,091 |
| 2020 | 157,193 | | (2,159) | 6,145 | (134,909) | (17,308) | | 8,962 |
| 2019 | 8,296 | | | | | | | 8,296 |
| 2018 | 7,162 | | | | | | | 7,162 |
| 2017 | 7,441 | | | | | | | 7,441 |
| 2016 | 6,536 | | | | | | | 6,536 |
| 2015 | 1,209 | | | | | | | 1,209 |
| TOTAL | 980,573 | - | (4,296) | 157,532 | (962,998) | (83,112) | - | 87,698 |
| EXCISE | | | | | | | | |
| 2022 | - | 3,577,983 | (54,348) | 16,333 | (3,172,905) | | 12 | 367,074 |
| 2021 | 408,416 | 378,361 | (43,394) | 30,595 | (710,749) | | (3) | 63,226 |
| 2020 | 49,600 | 834 | (3,131) | 3,048 | (33,077) | | | 17,274 |
| 2019 | 15,469 | | (7,541) | 7,541 | (4,400) | | | 11,068 |
| 2018 | 13,486 | | (84) | | (1,246) | | | 12,156 |
| 2017 | 8,463 | | (31) | | (811) | | | 7,620 |
| 2016 | 4,434 | | (10) | | (128) | | | 4,296 |
| 2015 | 7,567 | | | | | | | 7,567 |
| 2014 | 6,382 | | | | (31) | | | 6,351 |
| Prior | 10,840 | | | | | | | 10,840 |
| TOTAL | 524,656 | 379,195 | (54,192) | 41,184 | (750,443) | - | (3) | 140,397 |
| PERSONA | L PROPE | RTY | | | | | | |
| 2022 | - | 1,827,819 | (1,676) | 3,494 | (1,802,090) | | (3,120) | 24,426 |
| 2021 | 44,309 | | | | (14,305) | | (2) | 30,002 |
| 2020 | 17,881 | | | | (176) | | | 17,705 |
| 2019 | 12,037 | | (119) | 17 | (328) | | | 11,606 |
| 2018 | 10,448 | | | | (294) | | | 10,154 |
| 2017 | 8,956 | | | | (177) | | | 8,780 |
| 2016 | 2,950 | | | | (177) | | | 2,772 |
| Prior | 1,416 | | | | | | | 1,416 |
| TOTAL | 97,997 | - | (119) | 17 | (15,459) | - | (2) | 82,434 |
| COMMUN | ITY PRE | SERVATIO | N ACT | | | | | |
| 2022 | - | | | | | | | |
| 2021 | 28,604 | | (167) | 250 | (26,028) | (1,445) | | 1,214 |
| 2020 | 4,422 | | (284) | 61 | (3,438) | (559) | | 202 |
| 2019 | 181 | | | | | | | 181 |
| 2018 | 148 | | | | | | | 148 |
| 2015-2017 | 313 | | | | | | | 313 |
| TOTAL | 33,668 | - | (451) | 311 | (29,466) | (2,004) | - | 2,058 |

^{*}Adjustments = parcel corrections made before actual tax file is generated & small write-offs.

| Long Term Debt Inside the Debt Limit | Outstanding 7/1/21 | + New Debt Issued | -Retirements | = Outstanding 6/30/22 | Interest Paid in FY2022 |
|--|--------------------|----------------------|--------------|-----------------------|-------------------------------|
| Buildings | 21,225,000 | 0 | 1,405,000 | 19,820,000 | 651,800 |
| Departmental Equipment | 670,000 | 699,000 | 160,000 | 1,209,000 | 25,250 |
| School Buildings | 6,205,000 | 0 | 3,015,000 | 3,190,000 | 272,600 |
| School-All Other | | 0 | | - | |
| Sewer | 365,000 | 0 | 50,000 | 315,000 | 16,450 |
| Solid Waste | 0 | | | - | |
| Other Inside | 6,278,000 | 1,684,000 | 551,000 | 7,411,000 | 248,793 |
| | | | | | |
| SUB-TOTAL Inside | 34,743,000 | 2,383,000 | 5,181,000 | 31,945,000 | 1,214,893 |

| Long Term Debt Outside the Debt Limit | Outstanding 7/1/21 | + New Debt Issued | -Retirements | = Outstanding 6/30/22 | Interest Paid in FY2022 |
|---------------------------------------|--------------------|----------------------|--------------|-----------------------|-------------------------------|
| Airport | 0 | | | - | |
| Gas/Electric Utility | 0 | | | - | |
| Hospital | 0 | | | - | |
| School Buildings | 1,975,000 | 1,245,800 | 130,000 | 3,090,800 | 66,522 |
| Sewer | 0 | | | - | |
| Solid Waste | 0 | | | - | |
| Water | 6,000,003 | 3,516,200 | 1,109,690 | 8,406,514 | 162,537 |
| Other Outside | 0 | 0 | 0 | - | 0 |
| | | | | | |
| SUB-TOTAL Outside | 7,975,003 | 4,762,000 | 1,239,690 | 11,497,314 | 229,059 |
| | | | | | |
| TOTAL Long Term Debt | 42,718,003 | 7,145,000 | 6,420,690 | 43,442,314 | 1,443,952 |

| | Outstanding | | | = Outstanding | Interest Paid in |
|------------------|-------------|------------|------------|---------------|---------------------|
| Short Term Debt | 7/1/21 | + Issued | -Retired | 6/30/22 | FY2022 |
| RANs - Revenue | | | | | |
| Anticipation | | | | - | |
| BANs - Bond | | | | | |
| Anticipation: | | | | | |
| Buildings | 0 | 0 | | - | |
| School Buildings | 2,912,800 | 567,400 | 2,912,800 | 567,400 | 43,267 |
| Sewer/Stormwater | 0 | 300,000 | 0 | 300,000 | |
| Water | 5,496,200 | 1,188,000 | 5,496,200 | 1,188,000 | 82,132 |
| Other BANs | 4,455,000 | 3,960,000 | 4,455,000 | 3,960,000 | 66,825 |
| SANs-State Grant | | | | | |
| Anticipation | 0 | | | - | |
| FANs-Federal Gr. | | | | | |
| Anticipation | 0 | | | - | |
| Other Short Term | | | | | |
| Debt | 0 | | | - | |
| | | | | | |
| TOTAL | | | | | |
| Short Term Debt | 12,864,000 | 6,015,400 | 12,864,000 | 6,015,400 | 192,224 |
| | | | | | |
| GRAND TOTAL | | _ | | | |
| All Debt | 49,149,003 | 13,160,400 | 19,284,690 | 49,457,714 | 1,636,176 |

| | Authorized and | l Unissue | d Debt | | |
|--|-----------------|-------------------|----------------------|-----------------------------------|--------------------|
| Purpose | Date of Vote | Article Number | Amount Authorized | -Issued -Retired -Rescinded | = Unissued 6/30/22 |
| School Remodeling | Mar. 22, 2014 | 11 | 4,101,750 | 3,200,000 | 901,750 |
| Center Fire Station | Mar. 28, 2015 | 8 | 11,772,200 | 11,765,902 | 6,298 |
| Roudenbush Rehab | Mar. 24, 2017 | 9 | 7,012,612 | 7,012,612 | 0 |
| Abbot School Roof | Mar. 24, 2018 | 10 | 3,016,442 | 2,330,000 | 686,442 |
| Vine Brook Water System | Mar. 24, 2018 | 12 | 1,820,000 | 1,500,000 | 320,000 |
| Kirsi Circle | June 20, 2020 | 3 | 1,830,000 | 1,700,000 | 130,000 |
| Access Controls-School Bldgs | June 20, 2020 | 3 | 570,000 | 570,000 | 0 |
| Radios-School Bldgs | June 20, 2020 | 3 | 110,000 | - | 110,000 |
| Oak Hill/Plain/Moore Rd. Improvements | Oct. 18, 2020 | 6 | 8,160,000 | 4,000,000 | 4,160,000 |
| Westford Academy Amenities Bldg | Oct. 18, 2020 | 5 | 1,344,152 | 1,344,152 | 0 |
| Carlisle Road Sidewalk | Oct. 18, 2020 | 6 | 440,000 | - | 440,000 |
| Fire Truck | June 12, 2021 | 4 | 777,423 | 777,400 | 23 |
| Pond Brook Culvert Replacement | June 12, 2021 | 4 | 500,000 | 300,000 | 200,000 |
| Pine Grove Cemetery Enlargement | June 12, 2021 | 5 | 128,000 | | 128,000 |
| 35 Town Farm Sr. Aff Housing | June 12, 2021 | 6 | 1,000,000 | - | 1,000,000 |
| Public Safety Digital Radios | June 11, 2022 | 5 | 1,040,000 | - | 1,040,000 |
| Plain Road Sidewalks | June 11, 2022 | 5 | 670,000 | - | 670,000 |
| Culvert Replacements | June 11, 2022 | 5 | 500,000 | - | 500,000 |
| Senior Center HVAC | June 11, 2022 | 6 | 1,100,000 | - | 1,100,000 |
| | | | | | T |
| TOTAL Authorized and Unissue | ed Debt | | | | 11,392,513 |

| Long Term Debt Inside the Debt Limit Report by Issuance | Outstanding July 1, 2021 | +New Debt | | = Outstanding June 30, 2022 | Interest Paid in FY2022 |
|---|-----------------------------|-----------|-----------|--------------------------------|-------------------------------|
| Abbot Boiler #1 | 10,000 | 0 | 10,000 | - | 200 |
| Abbot Elevator | 90,000 | 0 | 45,000 | 45,000 | 1,800 |
| Adams Land Lowell Rd | 3,680,000 | 0 | 205,000 | 3,475,000 | 131,913 |
| Dispatch Center | 810,000 | 0 | 55,000 | 755,000 | 17,825 |
| Dump Truck | 55,000 | 0 | 20,000 | 35,000 | 1,100 |
| Elementary School Construction | 3,045,000 | 0 | 1,490,000 | 1,555,000 | 137,025 |
| Fire Truck | 0 | 699,000 | 0 | 699,000 | 0 |
| Fire Truck | 160,000 | 0 | 55,000 | 105,000 | 3,200 |
| Fire Truck Eng #4 | 435,000 | 0 | 65,000 | 370,000 | 20,550 |
| Fletcher Fire Station #1 | 9,400,000 | 0 | 310,000 | 9,090,000 | 280,000 |
| Fletcher Fire Station #2 | 755,000 | 0 | 45,000 | 710,000 | 25,650 |
| Highway Garage Refunding | 1,040,000 | 0 | 465,000 | 575,000 | 20,800 |
| Main St. Reconstruction | 1,515,000 | 0 | 190,000 | 1,325,000 | 68,250 |
| Middle School Construction | 2,895,000 | 0 | 1,415,000 | 1,480,000 | 130,275 |
| Plain Rd. Sidewalk | 400,000 | 0 | 50,000 | 350,000 | 18,000 |
| Police Base Radio | 20,000 | 0 | 20,000 | - | 400 |
| Roadway Bond #1 | 605,000 | 0 | 80,000 | 525,000 | 27,250 |
| Roadway Bond #2 | 0 | 445,000 | 0 | 445,000 | 0 |
| Roudenbush Bldg Renov CPC | 5,890,500 | 0 | 198,000 | 5,692,500 | 188,348 |
| Roudenbush Bldg Renov GF | 654,500 | 0 | 22,000 | 632,500 | 20,928 |
| Senior Center Refunding | 1,740,000 | 0 | 195,000 | 1,545,000 | 57,100 |
| Town Hall CPC Share-Refunding | 402,050 | 0 | 49,450 | 352,600 | 17,695 |
| Town Hall GF Share-Refunding | 532,950 | 0 | 65,550 | 467,400 | 23,456 |
| Stepinski Land Refunding | 78,000 | 0 | 26,000 | 52,000 | 3,380 |
| WA Amenities Building | 0 | 1,239,000 | 0 | 1,239,000 | 0 |
| WA Bleachers | 165,000 | 0 | 55,000 | 110,000 | 3,300 |
| WA Waste Water Upgrade | 365,000 | 0 | 50,000 | 315,000 | 16,450 |
| | | | | | |
| TOTAL | 34,743,000 | 2,383,000 | 5,181,000 | 31,945,000 | 1,214,893 |

| Long Term Debt | | | | | Interest |
|-------------------------------|-------------|-----------|--------------|--------------|----------|
| Outside the Debt Limit Report | Outstanding | + New | | =Outstanding | Paid in |
| by Issuance | | | -Retirements | C | FY2022 |
| Abbot School Roof | 0 | 1,245,800 | 0 | 1,245,800 | 17,535 |
| Contract 1 Water Share | 40,316 | 0 | 3,679 | 36,637 | 770 |
| Contract 1 Gen Fund Share | 422,095 | 0 | 38,518 | 383,576 | 8,057 |
| Contract 2 Water | 571,450 | 0 | 52,148 | 519,302 | 10,908 |
| Filtration Plant 2 | 1,515,000 | 0 | 750,000 | 765,000 | 12,188 |
| Rte 40 Water Main Revised | 124,143 | 0 | 11,344 | 112,799 | 2,369 |
| Water Sys Imprv Art 21 3/12 | 355,000 | 0 | 25,000 | 330,000 | 9,225 |
| Water Sys Imprv Art 7 10/11 | 980,000 | 0 | 70,000 | 910,000 | 25,438 |
| Day & Robinson School | | | | | |
| Windows | 1,600,000 | 0 | 100,000 | 1,500,000 | 35,200 |
| Day & Robinson School | | | | | |
| Windows | 375,000 | | 30,000 | 345,000 | 13,788 |
| Graniteville Rd. Water | 320,000 | 0 | 20,000 | 300,000 | 7,040 |
| Pleasant St. Water | 400,000 | 0 | 25,000 | 375,000 | 8,800 |
| Byrne Ave Refunding | 72,000 | 0 | 24,000 | 48,000 | 3,120 |
| Groton & Dunstable Rd Water | | | | | |
| Main | 405,000 | 0 | 35,000 | 370,000 | 14,888 |
| Kirsi Circle Water Mains | 0 | 1,237,000 | 0 | 1,237,000 | 0 |
| Prospect Hill Water Tank | 0 | 2,279,200 | 0 | 2,279,200 | 31,836 |
| Vine Brook Water Extension | 795,000 | 0 | 55,000 | 740,000 | 27,900 |
| | | | | | |
| Total | 7,975,003 | 4,762,000 | 1,239,690 | 11,497,314 | 229,059 |

| | | | | = | Interest |
|------------------------------|--------------|-----------|------------|---------------|----------|
| Short Term Debt Report by | Outstanding | | | Outstanding | Paid in |
| Issuance | July 1, 2021 | + Issued | -Retired | June 30, 2022 | FY2022 |
| Abbot School Roof | 1,355,400 | 0 | 1,355,400 | 0 | 16,943 |
| Access Controls School Bldgs | 567,400 | 567,400 | 567,400 | 567,400 | 11,474 |
| School (WA) Amenities Bldg | 990,000 | | 990,000 | 0 | 14,850 |
| Town Farm Rd Water Tank | 1,188,000 | 1,188,000 | 1,188,000 | 1,188,000 | 17,820 |
| Kirsi Circle Water Mains | 1,689,200 | | 1,689,200 | 0 | 31,574 |
| Prospect Hill Water Tank | 2,619,000 | | 2,619,000 | 0 | 32,738 |
| Roadway Improvements | 495,000 | | 495,000 | 0 | 7,425 |
| Oak Hill/Plain/Moore Rd | 3,960,000 | 3,960,000 | 3,960,000 | 3,960,000 | 59,400 |
| Pond Brook Culvert | | | | | |
| Replacement | 0 | 300,000 | 0 | 300,000 | 0 |
| | | | | • | |
| TOTAL | 12,864,000 | 6,015,400 | 12,864,000 | 6,015,400 | 192,223 |

TAX POSSESSION SALE COMMITTEE

Tax Possession Sale Committee (TPSC) members at the end of FY 2022 were Donald Costley, David Earl, William Harman, Apparao Karri, and Rose O'Donnell.

Ryan Donovan resigned from the Committee during FY 2022.

The TPSC suspended regularly scheduled meetings as of January 30, 2018 until such time as meetings are required. The TPSC held one meeting, on April 21, 2022, during FY 2022.

Donald Costley Chair David Earl William Harman Apparao Karri

Rose O'Donnell

The role of the Tax Possession Sale Committee is to provide care, custody, and control of all land acquired by the Town of Westford under the provisions of Massachusetts General Laws Chapter 60 (Collection of Taxes). The land in the custody of the TPSC is normally acquired by foreclosure in Land Court for nonpayment of taxes. The TPSC may sell and convey such land at public or private sale on terms and conditions as the Committee shall determine. The TPSC is committed to conduct business in an open and transparent manner with the best interest of the town and its residents as its highest priority.

At the start of FY 2022, the TPSC had one parcel on Patten Road (054 0030 0002) in its care and custody. Two new parcels were added during FY 2022: 074 0053 0000 also on Patten Road and 074 0187 0000 at 3 Wilson Lane.

Agendas and meeting locations are available on the town calendar.

The TPSC Rules and Procedures can be found at westfordma.gov/372.

TAX RELIEF FOR THE ELDERLY AND DISABLED COMMITTEE – TREAD

On November 16, 1998, the Town of Westford voted to accept the provisions of Chapter 60, Section 3D that establishes an elderly and disabled taxation fund. Taxpayers can make tax-deductible donations to the TREAD fund at the Tax Collector's office. Now electronic donations can be made via our online bill pay service. Contact the Tax Collector's office for more information about how to give at 978-399-2526.

Christine Collins Sandy Collins Nancy Cook Diane Holmes Patricia Reppucci

The purpose of the fund is to assist in defraying the real estate taxes of elderly and disabled persons of low income. In Westford, the program is administered through the Council on Aging. Applications are reviewed by a committee appointed by the Town Manager. State law determines the make-up of the committee: Tax Collector-Treasurer, a representative of the Board of Assessors, and three members-at-large. Donated funds are in the custody of the town and held in an interest-bearing account specifically designated for TREAD

TREAD awards vary year to year as the funds are dependent upon the generosity of private individuals and businesses. Donations received in FY 2022 totaled \$14,750 and expenditures totaled \$8,500. We helped residents in varying amounts based upon their need.

Qualifications:

- Must own and occupy the property for which taxes are assessed.
- Must be 65 years old or older or have a state-recognized disability
- Must file completed application disclosing exemptions and household income and expenses for all members of the household age 18 or older.

This is a wonderful program and helps some of Westford's most vulnerable residents. Thank you to those who contributed to TREAD last year. Your generosity makes a difference.

For more information about giving, contact the Tax Collector's office at 978-399-2526.

For more information about applying to receive a TREAD award, contact the Council on Aging at 978-692-5523.

TECHNOLOGY DEPARTMENT

FY 2022 was a year of recovery from the urgent changes implemented during the COVID pandemic and getting back on track with regular systems and support.

Mike Wells Technology Director

Infrastructure and Hardware

After many hours of research and testing we have identified the performance issues with our servers and in FY 2023 will be purchasing equipment to resolve the problems. In an environment where everything from "servers" to "discs" are virtualized and implemented as abstracts on hardware platforms, diagnosing the root cause of performance issues is challenging.

We completed the rollout of the new phone system, ending a project that has been running since 2019. The entire municipality, including the schools, are now using a single phone system. This has significant efficiency and safety benefits:

- direct dialing between any two locations
- ability to call 9-1-1 from any classroom (a finding from Town and School Safety Task Force research)
- complete online phone directory

The "One-to-World" program where each student retains a Chromebook for their use was extended from the high school into the middle schools, and unused computer carts were

reassigned. Unlike in the high school, the middle schools do not have the staff to have a continuously supported "help desk," so library/media staff handle the daily business of broken/failed/forgotten devices, and Tech Department staff follow up where needed. In addition, at Stony Brook we have been experimenting with a "vending machine" type of approach where students can deposit their machine and obtain a loaner without any staff interaction. This year we were able to retire many old Chromebooks that were no longer able to run the supported versions of Chrome O/S. We wiped those devices and sent them off for recycling (and a small credit from our suppliers).



Boxes of old Chromebooks packed to be recycled



Boxes of new switches

During the year we began the process of replacing the very old switches in many of the town/school buildings. The large number of devices involved, and the criticality of their role makes the upgrade process slow, but we are making steady progress. Devices purchased for the schools were eligible for E-Rate refunds and we were able to collect about \$57,000 for this program. This allows us to reduce the amount we ask for in subsequent years. Hopefully we will be able to benefit from this program again as the process continues.

Software

As the state continues to authorize the use of virtual meeting platforms for public meetings, we decided to switch our chosen platform to Zoom. On the assumption that the state will eventually make permanent changes to the law to enable this process, we started working on how we will support this going forward without imposing an undue burden for out-of-hours work on Technology Department staff.

TECHNOLOGY DEPARTMENT—CONTINUED

With the continued focus on well-being and safety in the schools, we tested and implemented a feature that aims to detect troubling activity on school devices and notify the relevant staff. While these kinds of systems are often inaccurate or unreliable on their own, they do undoubtedly have a role to play in helping faculty detect students who may be struggling in some way.

We worked with the Highway Department to eliminate a significant application of which they were the sole remaining user. This has allowed us to cancel the subscription and save money. We also deployed some additional parts of the 9-1-1 support system that we purchased a year or two ago, and the Dispatch Center is now using those features.

In the schools, we extended our control of the "westfordk12.us" domain in the Apple ecosystem to improve our security in that area, and as part of that process were able to increase the scope of the device control system we use for iPads in the schools. We participated in the adoption of a new student information system ("SIS") to replace the unsatisfactory one

previously used. This went live at the end of the year. The SIS is a foundational component of our student and staff management and has interfaces and feeds to/from many systems. We were also able to integrate this new system with our existing AD/Google authentication system, eliminating a significant administrative task.

Other Projects

The Annual Town Meeting reintroduced and approved the use of "clickers" to report votes taken at the meetings. The Technology Department took part in the product review and selection process and will be operating the systems at future Town Meetings.



Town Manager Jodi Ross addressing Town Meeting



Town Engineer Paul Starratt receiving Cybersecurity Champion award from Alyssa Ingalls

Cybersecurity continues to be a major focus in both the town and schools. We made significant efforts to publicize National Cybersecurity Awareness Month in October, with regular emails, posters, and events in the schools. We awarded a trophy to the highest scoring school and town department – this year it was the Stony Brook School and the Engineering Department. In the evolving arc of cybersecurity generally the emphasis has increasingly shifted away from exploiting technical vulnerabilities to exploiting people to gain access to systems. That means that in addition to securing our systems carefully we have a program of training and testing for all town and school staff, to help them identify and avoid security threats.

TECHNOLOGY DEPARTMENT - CONTINUED

Staffing for FY 2022

Director - Mike Wells

Applications - Steve Wirch

Systems – Matt Emanouil

Office Manager – Celia Hughes

Networks – Kevin Murphy (Schools)

Tech Coordinator – Gail Anselmetti (Schools)

Technician – Kurt Jeffrey (Schools)

Technician – Caroline Martin (Schools)

Technician – Brian Day (Schools)

Technician – Carl Poist (Schools)

Technician – Sam Feldman (Schools)

Assistant Technician – Yinan Chen (Schools)

35 TOWN FARM ROAD TASK FORCE

Preliminary Architectural Plans Presented

On October 12, 2021, 10 months after the Select Board accepted the proposal submitted by CHOICE Inc. and SCG Development Partners to repurpose the Town Farm building into truly affordable senior housing and a new home for the Westford Food Pantry, the preliminary architectural plans were presented to abutters and other interested residents. David Hedison from CHOICE and Janis Mamayek from ICON Architectural Group came to Cameron Senior Center and talked about the plans to create 35 studio and/or one-bedroom apartments.

As required by the Request for Proposals (RFP) and based on the Task Force's recommendations, both the 1837 brick building and the 1900 ell will be retained, including interior architectural features such as fireplaces, hardware, and stairways. A new three-story addition will be built at the rear of the building.

David Hedison reported that the timeline put forth by CHOICE and SCG in their response to the RFP remains the same, and they hope to submit their application to the state for funding by late fall 2022/early 2023. Notification from the state on funding probably will not happen until 2023. Construction is to begin in fall 2024 and be completed a year later.

Task Force Timeline Created

At our January 4, 2022 meeting, the Task Force unanimously approved a timeline for its members and

town staff. Working jointly with town staff, the Task Force now has a plan to address the several components of the Town Farm project that remain to be done before the senior housing renovation can begin. Progress has continued in the last six months of FY 2022 in the following areas:

Historic Preservation Restriction. Working with the Historical Commission, the
Assistant Town Manager and Town Counsel are finalizing the restriction that will
assure the historical integrity of the original buildings in perpetuity. The Preservation
Restriction will be attached to the deed for 35 Town Farm Road and will be enforced
by the Westford Historical Commission.

• Relocating the Fire Training Facility. In May 2022, bid requests were advertised for the stackable containers to be placed on Water Department land at 60 Forge Village Road. The bid was awarded to American Fire Training Facilities and installation is anticipated in late fall 2022 or the spring of 2023. This will allow CHOICE to demolish the existing fire training tower at Town Farm. On January 25 the Select Board voted \$237,000 in American Rescue Plan Act (ARPA) funds to help purchase the containers. Then at the 2022 Annual Town Meeting on June 11, Task Force member Scott Hazelton read a statement from the Task Force in favor of the article to allow the Fire Department to pay for preparing the site by borrowing \$585,000 which will then be reimbursed to the town when the property is sold to the developer in 2024. Voters at Town Meeting supported the article.

Ellen Harde Chair

Roberta McGuire Vice-Chair to 11/1/22

> Lynn Cohen Clerk

Dan Britko Deputy Fire Chief Retired 11/30/22 At large 11/30-present

> Nancy Cook Council on Aging

> > Marilyn Day

David Gutbrod Historical Commission

Scott Hazelton
Select Board

Diane Hendriks Pat Louch George Murray

David O'Keefe Deputy Fire Chief

Robert Waskiewicz

35 TOWN FARM ROAD TASK FORCE—CONTINUED

- Readying Two Storage Sheds at 35 Town Farm Road for Moving/Demolition. Task Force member Marilyn Day is working with the town's Facilities Department to assure that the contents of two storage sheds are removed before the sale of the property is finalized.
- Coordination with the Westford Health Department. George Murray is the Task Force liaison who is working with Health Director Rae Dick on state and local



- requirements that will need to be met when the senior housing is built, especially in regard to sewage treatment options. This working relationship will keep the Board of Health informed about the schedule for the presentation of a Town Farm Residences plan to the Westford Permitting office.
- Coordination with the Town Manager's office. Task Force members Nancy Cook and Scott Hazelton have ably served as liaisons between the town and the developer. Both Nancy and Scott serve on one or more of Westford's affordable housing committees, and, in addition, Scott is a member of the Select Board.

Remembering Roberta McGuire ~ June 27, 1959-November 1, 2021

Roberta McGuire was Vice-Chair of the Town Farm Task Force. Her vast knowledge of the history of Westford and how to get things done were invaluable assets to the Task Force. She approached every task with determination, focus, and sly wit. She was a vital and tremendous leader who was instrumental in our achievements as a committee. Her loss was devastating on a professional level as well as a personal level. We are grateful for having had the opportunity to work with her and, more importantly, for knowing her. She is missed.

TOWN ACCOUNTANT

The Financial Statements for the fiscal year ended June 30, 2022 are herewith submitted.

The data represents a fair and accurate presentation in all material aspects of the town's financial position and results of its operations.

The report is based on information recorded using the Uniform Municipal Accounting System (UMAS) of the Massachusetts Department of Revenue.

An audit of the town's financial records by Melanson, Certified Public Accountants, has been completed and the

results of that audit are available for public inspection in the office of the Town Accountant.

Town Accountant

Jeremy Healy
Assistant Town Accountant
Budget & Finance Analyst

Jesse Beyer

Meghan Lawrence
Payroll Administrator

Pamela Florek
Administrative Analyst

I would like to thank Jeremy Healy, Meghan Lawrence, and Pamela Florek for their dedicated service to the Accounting Department. Finally, thank you to all the boards, commissions, committees, and departments for their cooperation during the year. It is an honor to work with all of you.

| | Com | Combined Balance Sheet - All Fund Types and Account Groups | eet - All Fund T | ypes and Account | Groups | | | |
|---|----------------|--|---------------------|------------------------|--------------|---------------|---------------|----------------|
| | | | as of June 30, 2022 | 022 | • | | | |
| | | | (Unaudited) | | | | | |
| | | | | | | Fiduciary | Account | |
| | Gover | Governmental Fund Types | sec | Proprietary Fund Types | und Types | Fund Types | Groups | Totals |
| | | Special | Capital | | Internal | Trust and | Long-term | (Memorandum |
| | General | Revenue | Projects | Enterprise | Service | Agency | Debt | Only) |
| ASSETS | | | | | | | | |
| Cash and cash equivalents | 16,344,477.99 | 21,264,123.26 | 3,749,131.15 | 8,890,997.64 | 2,035,666.22 | 20,384,709.63 | | 72,669,105.89 |
| Investments | | | | | | | | 0.00 |
| Receivables: | | | | | | | | |
| Personal property taxes | 106,666.60 | | | | | | | 106,666.60 |
| Real estate taxes | 951,445.54 | 29,529.37 | | | | | | 980,974.91 |
| Deferred taxes | 563,354.36 | 210.78 | | | | | | 563,565.14 |
| Allowance for abatements and exemptions | (1,211,887.88) | | | | | | | (1,211,887.88) |
| Special assessments | 32,313.84 | | | 575,576.09 | | | | 607,889.93 |
| Tax liens | 689,408.33 | 13,164.44 | | | | | | 702,572.77 |
| Tax foreclosures | 44,039.89 | | | 2,975.53 | | | | 47,015.42 |
| Motor vehicle excise | 507,476.84 | | | | | | | 507,476.84 |
| Other excises | | | | | | | | 00.00 |
| User fees | | | | 639,156.76 | | | | 639,156.76 |
| Utility liens added to taxes | | | | 272.34 | | | | 272.34 |
| Departmental | | | | 1,237,137.12 | | | | 1,237,137.12 |
| Other receivables | | | | | 396,472.50 | | | 396,472.50 |
| Due from other governments | 11,632.00 | | | | | | | 11,632.00 |
| Due to/from other funds | | | | | | | | 00.00 |
| Working deposit | | | | | | | | 00:00 |
| Prepaids | | | | | | | | 00:00 |
| Inventory | | | | | | | | 00.00 |
| Fixed assets, net of accumulated depreciation | | | | | | | | 00.00 |
| Amounts to be provided - payment of bonds | | | | | | | 43,442,313.43 | 43,442,313.43 |
| Amounts to be provided - vacation/sick leave | | | | | | | | 0.00 |
| Total Assets | 18,038,927.51 | 21,307,027.85 3,749,131.15 | 3,749,131.15 | 11,346,115.48 | 2,432,138.72 | 20,384,709.63 | 43,442,313.43 | 120,700,363.77 |

| | | | | | | Fiduciary | Account | |
|-----------------------------------|--------------|-------------------------|--------------|---------------------------|--------------|------------|------------------------|---------------|
| | Gover | Governmental Fund Types | pes | Proprietary Fund Types | and Types | Fund Types | Groups | Totals |
| | | Special | Capital | | Internal | Trust and | Long-term | (M emorandum |
| | General | Revenue | Projects | Enterprise | Service | Agency | Debt | Only) |
| TIABIL PURES AND ETIND EQUIPM | | | | | | | | |
| Liabilities: | | | | | | | | |
| Accounts payable | 1,508,657.78 | | | | | | | 1,508,657.78 |
| Warrants payable | 474,868.33 | 680,351.73 | 8,000.22 | 164,627.58 | | 2,500.00 | | 1,330,347.86 |
| Accrued pay roll and withholdings | 352,924.81 | 72,253.38 | | 54,801.33 | | 0.00 | | 479,979.52 |
| Accrued claims payable | | | | | | | | 0.00 |
| IBNR | | | | | 1,347,126.32 | | | 1,347,126.32 |
| Other liabilities | 108,437.44 | | | | (7,750.85) | | | 100,686.59 |
| Agency Funds | | | | | | | | 00.00 |
| Deferred revenue: | | | | | | | | |
| Real and personal property taxes | (153,775.74) | 29,529.37 | | | | | | (124,246.37) |
| Deferred taxes | 563,354.36 | 210.78 | | | | | | 563,565.14 |
| Prepaid taxes/fees | | | | | | | | 00.00 |
| Special assessments | 32,313.84 | | | 575,576.09 | | | | 607,889.93 |
| Tax liens | 689,408.33 | 13,164.44 | | | | | | 702,572.77 |
| Tax foreclosures | 44,039.89 | | | 2,975.53 | | | | 47,015.42 |
| Motor vehicle excise | 507,476.84 | | | | | | | 507,476.84 |
| Other excises | | | | | | | | 0.00 |
| User fees | | | | 639,156.76 | | | | 639,156.76 |
| Utility liens added to taxes | | | | 272.34 | | | | 272.34 |
| Departmental | | | | 1,237,137.12 | | | | 1,237,137.12 |
| Deposits receivable | | | | | | | | 0.00 |
| Other receivables | | | | | | | | 0.00 |
| Due from other governments | | | | | | | | 0.00 |
| Due to other governments | | 0.00 | | | | | | 0.00 |
| Due to/from other funds | | | | | | | | 0.00 |
| Bonds payable | | | | | | | 43,442,313.43 | 43,442,313.43 |
| Notes payable | | | 6,015,400.00 | | | | | 6,015,400.00 |
| Vacation and sick leave liability | | | | | | | | 0.00 |
| Total Liabilities | 4,127,705.88 | 795,509.70 | 6,023,400.22 | 2,674,546.75 1,339,375.47 | 1,339,375.47 | 2,500.00 | 2,500.00 43,442,313.43 | 58,405,351.45 |

| | Gove | Governmental Fund Types | sec | Proprietary Fund Types | und Types | Fund Types | Groups | Totals |
|--|---------------|--|----------------|---|--------------|---------------|-----------------------------|----------------|
| | | Special | Capital | | Internal | Trust and | Long-term | (Memorandum |
| | General | Revenue | Projects | Enterprise | Service | Agency | Debt | Only) |
| | | | | | | | | |
| Fund Equity: | | | | | | | | |
| Reserved for encumbrances | 537,635.78 | | | 263,861.23 | | | | 801,497.01 |
| Reserved for expenditures | 103,228.54 | 4,999,991.23 | | 618,905.00 | | | | 5,722,124.77 |
| Reserved for continuing appropriations | 3,228,397.11 | | | 1,109,916.05 | | | | 4,338,313.16 |
| Reserved for petty cash | 5,500.00 | | | 100.00 | | | | 5,600.00 |
| Reserved for appropriation deficit | | | | | | | | 00:00 |
| Reserved for snow and ice deficit | | | | | | | | 0.00 |
| Reserved for COVID-19 deficit | | (589,712.57) | | | | | | (589,712.57) |
| Reserved for debt service | 1,640,558.44 | | | | | | | 1,640,558.44 |
| Reserved fund balance - CPA | | 7,858.50 | | | | | | 7,858.50 |
| Reserved for endowment | | | | | | 827,121.69 | | 827,121.69 |
| Undesignated fund balance | 8,395,901.76 | 8,395,901.76 16,093,380.99 | (2,274,269.07) | | 1,092,763.25 | 19,555,087.94 | | 42,862,864.87 |
| Unreserved retained earnings | | | | 6,678,786.45 | | | | 6,678,786.45 |
| Investment in capital assets | | | | | | | | 0.00 |
| Total Fund Equity | 13,911,221.63 | 13,911,221.63 $20,511,518.15$ $(2,274,269.07)$ | (2,274,269.07) | 8,671,568.73 | 1,092,763.25 | 20,382,209.63 | 0.00 | 62,295,012.32 |
| Total Liabilities and Fund Equity | 18 038 927 51 | 18 038 927 51 21 307 077 85 | 3 749 131 15 | 3 7 4 9 1 3 1 1 5 4 8 7 9 4 3 7 1 3 8 7 7 | 2 432 138 72 | 20 384 709 63 | 20 384 709 63 43 442 313 43 | 77 595 007 021 |

| | | FY 2022 | FY 2022 Budget Basis - General Fund | General Fund | | | | | |
|-------------------------|----------------------|------------|-------------------------------------|---------------|--------------|---------------------|------------|-----------------------|--------------|
| | FY2021 Encumbered | ATM 6/21 | S TM 10/21 | ATM 6/22 | Comp | Reserve Fd/Year End | | FY 2022 Encumbered | Closedto |
| DEPARTMENT/Purpose | & Carried Fwd | Budget | Art/Transf | Art/Transfers | Reserve | Transfers | Expended | & Carried Fwd | Fund Balance |
| 122 SELECTBOARD | | | | | | | | | |
| Expenses | 2,700.00 | 19,608.00 | | | | | 22,270.87 | | 37.13 |
| Capital | 288,806.40 | | | | | | 89.30 | 244,819.07 | 43,898.03 |
| 123 TOWN MANAGER | | | | | | | | | |
| | | 422,007.00 | | | 11,918.00 | | 433,898.51 | | 26.49 |
| Expenses | 57.99 | 11,143.00 | | | | | 10,899.56 | 250.00 | 51.43 |
| Perchlorate | 142,867.41 | | | 45,000.00 | | | 96,592.82 | 91,274.59 | |
| Capital | | | | | | | | | 1 |
| 131 FINANCE COMMITTEE | | | | | | | | | |
| Expenses | | 8,865.00 | | | | | 8,190.78 | | 674.22 |
| Reserve Fund | | 125,000.00 | | | | (85,510.00) | | | 39,490.00 |
| 132 FINANCE DIRECTOR | | | | | | | | | |
| Personal Services | | 152,039.00 | | | 4,622.00 | | 156,660.16 | | 0.84 |
| Expenses | | 435.00 | | | | | 317.86 | | 117.14 |
| 135 TOWN ACCOUNTANT | | | | | | | | | |
| Personal Services | | 286,933.00 | | | 9,923.00 | | 295,165.60 | | 1,690.40 |
| Expenses | | 42,455.00 | | | | | 41,995.70 | | 459.30 |
| 141 ACCECCOBC | | | | | | | | | |
| Personal Services | | 294,976.00 | | | 14,496.00 | | 233.887.29 | | 75,584.71 |
| Expenses | 27,536.80 | 47,100.00 | | | | | 40,144.67 | 27,500.00 | 6,992.13 |
| 145 TREASURER/COLLECTOR | ~ | | | | | | | | |
| Personal Services | | 260,278.00 | 15,000.00 | | 6,547.00 | | 272,494.28 | | 9,330.72 |
| Expenses | | 45,050.00 | | | | 9,500.00 | 52,311.84 | | 2,238.16 |
| 151 LEGAL SERVICES | | | | | | | | | |
| Expenses | 2,000.00 | 160,000.00 | | | | | 79,771.16 | 2,000.00 | 80,228.84 |
| 152 HUMAN RESOURCES | | | | | | | | | |
| Personal Services | | 236,757.00 | | | 6,163.00 | | 239,938.15 | | 2,981.85 |
| Expenses | 9,153.21 | 26,868.00 | | | | | 31,150.35 | 2,100.00 | 2,770.86 |
| Comp Reserve | | 150,000.00 | | | (117,495.00) | | 4,973.53 | | 27,531.47 |

| Second S | | | FY2021 | | | | | Reserve Fd/ | | FY2022 | |
|--|-----|---------------------|---------------|--------------|------------|---------------|-------------|-------------|--------------|---------------|--------------|
| ACCURTICATE Budget AATTmansf ATTmansf ATTmans | | | Encumbered | ATM 6/21 | STM 10/21 | ATM 6/22 | Comp | Year End | | Encumbered | Closed to |
| ALSS ALSO | DE | PARTMENT/Purpose | & Carried Fwd | Budget | Art/Transf | Art/Transfers | Reserve | Transfers | Expended | & Carried Fwd | Fund Balance |
| AMISSION 247,126,00 247,706,00 3,829,00 215,000,00 840,091,84 796,234.85 | 155 | TECHNOLOGY | | | | | | | | | |
| 0.000,000 0.00 | | Personal Services | | 338,439.00 | | | 4,559.00 | | 342,927.37 | | 70.63 |
| 796,234.85 447,796.00 3,829.00 5,48,517.05 695, 247,126.00 2,247,126.00 2,0809.00 2,0809.00 2,0809.00 2,20,809.00 2,20,809.00 2,227,700.00 2,227, | | Expenses | 67,638.81 | 559,825.00 | | | | 215,000.00 | 840,691.84 | 250.00 | 1,521.97 |
| ALS 136.600.00 247,126.00 36,600.00 36,600.00 36,600.00 36,600.00 36,600.00 36,600.00 370.00 44,416.00 370.00 44,416.00 370.00 44,416.00 370.00 44,416.00 370.00 44,416.00 370.00 44,416.00 370.00 44,423.00 370.00 37 | | Capital | 796,234.85 | | | 447,796.00 | | | 548,517.05 | 695,513.80 | |
| ALS 14,71,26,00 24,1,126,00 3,829,00 7,450,00 28,256,36 36,600,00 36,600,00 36,600,00 36,600,00 36,600,00 36,600,00 36,600,00 36,640,03 370,00 43,84,72,00 84,24,20 84,24,20 84,24,20 84,24,20 84,24,20 84,24,20 84,24,20 84,24,20 84,24,30 84,24,30 84,24,30 84,24,30 84,24,30 84,24,30 84,24,30 84,24,30 84,24,30 84,24,30 84,24,30 84,22,00 84,23,30 84,3 | 161 | TOWN CLERK | | | | | | | | | |
| ALS 36,600.00 20,809.00 1,737.00 44,416.00 43,834,72 AMISSION 84,243.00 86,348.00 86,348.00 86,348.00 86,348.00 86,348.00 86,348.00 86,340.00 86,340.00 86,340.00 86,340.00 86,240.00 86,224.00 86,236.3 | | Personal Services | | 247,126.00 | | | 3,829.00 | | 244,081.30 | | 6,873.70 |
| AM ISSION AM ISSION BA,243.00 BA,248.00 BA,248.00 BA,242.00 BA,231.00 | | Expenses | | 20,809.00 | | | | 7,450.00 | 28,256.36 | | 2.64 |
| AMISSION 84,245.00 1,770.00 4,4416.00 43.854.72 1,70.00 44,416.00 43.854.72 1,246.79 1,246.79 1,246.79 1,246.79 1,246.79 1,246.70 1,246.79 1,246.70 | | Capital | 36,600.00 | | | | | | 36,600.00 | | 1 |
| ALS 750.00 | 170 | PERMITTING | | | | | | | | | |
| 750.00 44.416.00 43.854.72 43.851. | | Personal Services | | 272,770.00 | | | 1,737.00 | | 271,246.79 | | 3,260.21 |
| ALSSION 84,243.00 6,640.00 86,348.00 86,348.00 185.00 8,422.00 8,4242.97 74,036.66 74,036.66 74,036.66 74,036.66 74,036.66 74,036.66 74,036.66 74,036.66 74,036.60 74,036.89 72,200.00 72,200.00 72,200.00 72,200.00 72,200.00 73,032.20 74,037.00 74,037.72 74,000.00 74,037.72 74,000.00 74,037.72 74,000.00 74,000. | | Expenses | 750.00 | 44,416.00 | | | | | 43,854.72 | | 1,311.28 |
| ALS 185.00 6,640.00 8,4242.97 5,654.03 8,6348.00 8,422.00 8,4242.97 7,4036.66 7,4036.66 7,4036.66 185.00 2,405.00 2,405.00 45,742.00 45,742.00 45,742.00 45,742.00 46,742.00 8,423.72 96,761.00 96,761.00 94,423.72 367,803.00 1,750,400,00 1,750,400,00 1,750,400 | 171 | CONSERVATION COMIN | USSION | | | | | | | | |
| 370.00 6,640.00 5,654.03 | | Personal Services | | 84,243.00 | | | | | 84,242.97 | | 0.03 |
| ALS 86,348.00 8,422.00 74,036.66 5,987.52 185.00 2,405.00 45,742.00 44,84.88 2,096.29 72,900.00 67,643.56 96,761.00 96,761.00 6,224.00 49,870.08 367, 1.434. 1,726.466.07 1,720.466.00 700.000.00 6,224.00 49,870.08 367, 1.434. 1,726.466.07 1,720.466.00 700.000.00 6,2370.00 1,734.477 1,734.466.00 1,734.477 1,734.466.00 1,734.477 1,734.466.00 1,734.477 1,734.466.00 1,734.477 1,734.466.00 1,734.477 1,734.466.00 1,734.477 1,734.466.00 1,734.477 1,734.477 1,734.466.00 1,734.477 1,344.477 1,344 | | Expenses | 370.00 | 6,640.00 | | | | | 5,654.03 | 655.00 | 700.97 |
| ALS 185.00 8,422.00 5,987.52 5,987.52 5,087.52 1,742.00 6,224.00 6,224.00 6,224.00 6,224.00 6,224.00 6,224.00 6,224.00 6,224.00 6,224.00 6,23.56 6,743.56 6,743.56 6,743.56 6,743.56 6,743.56 6,743.56 6,743.56 6,743.56 6,743.56 6,743.56 6,743.56 6,743.57 1,750.460.67 6,743.57 367,742.00 6,742.77 885.00 700.000.00 6,224.00 700.000.00 6,224.00 700.000.00 6,224.00 700.000.00 6,224.00 700.000.00 6,224.00 700.000.00 6,224.00 700.000.00 6,224.00 700.000.00 6,224.00 700.000.00 700.000.00 700.000.00 700.000.0 | | Capital | | | | | | | | | ı |
| ALS 185.00 8,422.00 8,422.00 185.00 2,405.00 2,205.00 45,742.00 45,742.00 45,742.00 46,742.00 86,761.00 96,761.00 1750.400 | 175 | PLANNING BOARD | | | | | | | | | |
| 185.00 8,422.00 5,987.52 | | Personal Services | | 86,348.00 | | | | | 74,036.66 | | 12,311.34 |
| ALS 185.00 2,405.00 2,405.00 2,220.00 2,220.00 45,742.00 2,096.29 72,900.00 2,405.00 2,096.29 72,900.00 2,220.00 44,884.88 44,884.88 67,643.56 67,643.56 832,287.91 1750.400 700.000 6,224.00 1750.400 700.000 11750.400 5,53933.29 367,14356 | | Expenses | 185.00 | 8,422.00 | | | | | 5,987.52 | 185.00 | 2,434.48 |
| ALS 185.00 2,405.00 2,200.00 2,200.00 2,000.00 2 | | Capital | | | | | | | | | |
| 185.00 2,405.00 2,200 | 176 | ZONING BD OF APPEAI | S | | | | | | | | |
| 45.742.00 2.096.29 72.900.00 67.643.56 67.643.56 67.643.56 86.761.00 94.423.72 51.625.00 725.000.00 6224.00 94.423.72 382.287.91 1750.460.67 1750.460. | | Expenses | 185.00 | 2,405.00 | | | | | 2,220.00 | 185.00 | 185.00 |
| 2,096.29 72,900.00 44,884.88 44,884.88 45,742.00 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.72 67,643. | 192 | TOWN HALL | | | | | | | | | |
| 2,096.29 72,900.00 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.56 67,643.57 67,643.72 67,643. | | Personal Services | | 45,742.00 | | | | | 44,884.88 | | 857.12 |
| 96,761.00 51,625.00 382,287.91 1 750 AGG A77 1085 An 340 AND | | Expenses | 2,096.29 | 72,900.00 | | | | | 67,643.56 | 358.79 | 6,993.94 |
| 96,761.00 94,423.72 94,423.72 95,287.91 51,625.00 275,000.00 6,224.00 6,224.00 49,870.08 253,933.29 1.750.460 74,710.00 44,710.00 44,710.00 44,710.00 6,224.00 253,933.29 1.750.460 74,710.00 74,710 | | Capital | | | | | | | | | |
| 96,761,00 51,625,00 382,287,91 1 750,460,67 1 770,466,00 1 770,466,00 1 770,466,00 1 770,466,00 1 770,466,00 1 770,460,00 1 770,466,00 1 770,466, | 199 | PUBLIC BUILDINGS | | | | | | | | | |
| 382,287.91 51,625.00 275,000.00 6,224.00 49,870.08 253,933.29 1.750.466.01 300.000.00 (33.201.00) 1.750.466.01 1.750.466.0 | | Personal Services | | 96,761.00 | | | | | 94,423.72 | | 2,337.28 |
| 382,287.91 275,000.00 253,933.29 253,933.29 1750,460,67 4,277,085,00 300,000,00 423,701.00 152,64.00 5,650,824.57 1 | | Expenses | | 51,625.00 | | | | 6,224.00 | 49,870.08 | 3,500.00 | 4,478.92 |
| 1 750 460 67 4 227 085 nn 20n nnn nn 402 706 nn (53 701 nn) 152 664 nn 5 050 824 57 | | Capital | 382,287.91 | | 275,000.00 | | | | 253,933.29 | 367,544.56 | 35,810.06 |
| 1,23,403.0 00:403.0 00:403.0 00:000.00 00:004.0 | GE | GENERAL GOVERNMENT | 1,759,469.67 | 4,227,985.00 | 290,000.00 | 492,796.00 | (53,701.00) | 152,664.00 | 5,059,824.57 | 1,436,135.81 | 373,253.29 |

| | | F 1 2021 | | | | | Keserve Fd/ | | F X 2022 | |
|-----|-------------------------------|---------------|---------------|------------|----------------|-----------|-------------|---------------|----------------------------|--------------|
| | | Encumbered | ATM 6/21 | | ATM 6/22 | Comp | Year End | | Encumbered | Closed to |
| DEP | DEPARTMENT/Purpose | & Carried Fwd | Budget | Art/Transf | Art/Transfe rs | Reserve | Transfers | Expended | & Carried Fwd Fund Balance | Fund Balance |
| 210 | 210 POLICE | | | | | | | | | |
| | Personal Services | | 5,347,048.00 | | | | (32,200.00) | 5,214,902.54 | | 99,945.46 |
| | Expenses | 4,524.40 | 551,146.00 | | | | 32,200.00 | 565,023.85 | 6,818.33 | 16,028.22 |
| | Capital | 45,090.11 | | | | | | | 45,090.11 | 1 |
| 215 | 215 PUBLIC SAFETY COMM | MM | | | | | | | | |
| | Personal Services | | 847,596.00 | | | | | 769,429.36 | | 78,166.64 |
| | Expenses | 3,172.68 | 52,540.00 | | | | | 41,648.14 | | 14,064.54 |
| | Capital | | | | | | | | | |
| 000 | 220 FIRE | | | | | | | | | |
| 077 | Personal Services | | 3.545.655.00 | 150.230.00 | | 19.760.00 | 30.000.00 | 3.711.296.42 | | 34.348.58 |
| | Expenses | 3,545.02 | 351,435.00 | | | | 41,962.00 | 354,414.47 | 41,907.34 | 620.21 |
| | Capital | 17,436.00 | | | 505,000.00 | | | 17,435.20 | 505,000.00 | 08.0 |
| 241 | 241 BIIII DING DEPARTMENT | TNHM | | | | | | | | |
| 1 | Personal Services | | 391,704.00 | | | 4,601.00 | | 383,375.79 | | 12,929,21 |
| | Expenses | | 11,470.00 | | | | | 9,355.13 | | 2,114.87 |
| П | Capital | | | | | | | | | 1 |
| 247 | 244 SEALER WEIGHTS & MEASURES | MEASURES | | | | | | | | |
| | Expenses | 3,000.00 | 3,000.00 | | | | | 6,000.00 | | |
| | | | | | | | | | | |
| 291 | 291 EMERGENCY MGMT | L | | | | | | | | |
| | Personal Services | | 9,324.00 | | | | | 9,324.00 | | |
| | Expenses | | 2,450.00 | | | | | 50.34 | 2,399.66 | 1 |
| | Capital | | | | | | | | | 1 |
| 292 | 292 ANIMAL CONTROL | | | | | | | | | |
| | Personal Services | | 40,390.00 | | | 00'619 | | 41,008.97 | | 0.03 |
| | Expenses | 00.026 | 3,875.00 | | | | | 3,228.49 | 00.029 | 946.51 |
| | Capital | 33,000.00 | | | | | | 32,332.59 | 667.41 | i |
| 294 | 294 TREE WARDEN | | | | | | | | | |
| | Personal Services | | 2,311.00 | | | | | 2,311.00 | | |
| | Expenses | | 35,000.00 | | | | | 32,202.44 | | 2,797.56 |
| PCB | PUBLIC SAFETY | 110,718.21 | 11,194,944.00 | 150,230.00 | 505,000.00 | 24,980.00 | 71,962.00 | 11,193,338.73 | 602,532.85 | 261,962.63 |
| 300 | WESTFORD PUBLIC SCHOOLS | SCHOOLS | | | | | | | | |
| | Expenses | 423,294.27 | 62,236,867.00 | | | | 24,356.00 | 62,429,589.64 | 253,719.71 | 1,207.92 |
| | Capital | 279,454.96 | | 90,000.00 | 445,000.00 | | | 136,252.00 | 588,202.96 | 90,000.00 |
| | Bill of Prior Year | | | | | | | | | |
| 310 | 310 NASHOBA VALLEY TECH | TECH | 1,184,421.00 | | | | | 1,184,421.00 | | |
| EDU | EDITCATION | 702.749.23 | 63,421,288,00 | 90.000.00 | 445.000.00 | | 24,356.00 | 63.750.262.64 | 841 922 67 | 91.207.92 |

| | | FY2021 | | | | | | | FY2022 | |
|------|-----------------------|---------------|--------------|------------|--------------------------|-----------|---------------------|--------------|----------------------------|--------------|
| | | Encumbered | ATM 6/21 | STM 10/21 | ATM 6/22 | Comp | Reserve Fd/Year End | | Encumbered | Closed to |
| DEP | DEPARTMENT/Purpose | & Carried Fwd | Budget | Art/Transf | Art/Transf Art/Transfers | Reserve | Transfers | Expended | & Carried Fwd Fund Balance | Fund Balance |
| 405 | 405 DPW | | | | | | | | | |
| | Personal Services | | 243,073.00 | | | 4,856.00 | | 205,779.73 | | 42,149.27 |
| | Expenses | | 500.00 | | | | | | | 500.00 |
| | Capital | | | 39,000.00 | | | | | 39,000.00 | |
| 410 | ENGINEERING | | | | | | | | | |
| | Personal Services | | 303,091.00 | | | 8,321.00 | | 311,411.04 | | 96.0 |
| | Expenses | 2,450.00 | 11,862.00 | | | | | 12,297.28 | 1,000.00 | 1,014.72 |
| | Capital | 472,186.93 | | | 255,000.00 | | | 141,276.22 | 335,842.00 | 250,068.71 |
| 421 | HIGHWAY | | | | | | | | | |
| | Personal Services | | 1,637,720.00 | | | | | 1,507,125.97 | | 130,594.03 |
| | Expenses | 50,565.00 | 1,025,100.00 | | 234,223.00 | | (21,496.00) | 920,492.31 | 18,688.98 | 349,210.71 |
| | Capital | | | | 65,000.00 | | | | 65,000.00 | |
| 427 | STORM WATER MGMT | | | | | | | | | |
| | Personal Services | | | | | | | | | |
| | Expenses | | | | | | | | | |
| | Capital | 12,300.00 | | | | | | | 12,300.00 | |
| 432 | RECYCLING | | | | | | | | | |
| | Expenses | 2,000.00 | 740,048.00 | | | | (215,000.00) | 522,472.73 | | 7,575.27 |
| 433 | SOLID WASTE | | | | | | | | | |
| | Expenses | 1,500.00 | 1,440,139.00 | | | | | 1,386,960.52 | | 54,678.48 |
| 442 | WASTEWATER TREATMENT | ENT | | | | | | | | |
| | Expenses | | 224,917.00 | | | | | 207,037.87 | | 17,879.13 |
| | Capital | 182,540.00 | | | 270,000.00 | | | 177,153.09 | 275,277.32 | 109.59 |
| 491 | CEMETERY | | | | | | | | | |
| | Personal Services | | 103,691.00 | | | | | 102,673.46 | | 1,017.54 |
| | Expenses | | 35,443.00 | | | | | 24,263.33 | | 11,179.67 |
| | Capital | 176,037.00 | | | | | | 154,987.25 | 21,049.75 | • |
| PUBI | PUBLIC WORKS | 902,578.93 | 5,765,584.00 | 39,000.00 | 824,223.00 | 13,177.00 | (236,496.00) | 5,673,930.80 | 768,158.05 | 865,978.08 |
| 510 | 510 BOH/ENVIRONMENTAL | | | | | | | | | |
| | Personal Services | | 431,460.00 | | | 5,201.00 | | 363,282.51 | | 73,378.49 |
| | Expenses | 150.00 | 24,500.00 | | | | | 22,142.96 | 593.84 | 1,913.20 |
| | Capital | 12,680.81 | | | | | | | | 12,680.81 |
| 541 | COUNCIL ON AGING | | | | | | | | | |
| | Personal Services | | 461,493.00 | | | 5,394.00 | | 433,866.08 | | 33,020.92 |
| | Expenses | 6,031.79 | 94,000.00 | | | | | 91,490.59 | | 8,541.20 |
| | Capital | | | | | | | | | 1 |
| 543 | 543 VETERANS SERVICES | | | | | | | | | |
| | Personal Services | | 77,374.00 | | | 1,281.00 | | 71,166.14 | | 7,488.86 |
| | Expenses | | 70,500.00 | | | | | 22,897.35 | | 47,602.65 |
| H | HIMAN SERVICES | 18,862.60 | 1,159,327.00 | | • | 11,876.00 | • | 1,004,845.63 | 593.84 | 184,626.13 |

| Excumbered ATM 621 STM 10/21 ATM 6/22 Comp Year End Expended & Carried Fwd Budget Art/Transf Art/Transf 3.668.00 1.392,784.83 1.392,784.83 25,000.00 360,788.00 1.0000.00 3.668.00 11,870.00 381,876.38 110,266.00 360,788.00 10,000.00 3.668.00 11,870.00 381,876.38 AINT 255,633.00 32,765.00 32,765.00 38,876.38 11,870.00 28,616.90 AINT 32,765.00 32,266.00 3,668.00 11,870.00 200,322.07 ARCES 32,765.00 10,000.00 3,668.00 11,870.00 21,148.30 ARCES 61,64,354.00 10,000.00 3,668.00 11,870.00 2,122,267.41 ARCES 6,164,354.00 805,482.00 202,649.00 5,840,144.98 ARCES 6,164,356.30 12,257,408.00 11,257,408.00 21,477,080.00 Res 178,293.00 11,257,408.00 11,257,408.00 11,257,408.00 ARCES <t< th=""><th></th><th></th><th></th><th>FY2021</th><th></th><th></th><th></th><th></th><th>Reserve Fd/</th><th></th><th>FY2022</th><th></th></t<> | | | | FY2021 | | | | | Reserve Fd/ | | FY2022 | |
|--|--------|------------------|---------------|---------------|----------------|--------------|---------------|----------|--------------|----------------|----------------------------|--------------|
| & Carried Fwd Budget Art/Transf Art/Transfer Reserve Transfers Expended 25,000.00 360,788.00 3,668.00 11,870.00 381,876.38 102,660.00 360,788.00 10,000.00 3,668.00 11,870.00 381,876.38 AINT 255,633.00 32,765.00 36,786.00 36,786.00 381,876.38 AINT 255,633.00 32,766.00 36,680.00 11,870.00 381,876.38 AINT 32,766.00 32,266.00 36,680.00 3,688.00 11,870.00 32,616.90 AINT 32,266.00 3,688.00 11,870.00 27,148.30 11,949.06 AINT 36,164,354.00 3,668.00 11,870.00 2,122,267.41 11,949.06 ANGES 6,164,354.00 - - - 5840,144.98 ANGES 6,164,354.00 3,668.00 11,870.00 2,122,267.41 ANGES - - 805,449.00 3,441.49 ANGES - - 11,475,963.00 AN | | | | Encumbered | ATM 6/21 | STM 10/21 | ATM 6/22 | Comp | Year End | | Encumbered | Closed to |
| AINT 1.556.20 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 36.0788.00 11,870.00 36.08.09 36.08.00 11,870.00 36.08.00 11,870.00 36.08.00 11,870.00 36.08.00 11,870.00 36.08.00 11,870.00 36.08.00 11,870.00 36.08.00 11,870.00 36.08.00 11,870.00 36.08.00 11,870.00 36.08.00 11,870.00 11,870.00 36.08.00 11,870.0 | DEP/ | ARTMENT/Purpose | | & Carried Fwd | Budget | | Art/Transfers | Reserve | Transfers | Expended | & Carried Fwd Fund Balance | Fund Balanc |
| 1,399,972,00 25,000,00 360,788,00 10,000,00 102,660,00 32,765,00 11,556,20 23,765,00 23,765,00 24,13,216,20 24,175,963,00 24,143,216,21 25,000,00 21,399,972,00 25,000,00 25,000,00 25,000,00 26,164,354,00 26,164,354,00 27,000,00 20,164,354,00 20,164,354,00 20,164,354,00 20,164,354,00 20,164,354,00 20,164,354,00 20,164,354,00 20,164,354,00 20,164,354,00 20,164,354,00 20,164,354,00 20,164,354,00 20,164,364,00 20,164,364,00 20,164,364,00 20,164,364,00 20,164,364,00 20,164,00 20, | 610 | LIBRARY | | | | | | | | | | |
| 25,000.00 360,788.00 11,870.00 102,660.00 10,000.00 11,870.00 AINT 255,633.00 22,563.00 12,650.00 1,556.20 32,266.00 10,000.00 3,668.00 1,29,753.54 12,694,074.00 10,000.00 3,668.00 1,29,753.54 2,094,074.00 10,000.00 3,668.00 1,28CS 11,870.00 11,870.00 1,28S,000.00 19,943,747.00 1,257,408.00 1,257,408.00 1,257,408.00 1,78,293.00 1,289,000.00 19,148,741.00 470,000.00 2,143,216.21 1,18,000 1,148,741.00 2,143,216.21 178,293.00 | | Personal Serv | ices | | 1,399,972.00 | | | 3,668.00 | | 1,392,784.83 | | 10,855.17 |
| AINT 255.633.00 1,556.20 32,765.00 1,556.20 32,266.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 32,765.00 33,765.00 33,765.00 33,765.00 33,765.00 33,765.00 11,870.00 33,765.00 11,870.00 11,870.00 11,870.00 11,870.00 11,271.40 11,271.408.00 | | Expenses | | 25,000.00 | 360,788.00 | | | | 11,870.00 | 381,876.38 | | 15,781.62 |
| AINT 255.633.00 1,556.20 32,765.00 1,556.20 32,266.00 129,753.54 2,094,074.00 2,164,354.00 4,164,354.00 2,164,354.00 4,164,354.00 2,164,354.00 4,164,354.00 2,164,354.00 4,164,354.00 2,164,354.00 4,164,354.00 2,164,354.00 2,164,354.00 2,164,354.00 2,164,354.00 2,164,354.00 2,164,354.00 2,164,354.00 2,164,354.00 2,164,354.00 2,164,354.00 2,164,354.00 2,164,354.00 2,164,3116.21 2,178,293.00 2,143,216.21 2,178,293.00 | | Capital | | | | | 10,000.00 | | | | 10,000.00 | 1 |
| 102,660,00 AINT 255,633.00 32,765. | 630 | RECREATION | | | | | | | | | | |
| AINT 255.630 32,765.00 11,556.20 32,266.00 22,266.00 23,266.00 23,266.00 23,266.00 24 2537.34 12,650.00 21,64,354.00 24,741.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 24,755,63.00 25,755,7408.00 26,80,957,00 21,43,216.21 21,78,293.00 21,43,216.21 21,78,293.00 | | Capital | | 102,660.00 | | | | | | 79,569.87 | 23,090.13 | • |
| 1,556.20 32,266.00 19,765.00 3.668.00 11,870.00 19,943,747.00 680,957.00 19,948,741.00 470,000.00 2,143,216.21 - 178,293.00 2,143,216.21 - 178,293.00 3,668.00 19,148,741.00 470,000.00 2,143,216.21 - 178,293.00 2,143,216.21 - 178,293.00 3,668.00 2,143,216.21 - 178,293.00 3,668.00 2,143,216.21 - 178,293.00 | 650 | PARKS-GROUNI | DS BLDG M | AINT | | | | | | | | |
| 1,556.20 32,266.00 1,000.00 3,668.00 11,870.00 1,000.00 1 | | Personal Serv | ices | | 255,633.00 | | | | | 200,322.07 | | 55,310.93 |
| 1,556.20 32.266.00 1.556.20 32.266.00 3.2.266.00 3.2.266.00 3.2.266.00 3.2.266.00 3.2.266.00 3.2.266.00 3.2.266.00 3.2.268.00 11.870.00 3.2.22.22 3.2.22.22 3.2.22.22 3.2.22.22 3.2.22.22 3.2.22.22 3.2.22.22 3.2.22.22 3.2.22.22 3.2.22 | | Expenses | | | 32,765.00 | | | | | 28,616.90 | | 4,148.10 |
| 1.556.20 32.266.00 1.0.000.00 3.668.00 11.870.00 1.29.753.54 12.650.00 10.000.00 3.668.00 11.870.00 6.164.354.00 - 10.000.00 3.668.00 11.870.00 1.29.753.54 2.094,074.00 - 10.000.00 3.668.00 11.870.00 1.29.753.54 2.094,074.00 - 10.000.00 19.2649.00 1.20.7649.00 1 | | Capital | | | | | | | | | | |
| 1,556.20 32,266.00 19,545.00 12,650.00 12,650.00 12,650.00 12,650.00 12,650.00 12,650.00 12,650.00 12,650.00 12,650.00 12,653.00 11,870.00 12,9753.54 2,094,074.00 10,000.00 19,943,747.00 19,943,743,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,743,747.00 19,943,747.00 19,943,747.00 19,943,747.00 19,943,747.00 | 099 | | MENT | | | | | | | | | |
| 129,753,54 12,650.00 10,000.00 3,668.00 11,870.00 10,000.00 10,004,74,00 10,000.00 3,668.00 11,870.00 10,004,74,00 10,004,00 10,004,74,00 10,004,74,00 10,004,747,00 10,00 | | Expenses | | 1,556.20 | 32,266.00 | | | | | 27,148.30 | 3,804.00 | 2,869.90 |
| 129,753,54 12,650,00 10,000,00 3,668,00 11,870,00 10,000,00 3,668,00 11,870,00 10,000,00 19,943,747,00 10,000,00 19,943,747,00 10,000,00 19,148,741,00 470,000,00 2,143,216,21 178,293,00 19,148,741,00 470,000,00 2,143,216,21 178,293,00 178,293 | | Capital | | | | | | | | | | • |
| 537.34 12,650.00 10,000.00 3,668.00 11,870.00 129,753.54 2,094,074.00 - 10,000.00 3,668.00 11,870.00 ARGES 6,164,354.00 - (202,649.00) ARGES - | 670 | HISTORICAL CO | MM ISSION | | | | | | | | | |
| 129,753,54 2,094,074,000 - 10,000,00 3,668,00 11,870,00 16,164,354,00 - 6,164,364,00 - 6,164,364 | | Expenses | | 537.34 | 12,650.00 | | | | | 11,949.06 | 153.54 | 1,084.74 |
| 129,733.54 2,094,074.00 | | Capital | | | | | | | | | | - |
| Control of the cont | ZUE. | TURE & RECREAT | ION | 129,753.54 | 2,094,074.00 | - | 10,000.00 | 3,668.00 | 11,870.00 | 2,122,267.41 | 37,047.67 | 90,050.46 |
| 6,164,354,00 6,164,354,00 (202,649,00) ARGES | 710 | DEBT SERVICE | | | | | | | | | | |
| ARGES 6,164,354.00 (202,649,00) ARGES 80,164,354.00 (202,649,00) (1,475,963.00) | | Expenses | | | 6,164,354.00 | | | | (202,649.00) | 5,840,144.98 | | 121,560.02 |
| HARGES 805,482.00 - 805,482.00 - 805,482.00 - 805,482.00 - 805,482.00 - 805,482.00 - 805,482.00 - 805,482.00 - 805,482.00 - 805,000.00 19,943,747.00 19,943,747.00 175,7408.00 178,293.00 19,148,741.00 470,000.00 2,143,216.21 - 178,293.00 | EBI | SERVICE | | | 6,164,354.00 | | | | (202,649.00) | 5,840,144.98 | | 121,560.02 |
| 89,000.00 19,943,747.00 80,000.00 19,943,747.00 19,943,747.00 10,043.00 10,043.00 10,043.00 10,043.00 10,043.00 10,043.00 10,148,741.00 470,000.00 2,143,216.21 178,293.00 | 820 | STATE ASSESSM | IENTS & CH | IARGES | | | | | | | | |
| 89,000,00 19,943,747,00 326,21 - 178,293,00 680,957,00 470,000,00 2,143,216,21 - 178,293,00 2,143,216,21 - 178,293,00 | TAI | TE ASSESS MENTS | S | | | | 805,482.00 | | | 588,525.00 | | 216,957.00 |
| 89,000.00 19,943,747.00 | 940 | UNCLASSIFIED | | | | | | | | | | |
| NDS 326.21 - 178.293.00 19,943,747.00 19,943,747.00 178.293.00 19,148,741.00 470,000.00 2,143,216.21 - 178,293.00 19,148,741.00 2,143,216.21 178,293.00 | | Direct/Indirec | at offsets | | (1,475,963.00) | | | | | (1,475,963.00) | - | • |
| 89,000,000 19,943,747,00 - 326,21 - 178,293,00 - 19,943,741,00 470,000,00 2,143,216.21 - 178,293,00 | 945 | | | | | | | | | | | |
| NDS 326.21 - 178.293.00 19,148,741.00 470,000.00 2,143,216.21 - 178,293.00 | | Expenses | | 89,000.00 | 19,943,747.00 | | | - | | 19,914,708.04 | 79,642.00 | 38,396.96 |
| cts 326.21 - 178,293.00 cts 680,957.00 470,000.00 80,000.00 89,000.00 19,148,741.00 470,000.00 2,143,216.21 - 178,293.00 | 990 | TRANSFERS TO | OTHER FU | NDS | | | | | | | | |
| cts - 178,293.00 680,957,00 470,000.00 80,000.00 89,000.00 19,148,741.00 470,000.00 2,143,216.21 - 178,293.00 | | Transfers to S | Special Rever | | | | 326.21 | | | 326.21 | - | 00.00 |
| 1.257,408.00 680,957,00 470,000.00 80,000.00 89,000,00 19,148,741.00 470,000.00 2,143,216.21 - 178,293,00 | | Transfers to (| Capital Proje | cts | | | | | 178,293.00 | 178,293.00 | | • |
| 680,957.00 470,000.00 80,000.00 89,000.00 19,148,741.00 470,000.00 2,143,216.21 - 178,293.00 | | Transfers to I | Enterprise | | | | 1,257,408.00 | | | 1,257,408.00 | | 1 |
| 89,000,00 19,148,741,00 470,000,00 2,143,216,21 - 178,293,00 | | Transfers to 7 | Frust | | 680,957.00 | 470,000.00 | 80,000.00 | | | 1,230,957.00 | | • |
| | LOT | AL UNCLASS IFIEI | Q | 89,000.00 | 19,148,741.00 | 470,000.00 | 2,143,216.21 | | 178,293.00 | 21,694,254.25 | 79,642.00 | 255,353.96 |
| CRAND TOTAL CENERAL FIND 3 713 132 18 113 176 207 00 1 030 230 00 4 4 20 0 25 21 . 116 338 860 01 | Z.D.A. | VD TOTAL GENER | AL FIND | 3 713 132 18 | | 1 039 230 00 | 4 420 235 21 | | | 116 338 869 01 | 3 766 032 89 | 2 243 992 49 |

| WATER ENTERPRISE | | | | | | | | | |
|---|---------------|--------------|------------|--------------------------|---------|--------------|--------------|----------------------------|--------------|
| | FY2021 | | | | | Reserve Fd/ | | FY2022 | |
| | Encumbered | ATM 6/21 | STM 10/21 | ATM 6/22 | Comp | Year End | | Encumbered | Closed to |
| | & Carried Fwd | Budget | Art/Transf | Art/Transf Art/Transfers | Reserve | Transfers | Expended | & Carried Fwd Fund Balance | Fund Balance |
| Personal Services | | 1,247,414.00 | | | | | 1,120,510.27 | | 126,903.73 |
| Expenses | 22,623.19 | 1,600,279.00 | | | | 250,000.00 | 1,527,221.79 | 261,007.00 | 84,673.40 |
| Reserve Fund | | 250,000.00 | | | | (250,000.00) | | | |
| Debt | | 1,587,804.00 | | | | | 1,298,202.86 | | 289,601.14 |
| Capital | 316,521.93 | | 25,000.00 | 425,000.00 | | | 142,260.16 | 623,441.93 | 819.84 |
| WATER ENTERPRISE TOTAL | 339,145.12 | 4,685,497.00 | 25,000.00 | 425,000.00 | | | 4,088,195.08 | 884,448.93 | 501,998.11 |
| FY 2022 Budget Basis - Recreation Enterprise Fund | rise Fund | | | | | | | | |
| RECREATION ENTERPRISE | | | | | | | | | |
| | FY2021 | | | | | Reserve Fd/ | | FY2022 | |
| | Encumbered | ATM 6/21 | STM 10/21 | ATM 6/22 | Comp | Year End | | Encumbered | Closed to |
| | & Carried Fwd | Budget | Art/Transf | Art/Transf Art/Transfers | Reserve | Transfers | Expended | & Carried Fwd Fund Balance | Fund Balance |
| Personal Services | | 1,126,216.00 | | | | | 906,804.21 | - | 219,411.79 |
| Expenses | | 303,780.00 | | | | | 237,059.14 | 959.89 | 65,760.97 |
| Capital | | | | | | | | • | • |
| RECREATION ENTERPRISE TOTAL | | 1,429,996.00 | | | | | 1,143,863.35 | 68.656 | 285,172.76 |
| FY 2022 Budget Basis - Ambulance Enterprise Fund | rise Fund | | | | | | | | |
| AMBULANCE ENTERPRISE | | | | | | | | | |
| | FY2021 | | | | | Reserve Fd/ | | FY2022 | |
| | Encumbered | ATM 6/21 | STM 10/21 | ATM 6/22 | Comp | Year End | | Encumbered | Closed to |
| | & Carried Fwd | Budget | Art/Transf | Art/Transfers | Reserve | Transfers | Expended | & Carried Fwd | Fund Balance |
| Personal Services | | 865,768.00 | 24,889.00 | | | | 852,512.84 | ' | 38,144.16 |
| Expenses | | 650,556.00 | | | | | 648,392.92 | 1,894.34 | 268.74 |
| Capital | 389,000.00 | | | 73,000.00 | | | 20,525.88 | 441,474.12 | • |
| AMBUI ANCE ENTERPRISE TOTAL | 389 000 00 | 1,516,324.00 | 24 889 00 | 73 000 00 | | | 1 521 431 64 | 443 368 46 | 38 412 90 |

Page 3 of 3

| FY 2022 Budget Basis - Stormwater Enterprise Fund | | | | | | | | | |
|--|---------------|--|--------------|-------------------------|---------|-------------|---|----------------------|--------------|
| STORMWATER ENTERPRISE | | | | | | | | | |
| | FY2021 | | | | | Reserve Fd/ | | FY2022 | |
| OPERATING: | Encumbered | ATM 6/21 | STM10/21 | STM 10/21 ATM 6/22 Comp | Comp | Year End | | Encumbered Closed to | Closed to |
| | & Carried Fwd | Budget | Art/Transf | Art/Transfers | Reserve | Transfers | & Carried Fwd Budget Art/Transf Art/Transfers Reserve Transfers Expended & Carried Fwd Fund Balance | & Carried Fwd | Fund Balance |
| Personal Services | | 135,190.00 | | | | | 37,706.56 | - | 97,483.44 |
| Expenses | 46,300.00 | 913,648.00 | | | | | 708,687.55 | | 251,260.45 |
| Debt | | 160,824.00 | | | | | 124,194.48 | | 36,629.52 |
| Capital | | | | | | | | 45,000.00 | |
| STORMWATER ENTERPRIS E TO TAL 46,300.00 1,209,662.00 | 46,300.00 | 1,209,662.00 | | | - | | 870,588.59 | 45,000.00 | 385,373.41 |
| GRAND TOTAL ALL FUNDS | 4,487,577.30 | 4,487,577.30 122,017,776.00 1,089,119.00 4,918,235.21 | 1,089,119.00 | 4,918,235.21 | | | - 123,962,947.67 5,139,810.17 3,454,949.67 | 5,139,810.17 | 3,454,949.67 |
| Community Decountify Bundo | | 635 406 00 | | | | | | | |
| Community Frescivation Funds | | 003040000 | | | | | | | |
| | | 77. Y. Y. Y. Y. T. | | | | | | | |

| | | S peci: | al Revenue Fun | as - FY 2022 | | | |
|--|--|--|--|---|---|---------------|--|
| | | July 1, 2021 | Receipts | Expenditures | Transfers In | Transfers Out | June 30, 2022 |
| | deral Grants | | | | | | |
| 25199527 | Cares Act - Covid 19 | (933,244.04) | 960,930.13 | (27,686.09) | - | - | - |
| 25199528 | FEMA - Covid 19 | (542,418.58) | 385,523.57 | (432,817.56) | - | - | (589,712.57 |
| 25199529 | ARPA - Covid 19 | 1,298,779.76 | 2,410,205.66 | (310,228.87) | - | (803,708.00) | 2,595,048.55 |
| 25199510 | ARPA - DPH Earmark | - | 350,000.00 | - | - | - | 350,000.00 |
| 25210215 | Bullet Proof Vests OJ-Fed Reim | 26,613.89 | 7,266.59 | (16,887.86) | - | - | 16,992.62 |
| 25210251 | Police-Traffic Grant FY21 | (2,054.61) | 2,228.04 | (173.43) | - | - | - 1172.01 |
| 25510511 | BOH-Medical Reserve | 4,495.60 | 11,712.79 | (15,035.35) | - | - | 1,173.04 |
| 25510512 | BOH- Emerg Prep Coalition | 19,561.47 | 18,275.34 | (35,125.18) | - | - | 2,711.63 |
| 25510514 | BOH- NAACHO | 27,135.83 | 15,032.00 | (7,546.91) | - | - | 34,620.92 |
| 25510522 | BOH- FDA Standards | 0.00 (101,130.68) | 6,138.45 4,167,312.57 | (14,669.09) (860,170.34) | - | (803,708.00) | (8,530.64) 2,402,303.55 |
| Form 4 255 C | chool Federal Grants | (101,130.68) | 4,167,312.57 | (860,170.34) | - | (803,708.00) | 2,402,303.55 |
| 301 | Sped 94-142 DESE 240 FY19 | 174.93 | | (174.93) | | | |
| EBT22 | EBT Admin Reimbursement FY22 | 174.93 | 5,526.00 | (5,526.00) | - | - | - |
| 302 | Sped 94-142 DESE 240 FY20 | 361.63 | 3,320.00 | (361.63) | - | - | - |
| 302 | Sped 94-142 DESE 240 FY21 | 11,167.43 | 32,223.00 | (43,390.43) | - | - | |
| 24022 | Sped 94-142 DESE 240 F121 Sped 94-142 DESE 240 FY22 | 11,107.45 | 869,178.00 | (994,516.88) | - | - | (125,338.88) |
| | | - | | | - | - | |
| 24422 | Sped DPE 264 ARP IDEA | | 4,814.00 | (12,293.64) | - | - | (7,479.64) |
| 303 | Title I - DOE 305 FY21 | 3,116.56 | 1,821.00 | (4,937.56) | - | - | (15.470.00) |
| 304 305 | Title I - DOE 305 FY22 | 1.116.00 | 67,904.00 | (83,383.00) | - | - | (15,479.00) |
| | SPED Program Improvement DOE 274 FY21 | 1,116.00 | - | (1,116.00) | - | - | - |
| 307 | Title IIa DOE 140-ODD | (100.00) | 100.00 | (51.055.00) | - | - | - |
| 14022 | Title Iia DOE 140-EVEN | - | 51,066.00 | (51,066.00) | - | - | |
| 18022 | Title III 180 FY22 | - | 6,403.00 | (14,428.47) | - | - | (8,025.47) |
| 12022 | Summer School Expansion FY22 | - | 7,860.00 | (7,860.00) | - | - | - |
| 25222 | American Rescue 252 FY22 | - | 133,143.00 | (193,961.59) | - | - | (60,818.59) |
| 26222 | Early Childhood DOE 262 | - | 18,985.00 | (20,810.00) | - | - | (1,825.00) |
| 342 | EC Program Improv DOE 298 (FY21) | (2,230.00) | 2,230.00 | - | - | - | - |
| 30922 | Title IVA DOE 309 | - | 10,000.00 | (10,000.00) | - | - | - |
| 11922 | ESSER III 119 FY22 | - | 58,773.00 | - | - | - | 58,773.00 |
| 367 | School Reopening 102 CVRF funds | 90.25 | - | (90.25) | - | - | - |
| 11522 | ESSER II 115 FY22 | - | 256,671.00 | (269,618.56) | - | - | (12,947.56) |
| 370 | SPED Improvement DOE 258 | 564.00 | 5,081.00 | (5,645.00) | - | - | - |
| | | 14,260.80 | 1,531,778.00 | (1,719,179.94) | - | - | (173,141.14) |
| | | | | | | | |
| | ate Grants | | | | | | |
| 26123190 | Transport/Rideshare Grant | 1,364.40 | 1,855.70 | (1,364.40) | - | - | 1,855.70 |
| 26123190 26123130 | Transport/Rideshare Grant FY21 Green Communities | (47,500.00) | 47,500.00 | - | - | - | - |
| 26123190 26123130 26123131 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities | (47,500.00) | 47,500.00 11,270.00 | (2,180.00) | - | - | 9,090.00 |
| 26123190 26123130 26123131 26123151 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant | (47,500.00) - 75,000.00 | 47,500.00 11,270.00 (6,592.65) | (2,180.00) (68,407.35) | | - | 9,090.00 - |
| 26123130 26123131 26123131 26123151 26123181 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant | (47,500.00) - 75,000.00 | 47,500.00 11,270.00 (6,592.65) | (2,180.00) (68,407.35) (2,240.00) | | - | 9,090.00 - (2,240.00) |
| 26123130 26123131 26123131 26123151 26123181 26123191 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle | (47,500.00) - 75,000.00 | 47,500.00 11,270.00 (6,592.65) - 30,000.00 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) | - | - | 9,090.00 - (2,240.00) 16,975.00 |
| 26123190 26123131 26123131 26123151 26123181 26123191 26123197 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator | (47,500.00) - 75,000.00 | 47,500.00 11,270.00 (6,592.65) - 30,000.00 94,902.00 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) | - | - | 9,090.00 - (2,240.00) 16,975.00 94,902.00 |
| 26123190 26123131 26123131 26123151 26123181 26123191 26123197 26210202 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant | (47,500.00) - 75,000.00 - - - | 47,500.00 11,270.00 (6,592.65) - 30,000.00 94,902.00 1,620.52 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) | - | - | 9,090.00 - (2,240.00) 16,975.00 |
| 26123190 26123131 26123131 26123151 26123181 26123191 26123197 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator | (47,500.00) - 75,000.00 | 47,500.00 11,270.00 (6,592.65) - 30,000.00 94,902.00 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) | - | - - - | 9,090.00 - (2,240.00) 16,975.00 94,902.00 |
| 26123190 26123130 26123131 26123151 26123181 26123191 26123197 26210202 26215239 26215241 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant | (47,500.00) - 75,000.00 (2,122.44) (277.99) | 47,500.00 11,270.00 (6,592.65) - 30,000.00 94,902.00 1,620.52 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) - (5,346.40) (94.01) | - | - | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) |
| 26123190 26123131 26123151 26123151 26123181 26123191 26123197 26210202 26215239 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant | (47,500.00) - 75,000.00 (2,122.44) | 47,500.00 11,270.00 (6,592.65) - 30,000.00 94,902.00 1,620.52 2,216.45 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) - (5,346.40) (94.01) | - | - | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) |
| 26123190 26123130 26123131 26123151 26123181 26123191 26123197 26210202 26215239 26215241 26215242 26215242 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 | (47,500.00) - 75,000.00 (2,122.44) (277.99) | 47,500.00 11,270.00 (6,592.65) - 30,000.00 94,902.00 1,620.52 2,216.45 277.99 - 29,325.27 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) - (5,346.40) (94.01) - (2,938.81) | | - | 9,090.00 |
| 26123190 26123131 26123151 26123151 26123191 26123197 26210202 26215239 26215242 26215242 26215247 26215278 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY21 | (47,500.00) -75,000.00 - - - (2,122.44) (277.99) (29,325.27) | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) - (5,346.40) (94.01) - (2,938.81) | - | - | 9,090.00 |
| 26123190 26123131 26123131 26123151 26123191 26123197 26210202 26215239 26215242 26215242 26215277 26215278 26215278 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY22 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 | (47,500.00) - 75,000.00 | 47,500.00 11,270.00 (6,592.65) - 30,000.00 94,902.00 1,620.52 2,216.45 277.99 - 29,325.27 22,652.54 122.48 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) | - - - - - - - - - - - - - - - - - - - | - | 9,090.00 |
| 26123190 26123131 26123131 26123181 26123191 26123197 26210202 26215239 26215239 26215242 26215277 26215277 26215278 26215281 | Transport/Rideshare Grant FY21 Green Communities FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 Public Safety 911 Training FY20 | (47,500.00) -75,000.00 - - - (2,122.44) (277.99) (29,325.27) | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) | | - | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) (2,938.81) (57,271.54) |
| 26123190 26123131 26123131 26123131 26123191 26123191 26123197 26210202 26215294 26215242 26215272 26215278 26215278 26215278 26215271 26215271 26215271 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 Public Safety 911 Training FY20 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 | (47,500.00) - 75,000.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) | | - | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) (2,938.81) (57,271.54) |
| 26123190 26123131 26123131 26123181 26123191 26123197 26210202 26215239 26215239 26215242 26215277 26215277 26215278 26215281 | Transport/Rideshare Grant FY21 Green Communities FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 Public Safety 911 Training FY20 | (47,500.00) - 75,000.00 | 47,500.00 11,270.00 (6,592.65) - 30,000.00 94,902.00 1,620.52 2,216.45 277.99 - 29,325.27 2,652.54 4,473.96 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) | | - | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) (2,938.81) (57,271.54) |
| 26123190 26123131 26123131 26123131 26123191 26123191 26123197 26210202 26215294 26215242 26215272 26215278 26215278 26215278 26215271 26215271 26215271 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 Public Safety 911 Training FY20 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 | (47,500.00) - 75,000.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) | | - | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) - (2,938.81) - (57,271.54) |
| 26123190 26123130 26123131 26123151 26123181 26123191 26123192 26215239 26215241 26215242 26215247 26215242 26215272 26215272 26215272 26215272 26215272 26215272 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 HMP/M VP Grant | (47,500.00) - 75,000.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 122.48 4,473.96 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) (12,556.93) (1,500.00) | | - | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) - (2,938.81) - (57,271.54) |
| 26123190 26123131 26123131 26123151 26123181 26123191 26123197 26210202 26215239 26215242 26215274 26215274 26215278 26215271 26215271 26215273 2615273 2615274 26215273 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 Public Safety 911 Training FY20 Public Safety 911 Training FY21 | (47,500.00) 75,000.00 (2,122.44) (277.99) - (29,325.27) - (340.76) (4,473.96) | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 4,473.96 | (2,180.00) (68.407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) (12,556.93) (1,500.00) (15,000.00) | | | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) (2,938.81) (57,271.54) |
| 26123190 26123130 26123131 26123151 26123181 26123191 26123197 26210202 26215239 26215241 26215242 26215242 26215242 26215277 26215278 26215271 26215272 26215272 26215272 26215272 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY22 Grant Emerg Med Dispatch FY22 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY21 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 FY21 Fire Equipment Grant S.A.F.EFire FY19 Grant | (47,500.00) - 75,000.00 (2,122.44) (277.99) - (29,325.27) - (340.76) (4,473.96) 2,750.35 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 4,473.96 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) (1,500.00) (1,500.00) (2,750.35) | | | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) (2,938.81) (57,271.54) |
| 26123190 26123130 26123131 26123151 26123181 26123197 26210202 26215239 26215234 26215234 26215272 262202095 26220219 26220229 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY22 Grant Emerg Med Dispatch FY22 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 FY21 Five Equipment Grant FY21 Fire Equipment Grant S.A.F.EFire FY19 Grant S.A.F.EFire FY20 Grant | (47,500.00) - 75,000.00 (2,122.44) (277.99) - (29,325.27) (340.76) (4,473.96) 2,750.35 4,565.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 122.48 4,473.96 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) (12,556.93) (1,500.00) (15,000.00) (2,750.35) (4,555.00) | | | 9,090,00 - (2,240,00) 16,975,00 94,902,00 (3,725.88) - (2,938.81) - (57,271.54) - (12,556.93) |
| 26123190 26123131 26123131 26123151 26123181 26123197 26210202 26215239 26215241 26215242 26215242 26215247 26215272 26215271 26215272 26215271 26215272 26215271 26215272 262020219 262202219 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 Fublic Safety 9 | (47,500.00) - 75,000.00 (2,122.44) (277.99) - (29,325.27) - (340.76) (4,473.96) 2,750.35 4,565.00 5,281.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 4,473.96 1,500.00 15,000.00 | (2,180.00) (68.407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (1,509.00) (15,000.00) (2,750.35) (4,565.00) (369.04) | | | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) (2,938.81) (57,271.54) (12,556.93) |
| 26123190 26123130 26123131 26123151 26123197 26120202 262152319 26215231 26215234 26215237 26215237 26215237 26215237 26215272 26215272 26215272 26215272 26215272 26215272 26215272 26220202 26220202 26220202 26220202 26220202 26220202 26220202 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY22 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY21 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 Public Safety 911 Training FY21 FY21 Fire Equipment Grant S.A.F.E Fire FY20 Grant S.A.F.E Fire FY20 Grant S.A.F.E Fire FY21 Grant S.A.F.E Fire FY21 Grant S.A.F.E Fire FY22 Grant | (47,500.00) - 75,000.00 (2,122.44) (277.99) - (29,325.27) - (340.76) (4,473.96) 2,750.35 4,565.00 5,281.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 4,473.96 1,500.00 15,000.00 | (2,180.00) (68.407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (1,509.00) (15,000.00) (2,750.35) (4,565.00) (369.04) | | | 9,090,00 (2,240,00) 16,975,00 94,902,00 (3,725,88) - (2,938,81) - (57,271,54) - (12,556,93) - - - - - - - - - - - - - |
| 26123190 26123130 26123131 26123151 26123197 26120202 262152319 26215231 26215231 26215231 26215231 26215272 26215272 26215271 26215271 26215271 26215271 26215271 26215271 26215272 26215272 26215271 26215272 26215272 26215272 26215272 26220220 26220222 26220222 26220222 26220222 | Transport/Rideshare Grant FY21 Green Communities FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY21 Public Safety 911 Support-FY21 Public Safety 911 Training FY20 Public Safety 911 Training FY20 Public Safety 911 Training FY21 FY21 Fire Equipment Grant SA.F.E. Fire FY19 Grant S.A.F.E. Fire FY20 Grant S.A.F.E. Fire FY20 Grant S.A.F.E. Fire FY21 Grant S.A.F.E. Fire FY22 Grant Emerg M gnnt Performance | (47,500.00) - 75,000.00 (2,122.44) (277.99) - (29,325.27) - (340.76) (4,473.96) 2,750.35 4,565.00 5,281.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 4,473.96 1,500.00 15,000.00 8,230.00 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) (12,556.93) (1,500.00) (15,000.00) (2,750.35) (4,565.00) (369.04) (199.98) | | | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) (2,938.81) (57,271.54) (12,556.93) 4,911.96 8,030.02 (19,772.03) |
| 26123190 26123131 26123131 26123181 26123181 26123197 26210202 26215239 26215241 26215242 26215247 26215242 26215272 26215272 26215271 26215272 26215272 26215272 26202020 262202020 262202020 26220222 26220222 26291240 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY22 Grant Emerg Med Dispatch FY22 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY21 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 FY21 Fire Equipment Grant S.A.F.E Fire FY20 Grant S.A.F.E Fire FY21 Grant S.A.F.E Fire FY21 Grant S.A.F.E Fire FY21 Grant S.A.F.E Fire FY21 Grant Emerg M gmt Performance BFRT Drainage - MassTrails Stony Brook Flow Grant | (47,500.00) - 75,000.00 (2,122.44) (277.99) - (29,325.27) - (340.76) (4,473.96) 2,750.35 4,565.00 5,281.00 | 47,500.00 11,270.00 (6,592.65) - 30,000.00 1,620.52 2,216.45 277.99 - 29,325.27 22,652.54 122.48 4,473.96 - 1,500.00 15,000.00 - 8,230.00 21,662.56 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) (11,500.00) (15,000.00) (2,750.35) (4,565.00) (369.04) (19,772.03) (41,640.57) | | | (2,240,00 (2,240,00 16,975,00 94,902,00 (3,725,88) (2,938,81) (57,271,54) (12,556,93) (12,556,93) 4,911,96 8,030,02 (19,772,03) (19,772,03) (19,772,03) |
| 26123190 26123131 26123131 26123151 26123151 26123197 2612329 26215239 26215241 26215242 26215277 26215272 26215272 26215273 26215271 26215272 26215271 26215272 26215281 262202019 262202021 262202021 262202021 262202021 26291240 26491240 26410411 26450453 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant FY22 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY21 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 FIMP/MVP Grant FY21 Fire Equipment Grant S.A.F.E Fire FY21 Grant S.A.F.E Fire FY20 Grant S.A.F.E Fire FY20 Grant S.A.F.E Fire FY20 Grant S.A.F.E Fire FY20 Grant Emerg M gnt Performance BFRT Drainage - MassTrails Stony Brook Flow Grant Recycling SM RP Grant | (47,500.00) 75,000.00 (2,122.44) (277.99) - (340.76) (4,473.96) 2,750.35 4,565.00 5,281.00 6,525.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 122.48 4,473.96 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) (12,556.93) (1,500.00) (15,000.00) (2,750.35) (4,565.00) (369.04) (199.98) (197.72.03) (41,640.57) (5,363.00) | | | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88 - (2,938.81 - (57,271.54) - (12,556.93) - 4,911.96 8,030.02 (19,772.03) |
| 26123190 26123131 26123131 26123181 26123181 26123197 26210202 26215239 26215239 26215234 26215237 26215272 26215271 26215272 2615272 26202025 26220202 26220020 26220 2 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 Public Safety 911 Training FY20 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Fublic Safety 911 Training FY20 Fublic Safety 911 Training FY21 Fublic Safety 911 Training FY20 Fublic Safety 911 Fubli | (47,500.00) 75,000.00 (2,122.44) (277.99) - (29,325.27) - (340.76) (4,473.96) 2,750.35 4,565.00 5,281.00 | 47,500.00 11,270.00 (6,592.65) - 30,000.00 1,620.52 2,216.45 277.99 - 29,325.27 22,652.54 122.48 4,473.96 - 1,500.00 15,000.00 - 8,230.00 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) (11,500.00) (15,000.00) (2,750.35) (4,565.00) (369.04) (19,772.03) (41,640.57) | - | | 9,090.00 (2,240.00) 16,975.00 94,902.00 (3,725.88) (2,938.81) (57,271.54) (12,556.93) 4,911.96 8,030.02 (19,772.03) (19,978.01) 2,412.00 |
| 26123190 26123130 26123131 26123131 26123197 26120202 26215239 26215239 26215239 2621527 26215278 26215278 26215272 2615277 26215277 26215277 26215272 2620202 26220202 26202 26 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY22 Grant Emerg Med Dispatch FY22 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY21 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 FY21 Fire Equipment Grant S.A.F.EFire FY20 Grant S.A.F.EFire FY20 Grant S.A.F.EFire FY20 Grant S.A.F.EFire FY21 Grant Berg M gmt Performance BFRT Drainage - MassTrails Stony Brook Flow Grant Recy-cling SMRP Grant BOH DPH Coronavirus Tobacco Control Grant | (47,500.00) 75,000.00 (2,122.44) (277.99) - (340.76) (4,473.96) 2,750.35 4,565.00 5,281.00 6,525.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 122.48 4,473.96 1,500.00 15,00 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) (1,500.00) (15,000.00) (2,750.35) (4,565.00) (369.04) (199.98) (19,772.03) (41,640.57) (5,363.00) | - | | (12,556.93) (19,772.03) (19,772.03) (19,772.03) (19,772.03) (19,772.03) (19,772.03) (19,772.03) (19,772.03) |
| 26123190 26123130 26123131 26123151 26123151 26123197 2612329 26215239 26215241 26215242 26215277 26215272 26215272 26215273 26215271 26215272 26215271 26215272 26215281 26215281 26220205 26220202 26220202 26220202 26220202 26291240 26410411 264542432 26510427 26510515 26510515 26510515 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant FY22 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Emerg Med Dispatch FY20 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 FIMP/MVP Grant FY21 Fire Equipment Grant S.A.F.EFire FY21 Grant S.A.F.EFire FY20 Grant S.A.F.EFire FY20 Grant S.A.F.EFire FY20 Grant S.A.F.EFire FY20 Grant Emerg M gnt Performance BFRT Drainage - MassTrails Stony Brook Flow Grant Recycling SM RP Grant BOH DPH Coronavirus Tobacco Control Grant DPH Health Excellence Grant | (47,500.00) 75,000.00 (2,122.44) (277.99) - (340.76) (4,473.96) 2,750.35 4,565.00 5,281.00 6,525.00 4,892.62 2,087.96 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 122.48 4,473.96 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (5,346.40) (94.01) (2,938.81) (79,924.08) (12,556.93) (1,500.00) (15,000.00) (2,750.35) (4,565.00) (369.04) (199.98) (197.72.03) (41,640.57) (5,363.00) | - | | 9,090.00 (2,240.00) 16,975.00 (3,725.88) (2,938.81) (57,271.54) (12,556.93) (12,556.93) (19,772.03) (19,772.03) (19,772.03) (19,772.03) (2,412.00 (2,087.96) (82,524.51 |
| 26123190 26123131 26123131 26123181 26123181 26123197 26210202 26215239 26215234 26215237 26215237 26215272 26215271 26215272 2615271 26215272 26215271 26215272 26202020 26220202 26220202 26220202 26220202 26220202 26220202 2631257 2631527 2631535 2651535 2651535 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY22 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 Public Safety 911 Training FY20 Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY20 Public Safety 911 T | (47,500.00) -75,000.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 122.48 4,473.96 1,500.00 15,000.00 8,230.00 21,662.56 1,250.00 (4,892.62) 4564,51.53 40,248.00 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (94.01) (2,938.81) (79,924.08) (12,556.93) (1,500.00) (2,750.35) (4,565.00) (369.04) (199.98) (19,772.03) (41,640.57) (5,363.00) (305,459.30) (32,797.52) | - | | (12,556,93) (19,772,03) (19,772,03) (19,772,03) (19,772,03) (19,772,03) (19,778,01) (2,087,96 |
| 26123190 26123130 26123131 26123151 26123197 26120202 262152319 26215239 26215239 26215239 26215272 26215278 26215272 26215277 26215277 26215272 26215272 26215272 26202020 262020 26200 26200 26200 26200 26200 26200 26200 26200 26200 26200 26200 262 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY22 Grant Emerg Med Dispatch FY22 Grant Emerg Med Dispatch FY22 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY21 Public Safety 911 Training FY20 Public Safety 911 Training FY20 Public Safety 911 Training FY21 FY21 Fire Equipment Grant S.A.F.E Fire FY20 Grant S.A.F.E Fire FY21 Grant S.A.F.E | (47,500.00) -75,000.00 | 47,500.00 11,270.00 (6,592.65) .0 94,902.00 1,620.52 2,216.45 277.99 .2 9,325.27 22,652.54 122.48 4,473.96 1,500.00 15,000.00 21,662.56 1,250.00 (4,892.62) 456,451.53 40,248.00 124,723.65 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (2,346.40) (94.01) (2,938.81) (79,924.08) (1,500.00) (15,000.00) (15,000.00) (2,750.35) (4,565.00) (369.04) (19,772.03) (41,640.57) (5,363.00) (305,459.30) (32,797.52) (129,330.98) | - | | 9,090.00 (2,240.00) (16,975.00) (3,725.88) (2,938.81) (57,271.54) (12,556.93) (12,556.93) (19,772.03) (19,772.03) (19,772.03) (19,772.03) (2,412.00) (2,087.96) (2,233.41) |
| 26123190 26123131 26123131 26123181 26123181 26123197 26210202 26215239 26215234 26215237 26215237 26215272 26215271 26215272 2615271 26215272 26215271 26215272 26202020 26220202 26220202 26220202 26220202 26220202 26220202 2631257 2631527 2631535 2651535 2651535 | Transport/Rideshare Grant FY21 Green Communities FY21 Regional Pilot Project Grant Energy Savings Performance Grant Community Compact Compact Vehicle Sustainability Coordinator FY22 Police Municipal Road Safety Grant Emerg Med Dispatch FY21 Grant Emerg Med Dispatch FY22 Grant Public Safety 911 Support-FY21 Public Safety 911 Support-FY22 Public Safety 911 Support-FY22 Public Safety 911 Training FY20 Public Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY21 Public Safety 911 Training FY20 Safety 911 Training FY20 Public Safety 911 Training FY21 Public Safety 911 Training FY20 Public Safety 911 T | (47,500.00) -75,000.00 | 47,500.00 11,270.00 (6,592.65) 30,000.00 94,902.00 1,620.52 2,216.45 277.99 29,325.27 22,652.54 122.48 4,473.96 1,500.00 15,000.00 8,230.00 21,662.56 1,250.00 (4,892.62) 4564,51.53 40,248.00 | (2,180.00) (68,407.35) (2,240.00) (13,025.00) (94.01) (2,938.81) (79,924.08) (12,556.93) (1,500.00) (2,750.35) (4,565.00) (369.04) (199.98) (19,772.03) (41,640.57) (5,363.00) (305,459.30) (32,797.52) | - | | 9,090,00 (2,240,00) 16,975,00 (3,725,88) (2,938,81) (57,271,54) (12,556,93) 4,911,96 8,030,02 (19,772,03) (19,978,01) 2,412,00 2,087,96 82,524,51 |

| | | Sp | eciai Kevenue F | unds - FY 2022 | | I | |
|-------------|---------------------------------------|--------------|-----------------|----------------|--------------|---------------|--------------|
| | | July 1, 2021 | Receipts | Expenditures | Transfers In | Transfers Out | June 30, 202 |
| Fund 265 S | chool State Grants | | • | • | | | |
| 18922 | Prof Based Outcome Language | - | 9,972.00 | (9,972.00) | - | - | - |
| 189SY | Prof Based Outcome Language | - | 527.00 | (4,325.00) | - | - | (3,798.00 |
| 19522 | DESE Robinson Play ground | - | 12,500.00 | - | - | - | 12,500.00 |
| 368 | State Covid Prevention Grant | 16,920.25 | - | (16,920.25) | - | - | - |
| 371 | Early Literacy Grant #734 | 306.87 | 3,105.00 | (3,411.87) | - | - | - |
| 372 | Early Literacy Grant #735 | | 36,256.00 | (64,227.84) | - | - | (27,971.84 |
| | | 17,227.12 | 62,360.00 | (98,856.96) | - | - | (19,269.84 |
| Fund 270 Pa | eceipts Reserved | | | | | | |
| 27145145 | Reserved Excess Premiums - Long Term | 2,679,20 | 96,274,73 | (96,931.91) | | (78.05) | 1,943.97 |
| 27145146 | Reserved Excess Premiums - Short Term | 1.772.46 | 35,964.76 | (17,962.82) | - | (9.502.76) | 10.271.64 |
| 27171171 | Conservation-Wetlands | 46.641.12 | 8,402.50 | (17,902.82) | - | (9,302.70) | 55.043.62 |
| 27171171 | RRA - Sale of Real Estate | 40,041.12 | 439,478.70 | | | | 439,478,70 |
| 27199904 | Cemetery-Sale of Lots | 31,011.24 | 21,456.39 | | | | 52,467.63 |
| 2/491491 | Cemetery-Sale of Lots | 82,104.02 | 601,577.08 | (114,894.73) | - | (9,580.81) | 559,205.56 |
| | | 03,202 | , | (== 1,02 11.0) | | (-,=====) | |
| | own Revolving Funds | | | | | | |
| 28122110 | Scholarship Fund-Twn Tax | 17,722.53 | 50.87 | - | - | - | 17,773.40 |
| 28122111 | Arts & Technology-Twn Tax | 1,361.71 | 239.00 | - | - | - | 1,600.71 |
| 28122122 | Town Building Leases 53E1/2 | 165,872.83 | 72,588.25 | (6,454.15) | - | - | 232,006.93 |
| 28123180 | Farmer's Market Revolving 52E1/2 | 4,129.07 | - | (4,129.07) | - | - | - |
| 28171172 | East Boston Camp 53E1/2 | 155,002.30 | 56,445.00 | (74,305.24) | 40,000.00 | - | 177,142.06 |
| 28179177 | Community Gardens 53E1/2 | 25,899.58 | 6,340.00 | (11,618.85) | - | - | 20,620.73 |
| 28192920 | Insurance Recovery-Town | 9,058.59 | 3,518.05 | (14,100.93) | - | - | (1,524.29 |
| 28210920 | Insurance Recovery-Police | 9,183.54 | 7,021.48 | (11,856.48) | - | - | 4,348.54 |
| 28300920 | Insurance Recovery-School | 458.11 | 24,540.79 | (18,135.01) | - | - | 6,863.89 |
| 28294494 | Town Forestry Revol 53E1/2 | 1,595.20 | - | - | - | - | 1,595.20 |
| 28432432 | Recycling Revolving 53E1/2 | 18,685.98 | 11,660.00 | (8,503.10) | - | - | 21,842.88 |
| 28510524 | BOH-Immuniz/Clinical 53E1/2 | 93,232.07 | 54,617.06 | (59,760.08) | - | - | 88,089.05 |
| 28540546 | Senior Ctr Programs 53E1/2 | 62,180.16 | 38,521.73 | (38,132.57) | - | - | 62,569.32 |
| 28541543 | Elder & Disabled Tax-TREAD | 46,639.50 | 14,230.68 | (8,500.00) | - | - | 52,370.18 |
| 28541545 | Senior Ctr Fitness Rm 53E1/2 | 35,536.49 | 3,060.00 | (1,361.86) | - | (3,000.00) | 34,234.63 |
| 28630636 | Rec-Field Maint Revol 53E1/2 | 34,470.70 | 83,935.90 | (60,322.97) | 40,000.00 | - | 98,083.63 |
| | | 681,028.36 | 376,768.81 | (317,180.31) | 80,000.00 | (3,000.00) | 817,616.86 |
| Fund 285 Sc | chool Revolving Funds | | | | | | |
| 375 | School Building Usage | 11,785.67 | 63,756.70 | (42,574.99) | | - | 32,967.38 |
| 376 | School Outside Details | 7.906.83 | 1.421.73 | (1,421.73) | - | | 7,906.83 |
| 378 | Sch Extended Day-Elem | 82.472.75 | 1,721./3 | (1,721.73) | - | | 82,472,75 |
| 380 | Preschool-Sped (Integrated) | 62,733.62 | 276,300.50 | (196,209.65) | | - | 142.824.47 |
| 381 | School Activity Fees | 314.206.86 | 555,582,57 | (550,318,68) | - | - | 319,470,75 |
| 382 | School Lost Books | 6,396.28 | 2,183.42 | (744.35) | - | - | 7,835,35 |
| 384 | School Athletic Revolving | 127.350.17 | 659,332,58 | (562,414.03) | - | - | 224,268,72 |
| 385 | Sch Bus Transportation 53E1/2 | 286,783.01 | 748,450.06 | (668,952.21) | - | - | 366,280.86 |
| | | 45,118.11 | | | | | |
| 386 389 | School Parking WA 53E1/2 | | 53,600.00 | (27,489.04) | - | - | 71,229.07 |
| 389 | Full Day Kindergarten | 313,888.78 | 716,380.00 | (687,983.82) | - | - | 342,284.96 |
| 303 | School-Tech Fee | 10,589.41 | 3,619.00 | (4,641.51) | - | _ | 9,566.90 |

| | own Other Spec Rev Funds | July 1, 2021 | Receipts | Expenditures | Transfers In | Transfers Out | June 30, 2022 |
|----------|----------------------------------|---------------|---------------|-----------------|--------------|---------------|---------------|
| 29122717 | Town Wide Sidewalk Gift | 72,704.20 | - | (70,035.60) | - | - | 2,668.60 |
| 29122719 | Disability/Handicap Parking | 1,103.22 | 200.61 | - | - | - | 1,303.83 |
| 29122913 | Newport Improvements | 200,000.00 | | - | - | - | 200,000.00 |
| 29122964 | Coalition Non-Violence Gift | 6,750.04 | - | - | - | - | 6,750.04 |
| 29122967 | Business Guide Gift | 2,000.00 | - | - | - | - | 2,000.00 |
| 29122977 | Diversity/Inclusion Gift | 2,500.00 | - | (75.00) | - | - | 2,425.00 |
| 29152152 | BCBS Innovation Award | 5,000.00 | - | - | - | - | 5,000.00 |
| 29161161 | Extended Polling Hours | 4,214.08 | - | (65.85) | - | - | 4,148.23 |
| 29170971 | PWAH Gift | 109,784.93 | - | (27,005.50) | - | - | 82,779.43 |
| 29170972 | Tadmuck/Rte 110 Gift | 53,690.30 | - | - | - | - | 53,690.30 |
| 29170974 | 2 Robbins Rd Sidewalk Gift | 110,094.50 | - | (10,094.50) | - | - | 100,000.00 |
| 29170976 | 2 Robbins Rd Transportation Gift | 131,400.00 | - | - | - | - | 131,400.00 |
| 29171945 | Cons Com Stream Team Equip | 274.35 | - | | - | (274.35) | |
| 29171950 | Cons Comm-Gift | 1,857.21 | 382.56 | - | - | - | 2,239.77 |
| 29171953 | Cons Comm-Mass Elec Gift | 4,311.92 | | (455.00) | - | (3,856.92) | |
| 29175962 | Plan Bd Summer Village Insp Gift | 11,235.52 | - | - | - | - | 11,235.52 |
| 29175965 | Plan Bd Summer Village Gift | 12,800.00 | - | - | - | - | 12,800.00 |
| 29210820 | Police Off Duty Details | - | 689,258.84 | (753,631.33) | - | (92,905.56) | (157,278.05) |
| 29210914 | Police Gift Account | | 12,700.00 | (1,050.51) | - | - | 11,649.49 |
| 29210990 | Drug Investigation | 9,252.62 | | (595.00) | 15,938.00 | - | 24,595.62 |
| 29210911 | Police K-9 Gift | 1,432.69 | 500.00 | (285.14) | - | - | 1,647.55 |
| 29215916 | Dispatch Gift Account | - 1,132.09 | 1,000.00 | (200.11) | - | - | 1,000.00 |
| 29220820 | Fire Off Duty Details | - | 43,120.00 | (47,595.00) | - | (1,870.00) | (6,345.00) |
| 29220915 | Fire Gift Account | 2,529.91 | 2,000.00 | (3,529.91) | | (1,070.00) | 1,000.00 |
| 29292292 | Animal Control Gift Account | 150.00 | 2,000.00 | (5,525.51) | - | - | 150.00 |
| 29410938 | Groton/Dunstable Intersection | 96,341.94 | - | | - | - | 96,341.94 |
| 29421426 | National Grid Paving Gift | 37,500.00 | | | | | 37,500.00 |
| 29510973 | BOH-Circle Health Gift | 6,478.73 | - | (224.38) | | | 6,254.35 |
| 29510949 | BOH-Lowell Comm Ftdn Gift | 2,046.00 | - | (224.30) | - | - | 2,046.00 |
| 29510949 | BOH-Health Gift | 24,174.89 | | (1,895.37) | | - | 22,279.52 |
| 29510955 | BOH-AED Defibrillator Gift | 3,082.89 | | (273.00) | | - | 2,809.89 |
| 29510958 | BOH-Dental Gift | 2,828.31 | | (679.00) | - | - | 2,149.31 |
| | | | 7,000,00 | | - | - | |
| 29540540 | COA Friends Gift | 16,743.22 | 7,800.00 | | - | | 24,543.22 |
| 29541544 | COA Gift | 8,196.40 | 20,832.45 | (26,596.07) | - | | 2,432.78 |
| 29543950 | Veteran's Gift | 5,304.00 | 920.00 | | - | | 6,224.00 |
| 29610925 | Library Restitution | 737.98 | 3,132.22 | (700.00) | - | | 3,170.20 |
| 29610950 | Library Memorial Gift | 17,206.06 | 29,492.62 | (22,547.07) | - | - | 24,151.61 |
| 29630132 | Forge Pond Beach Phase 1 | 45,172.75 | - | - | - | - | 45,172.75 |
| 29630965 | Recreation Forge/Edward Beach | 20,457.61 | - | - | - | - | 20,457.61 |
| 29630950 | Recreation Gifts | 5,355.00 | 1,500.00 | - | - | - | 6,855.00 |
| 29691950 | Historic Comm Gift | 752.00 | | - | - | - | 752.00 |
| | | 4 005 460 45 | 044 040 40 | (0 CF 222 22) | 45.000.00 | (00.00 (0.0) | #00 000 #4 |
| | | 1,035,463.27 | 812,839.30 | (967,333.23) | 15,938.00 | (98,906.83) | 798,000.51 |
| | chool Other SRF | | | | | | |
| 29231359 | WA Trustees Donations | (1,199.70) | 1,199.70 | - | - | - | |
| 29239350 | Sch Reed Living Lab Donation | 2,971.90 | - | - | - | - | 2,971.90 |
| 29239354 | Misc School Donations | 33,151.61 | 4,352.74 | (3,335.25) | - | - | 34,169.10 |
| 29239355 | WEF Mini Grants | 1,862.73 | 3,539.61 | (5,401.51) | - | - | 0.83 |
| 29239356 | School Inventors Fair | 152.00 | - | - | - | - | 152.00 |
| 29239361 | School Scholarship Donations | 500.00 | 1,000.00 | (1,500.00) | - | - | |
| 29241663 | Day Play ground Donations | 7,858.08 | - | (511.42) | - | - | 7,346.66 |
| 29302390 | School Choice | 1,110,878.02 | 496,306.00 | (80,921.52) | - | - | 1,526,262.50 |
| 29302392 | Circuit Breaker Sped DOE#520 | 2,165,120.00 | 2,076,381.00 | (2,165,120.00) | - | - | 2,076,381.00 |
| 29302394 | Special Educ Reserve Fund | 269,882.07 | 38,537.97 | - | - | - | 308,420.04 |
| | | | | | | | |
| | | 3,591,176.71 | 2,621,317.02 | (2,256,789.70) | - | | 3,955,704.03 |
| 220 | School Lunch | 275,396.86 | 2,566,639.77 | (2,123,935.68) | | | 718,100.95 |
| 230 | Highway Chapter 90 | (8,376.01) | 749,282.06 | | | - | (2,542.60 |
| 240 | | | | (743,448.65) | | - | |
| 240 | Community Preservation | 8,651,408.73 | 3,115,445.60 | (1,662,077.00) | | - | 10,104,777.33 |
| | | 8,918,429.58 | 6,431,367.43 | (4,529,461.33) | - | | 10,820,335.68 |
| | TOTALS | 15 597 162 95 | 20 647 442 56 | (14 209 646 00) | 96,156.28 | (983,663.36) | 20,948,454.25 |
| | IUIALS | 15,587,163.85 | 20,647,443.56 | (14,398,646.08) | 90,130.28 | (965,005.36) | 40,940,454.45 |

| | | | | Capital Projects Funds - FY 2022 | ds - FY 2022 | | | | |
|------------|--|----------------|------------------|----------------------------------|------------------|----------------|----------------------------------|----------------------------------|-------------------|
| | | | | | | | Premium | | |
| Fund 310 - | Jund 310 - Town Related | FY 2021 | Revenue | Premium | General Fund | | Transfers | Transfers from | Continued |
| Org/Obj | Org/Obj Description | Balance Fwd | Perm Bonds | Paydowns | Paydowns | Expended | from Rec. Res'd | General Fund | Appropriation |
| | | | | | | | | | |
| 31199199 | | 114,169.00 | | | | | | | 114,169.00 |
| 31220783 | Fire Truck 06/21 #4 \$777K | | 00:000;669 | 78,400.00 | | | | | 777,400.00 |
| 31410737 | Oak Hill/Plain/Moore Rd Infastructure | (345,584.05) | | | | (692,694.89) | | | (1,041,278.94) |
| 31410746 | Eng Master Design 3/13 #16 | 10,497.11 | | | | | | | 10,497.11 |
| 31491749 | 31491749 Cemetery Site Improvements 6/21 #5 | | | | | (46,485.40) | | 70,000.00 | 23,514.60 |
| 31421782 | Roadway Repairs \$500K | (493,874.09) | 445,000.00 | 49,000.00 | | | 123.09 | | 249.00 |
| | Total Town Capital | (714,792.03) | 1,144,000.00 | 127,400.00 | • | (742,180.29) | 123.09 | 70,000.00 | (115,449.23) |
| | | | | | | | | | |
| | | | | | | | Premium | | |
| Fund 320 - | und 320 - School Related | FY 2021 | Revenue | Premium | General Fund | | Transfers | Transfers from | Continued |
| Org/Obj | Org/Obj Description | Balance Fwd | Perm Bonds | Paydowns | Paydowns | Expended | from Rec. Res'd | General Fund | Appropriation |
| | | 00000 | 00000 | 0000 | | 000 | | | 1000 |
| 32199130 | WA Amenities Building | (244,220.83) | 1,239,000.00 | 94,900.00 | | (1,089,118.09) | 746.17 | | 807.75 |
| 32300775 | | (1,382,755.12) | 1,245,800.00 | 89,600.00 | 20,000.00 | (2,722.93) | 78.05 | | |
| 32300728 | | 3,256.95 | | | | (358,779.10) | 2,788.80 | | (352,733.35) |
| 32300729 | Sch Portable Radios \$110K | - | | | | (108,292.61) | | 108,292.61 | - |
| | Total School Capital | (1,623,719.00) | 2,484,800.00 | 184,500.00 | 50,000.00 | (1,558,912.73) | 3,113.02 | 108,292.61 | (351,926.10) |
| | | | | | | | | | |
| | | | | | Stormwater | | Fremium | Iransters From | |
| Fund 350 - | and 350 - Stormwater Enterprise | FY 2021 | Kevenne | Premium | Enterprise | | Lransfers | Stormwater | Continued |
| Org/Obj | Org/Obj Description | Balance Fwd | Perm Bonds | Paydowns | Paydowns | Expended | from Rec. Res'd | Enterprise | Appropriation |
| 35427737 | 35427737 Oak Hill/Plain/Moore Rd Infastructure | (92 741 98) | | | | (381 007 33) | | | (473 749 31) |
| 35427784 | Pond/Blue Brook Culvert | - | | | | (107,165,00) | | | (107,165.00) |
| | Total Stormwater Enterprise Capital | (92,741.98) | | | | (488,172.33) | | | (580,914.31) |
| | | | | | | | | | |
| Fund 360 - | und 360 - Water Enterprise | FY 2021 | Revenue | Premium | Water Enterprise | | Premium Transfers Transfers from | Transfers from | Continued |
| Org/Obj | Org/Obj Description | Balance Fwd | Perm Bonds | Paydowns | Paydowns | Expended | from Rec. Res'd | from Rec. Res'd Water Enterprise | Appropriation |
| 36450781 | 36450781 Town Farm Water Tank \$1.2M | (57,450.00) | | | | (980,919.67) | 295.41 | | (1,038,074.26) |
| 36450734 | Kirsi/Douglas Water Mains | (890,006.41) | 1,237,000.00 | 94,200.00 | | (410,076.41) | 9 | | 37,166.47 |
| 36450737 | Oak Hill/Plain/Moore Rd Infastructure | (107,607.90) | | | | (439,305.29) | | | (546,913.19) |
| 36450771 | PH Water Tank \$3.2M 3/17 Art#7 | (2,244,616.52) | 2,279,200.00 | 159,800.00 | 180,000.00 | (50,000.00) | | | 324,383.48 |
| | | | | | | | | | |
| | Total Water Enterprise Capital | (3,299,680.83) | 3,516,200.00 | 254,000.00 | 180,000.00 | (1,880,301.37) | 6,344.70 | • | (1,223,437.50) |
| | TOTAIS - AIL FINDS | (5,730,933,84) | 7,145,000,00 | 00 000 295 | 230.000.00 | (4.669.566.72) | 9.580.81 | 178.292.61 | (2, 271, 727, 14) |
| | to time - mar of | (-arondonite) | a aranania tri i | anna dana | anananana. | (=on.a6/on6±) | | 100m/m6011 | (|

| Non-Expendable Trusts: Stol Cemetery Perpetual Care Charles Colburn Cem William Wright Cem Lyman Wilkins Cem J.H. Fletcher Cem Adonzo Reed Cem Metcalf & Soldiers Library Book Fund Library Lecture Fund Library Lecture Fund Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree Whitney Education | Fund Balance July 1, 2021 559,054.50 1,500.00 5,000.00 1,413.11 1,500.00 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 10,000.00 | 32,150.00 | Investment Income (Loss) | Expenditures | Transfers In | Transfers Out | Account Reclass | Balance June 30, 2022 591,204.50 1,500.00 5,000.00 1,413.11 1,500.00 1,500.00 |
|--|--|----------------------------|-----------------------------|--------------|------------------|----------------|--------------------|--|
| S10 Cemetery Perpetual Care Charles Colburn Cem William Wright Cem Lyman Wilkins Cem J.H. Fletcher Cem Alonzo Reed Cem Metcalf & Soldiers Library Book Fund Library Book Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | Balance July 1, 2021 559,054.50 1,500.00 5,000.00 1,413.11 1,500.00 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | 32,150.00 | Income (Loss) | - | | | Reclass | 591,204.50 1,500.00 5,000.00 1,413.11 1,500.00 |
| S10 Cemetery Perpetual Care Charles Colburn Cem William Wright Cem Lyman Wilkins Cem J.H. Fletcher Cem Alonzo Reed Cem Metcalf & Soldiers Library Book Fund Library Book Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 559,054.50 1,500.00 5,000.00 1,413.11 1,500.00 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 2,500.00 | 32,150.00 | Income (Loss) | - | | | Reclass | 591,204.50 1,500.00 5,000.00 1,413.1 1,500.00 |
| S10 Cemetery Perpetual Care Charles Colburn Cem William Wright Cem Lyman Wilkins Cem J.H. Fletcher Cem Alonzo Reed Cem Metcalf & Soldiers Library Book Fund Library Book Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 559,054.50 1,500.00 5,000.00 1,413.11 1,500.00 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 2,500.00 | 32,150.00 | | - | - - - - | - | | 591,204.50 1,500.00 5,000.00 1,413.11 1,500.00 |
| S10 Cemetery Perpetual Care Charles Colburn Cem William Wright Cem Lyman Wilkins Cem J.H. Fletcher Cem Alonzo Reed Cem Metcalf & Soldiers Library Book Fund Library Book Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 1,500.00 5,000.00 1,413.11 1,500.00 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | - | - | | - - - - | - | - - - | 1,500.00 5,000.00 1,413.1 1,500.00 |
| Charles Colburn Cem William Wright Cem Lyman Wilkins Cem J.H. Fletcher Cem Alonzo Reed Cem Metcalf & Soldiers Library Book Fund Library Lecture Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 1,500.00 5,000.00 1,413.11 1,500.00 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | - | - | | - - - - | - | - - - | 1,500.00 5,000.00 1,413.11 1,500.00 |
| Charles Colburn Cem William Wright Cem Lyman Wilkins Cem J.H. Fletcher Cem Alonzo Reed Cem Metcalf & Soldiers Library Book Fund Library Lecture Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 1,500.00 5,000.00 1,413.11 1,500.00 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | - | - | | - - - - | - - - | | 1,500.00 5,000.00 1,413.11 1,500.00 |
| William Wright Cem Lyman Wilkins Cem J.H. Fletcher Cem Alonzo Reed Cem Metcalf & Soldiers Library Book Fund Library Lecture Fund Library Latrue Fund Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 5,000.00 1,413.11 1,500.00 1,500.00 1,300.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | - | - | | - - - - | - - - | | 5,000.00 1,413.1 1,500.00 |
| Lyman Wilkins Cem J.H. Fletcher Cem Alonzo Reed Cem Metcalf & Soldiers Library Book Fund Library Lecture Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 1,413.11 1,500.00 1,500.00 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | - - - - - - | - | - | | - | - | 1,413.1 1,500.00 |
| J.H. Fletcher Cem Alonzo Reed Cem Metcalf & Soldiers Library Book Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 1,500.00 1,500.00 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | | - | - | - | - | - | 1,500.00 |
| Alonzo Reed Cem Metcaff & Soldiers Library Book Fund Library Lecture Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 1,500.00 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | - - - - - | - | - | - | | | |
| Metcalf & Soldiers Library Book Fund Library Lecture Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 1,300.00 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | - - - - - | - - - | - | - | | | |
| Library Book Fund Library Lecture Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 13,000.00 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | - - - | - | | - | | | 1,300.00 |
| Library Lecture Fund Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 30,000.00 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | - - - | - | | | | | 13,000.00 |
| Library All Purpose Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 17,347.58 61,137.50 84,355.00 5,364.00 2,500.00 | - | - | | | | | 30,000.00 |
| Library Trustee Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 61,137.50 84,355.00 5,364.00 2,500.00 | - | | | | | - : | 17,347.58 |
| Ellen Rainville Educ Library Benefactors Trust Whitney Shade Tree | 84,355.00 5,364.00 2,500.00 | - | | | - | | - : | 61,137.50 |
| Library Benefactors Trust Whitney Shade Tree | 5,364.00 2,500.00 | | | - | - | - | - : | 84,355.00 |
| Whitney Shade Tree | 2,500.00 | | - | | - | | | 5,364.00 |
| | | | - | - | | | - : | 2,500.00 |
| Wilthley Education | 10,000.00 | | | | - | | | 10,000.00 |
| | | | - | - | - | - | - | 10,000.00 |
| Total Non Spendable | 794,971.69 | 32.150.00 | - | - | - | - | | 827,121.69 |
| The state of the s | 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1 | , | | | | | | |
| Expendable Trusts: | | | | | | | | |
| 320 Conservation Fund | 700,326.56 | - | (5,981.53) | (7,103.00) | 190,000.00 | - | - | 877,242.0 |
| Conservation-Salamander | 44,565.01 | | (615.32) | (3,100.00) | - | - | - | 40,849.6 |
| Cemetery Perpetual Care | 70,640.48 | | (6,760.85) | - | - | - | - | 63,879.6 |
| Charles Colburn Cem | 4.241.16 | | (69.80) | (17.99) | - | - | - | 4,153,3 |
| William Wright Cem | 6,309,67 | | (137.29) | (17.99) | - | - | - | 6,154.3 |
| Lyman Wilkins Cem | 5,036.10 | | (78.38) | (17.99) | - | - | - | 4,939.7 |
| J.H. Fletcher Cem | 3,530.97 | | (61.21) | (17.99) | - | - | - | 3,451.7 |
| Alonzo Reed Cem | 3,632.79 | | (62.43) | (17.99) | - | - | - | 3,552.3 |
| Metcalf & Soldiers | 4,038.27 | | (64.94) | (17.98) | | - | | 3,955.3 |
| Library Book Fund | 1,020.04 | | (176.71) | (400.00) | - | | | 443.3 |
| Library Lecture Fund | 5,591.85 | | (431.34) | (400.00) | - | | | 5,160,5 |
| Library All Purpose | 1,439,45 | | (229.46) | (130.00) | - | | | 1.079.9 |
| Library Trustee | 7,491.62 | - | (839.86) | (420.00) | - | | - : | 6,231.7 |
| J.V. Fletcher Library | 25,486.48 | | (308.89) | (420.00) | | | | 25,177.5 |
| Ellen Rainville Educ | 10,082.74 | | (1,159.56) | (744.00) | | | - : | 8,179.1 |
| Library Benefactors Trust | 87,715.40 | - | (1,128.13) | (744.00) | - | | - : | 86,587.2 |
| Whitney Shade Tree | 20,985.27 | | (284.63) | - | - | - | | 20,700.6 |
| Whitney Play ground | 36,451.80 | - | (562.98) | - | | - | | 35,888.8 |
| Affordable Housing Trust | 660,500,66 | - | (4,060.27) | (29,000,00) | 332.874.00 | - | - | 960,314.3 |
| Capital Stabilization Fund | 531,607.34 | - | (1,890.44) | (29,000.00) | 550,000.00 | (505,000.00) | (75,000.00) | 499,716.9 |
| | 331,007.34 | - | 1,027.21 | - | 550,000.00 | (303,000.00) | 75,000.00) | 76,027.2 |
| Cap Stab - Fire Training Tower Health Stabilization Fund | 720,637.09 | - | 242.59 | - | | (720,879.68) | /5,000.00 | 70,027.2 |
| | | | | | | (/20,8/9.08) | - : | 5 207 261 O |
| Stabilization Fund | 5,453,354.67 | - | (66,092.70) | - | | - | - | 5,387,261.9 |
| OPEB Stabilization Fund Water OPEB Stabilization | 9,220,580.63 1,163,831.55 | - | (675,679.37) (74,044.50) | - | 947,957.00 | (29,511.00) | - | 9,492,858.2 |
| Trace Of ED Stabilization | 1,100,001.00 | - | (74,044.30) | - | 50,000.00 | (27,311.00) | - | 1,070,270.0. |
| Total Expendable | 18,789,097.60 | - | (839,450.79) | (41,004.93) | 2,050,831.00 | (1,255,390.68) | - | 18,704,082.20 |
| TOTALTRUST | 19,584,069,29 | 32,150,00 | | (41,004,93) | 2.050.831.00 | (1,255,390.68) | | |

| | | Custodi | al Fund Activi | ty - FY 2022 | | | |
|-----|--------------------------------|--------------|----------------|----------------|-----------|-------------|---------------|
| | | Balance | | | Transfers | Transfers | Balance |
| | | July 1, 2021 | Receipts | Expenditures | In | Out | June 30, 2022 |
| | | | | | | | |
| 890 | Performance Bonds | 261,680.37 | 5,044.99 | (111,418.59) | - | (1.33) | 155,305.44 |
| | Developer Escrow | 218,289.34 | 102,757.09 | (35,002.66) | - | - | 286,043.7 |
| | Rail Tree Hill | 5,271.82 | - | - | - | - | 5,271.82 |
| | Villanova Drive Deposit | 9,294.01 | - | - | - | - | 9,294.0 |
| | Cumberland Farm Deposit | 3,300.00 | - | - | - | - | 3,300.00 |
| | Vose Hill Road | 959.39 | - | - | - | - | 959.39 |
| | Police-Outside Details | (92,905.56) | - | - | 92,905.56 | - | 0.00 |
| | License to Carry | 9,092.50 | 19,575.00 | (20,662.50) | - | - | 8,005.0 |
| | Police-Holding Account | 88,357.38 | - | (15,938.00) | - | (15,938.00) | 56,481.3 |
| | Fire-Outside Details | (1,870.00) | - | - | 1,870.00 | - | - |
| | Student Activity | 322,306.71 | 946,019.10 | (941,980.88) | - | - | 326,344.93 |
| | TOTALS | 823,775.96 | 1,073,396.18 | (1,125,002.63) | 94,775.56 | (15,939.33) | 851,005.7 |
| | 0.1 | 120.15 | | (4.004.04) | | | 4 500 0 |
| | Student Activity-Rita Miller | 430.45 | 5,327.72 | (4,034.81) | - | - | 1,723.3 |
| | Student Activity-Nabnasset | 8,156.16 | 987.63 | - | - | - | 9,143.7 |
| | Student Activity-Robinson | 567.38 | 1,430.65 | - | - | - | 1,998.0 |
| | Student Activity-Abbot | 9,065.52 | 8,461.17 | (5,292.03) | - | - | 12,234.6 |
| | Student Activity-Crisafulli | 1,084.53 | 3,200.31 | (2,107.00) | - | - | 2,177.8 |
| | Student Activity-Norman Day | 5,666.46 | 10,261.58 | (11,748.72) | - | - | 4,179.3 |
| | Student Activity-Blanchard | 12,093.39 | 64,117.25 | (62,486.85) | - | - | 13,723.7 |
| | Student Activity-Stony brook | 55,303.77 | 77,918.75 | (83,810.46) | - | - | 49,412.0 |
| | Student Activity-Westford Acad | 229,939.05 | 774,314.04 | (772,501.01) | - | - | 231,752.0 |
| | Total Student Activity | 322,306.71 | 946,019.10 | (941,980.88) | - | - | 326,344.9 |

TOWN AND SCHOOL SAFETY TASK FORCE

The Town and School Safety Task Force (TSSTF) was created on August 28, 2018, in the wake of the Parkland shooting tragedy to assess the safety of our school and town facilities, and make recommendations to bring our safety levels up to best practice.

The Task Force recognized early that we needed to look broadly at the risks faced by our students, staff, families, and residents and consider wellness beyond physical safety against an intruder. Many of our residents face threats of domestic violence, addiction, and self-harm and comprehensive safety required focus on these areas as well.

G. Thomas Clay J. Scott Hazelton Co-Chairs

Mark Chambers
Christopher Chew
Dennis Galvin
Omogbemile Augustina Garrett
Emily Gilstrap
Susan Hanly
Denise Pigeon
Albert Prescott
Christopher Sanders

The primary work of the Task Force for the first two years focused on physical infrastructure improvements, including:

- emergency communication
- exterior access control to manage access to facilities
- interior access control to manage an intruder event with minimum harm

These improvements are now largely implemented, with a few remaining items to complete.

After the tragedy in Uvalde, Texas in May 2022, the TSSTF considered if there were any lessons learned that we should address in Westford. This led to a few additional recommendations, including increased budget for training, which were approved by the Select Board and funded using American Rescue Plan Act (ARPA) funding.

The Task Force's work promoting community wellness culminated with the creation of the Community Wellness Coordinator position to provide outreach and education to the Westford community about the availability of programming and services to support individual and family well-being. The Coordinator will increase overall awareness of community supports by sharing wellness information and resources, with a focus on mental health and substance use disorders with town departments, schools, and community groups.

The Task Force is now assessing any remaining needs related to safety and wellness, and will make recommendations on how best to monitor these important issues going forward.

Other resources and documents can be found on the Task Force's webpage, westfordma.gov/1138.

TOWN CLERK

Registrars: Census and Elections

FY 2022 brought about the results of the 2020 Federal Census and gave Westford an added precinct because of the increase in our population to 24,643 residents. With the addition of another precinct, it became an opportunity to examine our polling locations. A working group was formed consisting of School Committee Chair Chris Sanders, Assistant Town Clerk Andy Sherman, Dina Donahue of the Board of Registrars, Pat Reppucci of the Commission on Disability, and Election Wardens Paul Murray and Lynn Cohen, along with the Town Clerk. After extensive discussion, touring potential polling locations, and an

Patricia Dubey Town Clerk

Andrew Sherman
Assistant Town Clerk

Alyssa Ingalls Records Supervisor

Marilyn Frank
Administrative Assistant

appearance before the School Committee, three options were presented to the Select Board:
1) All seven precincts housed at Westford Academy; 2) four precincts at Westford Academy and three at Stony Brook School; and 3) three precincts at Westford Academy, two precincts at Stony Brook, and two precincts at Abbot.

The Select Board voted for the second option, to move four precincts to the Academy and three precincts to Stony Brook. The annual Town Election was the "trial run" and was met with mostly favorable response by poll workers and voters. We will continue to modify the setups and explore the possibility of establishing all seven precincts at the Academy.

In addition to its new polling locations, the town used new voting machines, the ImageCast ICP2, at the Town Election. The AccuVote machines that have been used since 1999 are being phased out by the supplier. Replacement parts were no longer being manufactured, so the time had come to purchase new machines.

The pandemic caused changes in voting too. Early Voting was instituted in 2016 and the Vote By Mail option came along in 2020. Both options have been very well received, and it is anticipated that the Legislature will vote to continue them because of their overall popularity throughout the state.

With only the Town Election and two Town Meetings during this fiscal year, the office was able to rest and regroup after the previous very busy presidential year, which was made more difficult due to the ongoing pandemic. The ballot drop box that had been installed outside by the back door of Town Hall was well used. It can also be used for census returns, dog license requests, and correspondence with our office as well as for ballots.

The Special Town Meeting and the Annual Town Meeting were once again held outdoors at Westford Academy's Trustee Field, where folks could social distance safely.

We are grateful for the dedication and hard work of our election workers, especially during this pandemic. Election officers work long hours to bring election day to the voters at the polls. Regardless of turnout, they spend the better part of 7.5 hours (working in two shifts) ready to assist voters at all seven precincts. There is an incredible amount of teamwork that goes into running elections. A very special thank-you to all of those who helped with the election and Town Meetings during another challenging year. Many thanks go out to school personnel, especially custodians, for their hard work in setting up and taking down the polling places and being available while polls are open. We are grateful for police officers who maintain a presence at the polls to protect the integrity of the election process, a role

TOWN CLERK - CONTINUED

that is so often taken for granted, because they do it so effortlessly. I couldn't have done it without all of them, and most especially my hardworking staff, Andy, Marilyn, and Alyssa.

This chart shows how voters registered in FY 2022 along with the total voters currently registered for each party and political designation.

| Party/Political Designation | Party Code | New Registrations during FY 2022 | Total Voters Registered as of 6/30/2022 |
|--------------------------------------|------------|--|---|
| America First Party | V | 1 | 1 |
| American Independent | Q | 0 | 4 |
| American Term Limits | BB | 0 | 2 |
| Conservative | A | 0 | 7 |
| Constitution Party | K | 0 | 1 |
| Democrat* | D | 0 | 3,674 |
| Green Party USA | G | 0 | 1 |
| Green-Rainbow | J | 0 | 10 |
| Interdependent 3 rd Party | T | 0 | 7 |
| Libertarian* | L | 0 | 50 |
| Mass Independent Party | О | 0 | 7 |
| Pirate Party | X | 0 | 3 |
| Pizza Party | AA | 1 | 3 |
| Republican* | R | 0 | 1,791 |
| Reform | Е | 1 | 1 |
| Socialist | S | 0 | 1 |
| Unenrolled** | U | 362 | 12,154 |

^{*} Political Party. Political parties hold primaries. Voters enrolled in a political party may only vote in their party's primary. Voters not enrolled in either party or in a political designation are allowed to participate in the primary of their choosing.

Extended voter registration sessions are held 20 days before elections and the Annual Town Meeting and 10 days before a Special Town Meeting, usually at the Town Clerk's office.

Polling places are as follows:

| Precinct 1 | Westford Academy, 30 Patten Road |
|------------|----------------------------------|
| Precinct 2 | Stony Brook School, 9 Farmer Way |
| Precinct 3 | Westford Academy, 30 Patten Road |
| Precinct 4 | Westford Academy, 30 Patten Road |
| Precinct 5 | Stony Brook School, 9 Farmer Way |
| Precinct 6 | Stony Brook School, 9 Farmer Way |
| Precinct 7 | Westford Academy, 30 Patten Road |
| | |

^{**} Unenrolled Voters. Registered voters who have not selected a political party or designation are called Unenrolled voters. This is often referred to as an "independent" or "unaffiliated" voter.

TOWN CLERK - CONTINUED

Civic Engagement

Many thanks to the League of Women Voters in town. In addition to their organizing Town Meeting Previews and Candidates' Nights, many League members have helped us recruit election workers and some work at the polls. Few communities are as lucky as Westford to have such positive energy focused on civic engagement.

Vital Statistics

Vital statistics are reported on a calendar year basis. The table that follows shows figures over the last several years. The Town Clerk's office has custody of vital records dating back to 1729, the time of the Town's incorporation. Early records are available on microfilm at the J.V. Fletcher Library.

| | CY 2016 | CY 2017 | CY 2018 | CY 2019 | CY 2020 | CY 2021 |
|-----------|---------|---------|---------|---------|---------|---------|
| Births | 148 | 163 | 145 | 144 | 169 | 161 |
| Marriages | 61 | 66 | 62 | 59 | 82 | 58 |
| Deaths | 183 | 167 | 176 | 130 | 201 | 170 |

At the Counter

In addition to issuing certified copies of vital records and dog licenses, the Town Clerk's office is responsible for filing applications and decisions made by the Planning Board and Board of Appeals. The Town Clerk's office works closely with the Permitting office to ensure that information is properly filed and available to the public as soon as possible.

The Town Clerk's office issues several types of licenses that are reported on a fiscal year basis, unless otherwise noted to better reflect revenues. Statistics over the last several years are listed below.

| | FY | FY | FY | FY | FY | FY |
|--|-------|-------|-------|-------|-------|-------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| Bulk Stickers | 3,127 | 4,071 | 2,610 | 4,640 | 6,235 | 5,908 |
| Business Certificate | 100 | 149 | 79 | 136 | 124 | 111 |
| Dogs | 2,615 | 2,633 | 2,528 | 2,349 | 2,662 | 1,913 |
| Flammable Storage Registration | 36 | 35 | 37 | 37 | 40 | 36* |
| Raffle Permits | 8 | 6 | 6 | 8 | 4 | 12 |
| Certified Copies of Vital Records | 1,398 | 1,264 | 989 | 1,299 | 1,171 | 1,546 |

^{*} Calendar year

Select Board Annual Licensing

Alongside his duties as Assistant Town Clerk, Andy Sherman provides administrative support to the Select Board for its annual licensing. The tables below show annual licensing payments that were received for the processing of applications and/or renewals:

| | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
|---------------------------|------------|------------|------------|------------|------------|------------|
| All Alcohol Club | 7 | 7 | 7 | 7 | 7 | 7 |
| All Alcohol Package Store | 7 | 7 | 7 | 7 | 7 | 7 |
| All Alcohol Innholder | 2 | 2 | 2 | 2 | 2 | 2 |
| All Alcohol Restaurant | 21 | 21 | 18 | 18 | 16 | 18 |
| Beer & Wine Package Store | 5 | 5 | 5 | 5 | 5 | 5 |
| Beer & Wine Restaurant | 4 | 5 | 5 | 4 | 3 | 0 |

TOWN CLERK - CONTINUED

| | FY | FY | FY | FY | FY | FY |
|---------------------|------|------|------|------|------|------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| Common Victualler | 56 | 57 | 54 | 57 | 54 | 31 |
| Automatic Amusement | 126 | 126 | 136 | 136 | 125 | 136 |
| Class I New Car | 1 | 1 | 1 | 1 | 1 | 1 |
| Class II Used Car | 9 | 9 | 10 | 5 | 7 | 8 |
| Class III Junk Car | 1 | 1 | 0 | 0 | 0 | 0 |

Meetings

Meetings of governmental bodies are open to the public and are handicap accessible. Executive (closed) sessions are allowed under the Open Meeting Law for reasons that must be stated in the agenda. Meeting agendas are posted on the town website and at Town Hall in the back vestibule that is open and accessible to the public 24 hours a day. Agendas are posted at least 48 hours in advance of the meeting and may be emailed to townclerk@westfordma.gov. Minutes are available online through the town's Document Management system: westfordma.gov/767 and in the Town Archives at the Town Clerk's office as soon as they are approved by the board/committee.

Boards and Committees

Civic involvement in Westford is still going strong thanks to the hundreds of residents who volunteer time from their busy lives to help continually improve our wonderful community. Committee membership is printed in the front of this book and is also available online at data.westfordma.gov/bc. Boards and committees are subject to the Open Meeting and Conflict of Interest laws.

Appointment letters, oaths of office, and Open Meeting and Conflict of Interest law acknowledgments are all preserved in the Town Clerk's office and are carefully tracked by Marilyn Frank. Elected officials have the additional requirement of filing campaign finance forms

Board and committee information is available online at data.westfordma.gov/bc.

Volunteers

We are greatly indebted to our volunteers who take on time-consuming tasks in order to help us keep up with the workflow. Without them, we would be working nights and weekends to meet our census, dog license processing, election management, and records preservation goals. Special thanks as always to Barbara Murch for her dedication and efforts. Friday mornings are not the same without Barbara.

TOWN MODERATOR

Westford has an Open Town Meeting form of government, allowing all qualified voters to assemble and legislate policy and budgets for our town. It is the purest form of democratic governing and has been in use for over 300 years in

Angela Harkness Town Moderator

Massachusetts where it proves to be a valuable means for voters to voice their opinions and directly affect change in their communities. The Moderator presides over and regulates the proceedings, decides all questions of order, and makes public declaration of all votes.

In FY 2022 we gathered for a Special Town Meeting on October 16, 2021 and an Annual Town Meeting on June 11, 2022. Both meetings were held in the midst of the COVID pandemic but we were nevertheless able to conduct our discussions and votes outdoors on the Westford Academy football field with appropriate precautions in place. Town administration and facilities staff worked diligently to ensure the safety and comfort of the voters. Conditions were cold and windy at the Special Town Meeting and hot and sunny at the Annual Town Meeting but the voters persevered and assiduously exercised their right and responsibility to vote. In addition to providing multiple pre-meeting public service announcements, WestfordCAT broadcast both meetings live and also provided archived video of each event.

At Special Town Meeting on October 16, 2021, 225 voters attended to decide nine Articles. The meeting was called to order at 1:09 p.m. and adjourned at 2:06 p.m. Various budget transfers and capital appropriations were presented and passed. The voters also approved a revolving fund for town-owned electronic vehicle charging stations, funding for an energy audit of town facilities, funding for improvements to Byrne Place Extension, the establishment of a Health Insurance Trust Fund for town employees, and a Citizen's Petition restricting the use of motor boats on Keyes Pond.

The 293rd Annual Town Meeting on June 11, 2022 was called to order with 244 voters in attendance at 9:06 AM and was adjourned at 2:02 p.m. when business concluded. The meeting included a break during which many attendees purchased lunch from an on-site food truck. Town Meeting heard a report from Mike Berlinski, chair of the Clean Energy and Sustainability Committee, on the town's ongoing march towards net zero greenhouse gas emissions as required by a resolution passed in 2020. Significantly for the future conduct of Town Meeting, voters approved the use of hand-held electronic tabulators to count Town Meeting votes.

In addition, Town Reports were accepted, various appropriations and transfers approved, and the FY 2023 operating budget of \$126,569,270 was authorized. The meeting also voted to approve the Conservation Commission lease of Hill Orchards, appropriated funding for replacement of the Cameron Senior Center HVAC system, funded construction of a new fire training facility, approved Community Preservation Committee recommendations, and authorized certain revolving funds. Votes were taken allowing the Select Board to acquire and accept specific easements and to establish speed limits of 25 miles per hour on thickly settled roadways. Finally, it was voted that the General Bylaws be revised to discontinue the requirement that the annual Finance Committee booklet be mailed to all households.

During the year, the Moderator took part in a number of online discussions with other Moderators under the auspices of the Massachusetts Moderators Association, providing valuable insight into processes in other communities. In addition, the Moderator regularly attended meetings of the Access to Town Meeting Committee and participated in their discussions around attracting more voters. The invaluable work of this Committee,

TOWN MODERATOR - CONTINUED

including their research and surveys of Westford voters, led to many excellent suggestions about the way we set about planning, advertising, and conducting Town Meeting. In FY 2022 some of these suggestions were implemented leading to efficiencies in the conduct of Town Meeting, the provision of more information about the Town Meeting process, and the details of specific issues being decided, all of which generated additional conversation and interest in the community. In the future we will continue to implement the ideas of this Committee which will, no doubt, positively affect the knowledge, comfort, and convenience of those present at Town Meeting with the ultimate goal of increasing attendance.

For voters with any questions about Town Meeting or ideas about how to make the process more informative, comfortable, or welcoming, please feel free to visit the Town Moderator's page at westfordma.gov/891 or email the Moderator at aharkness@westfordma.gov.

TREE WARDEN

The Tree Warden is appointed by the Town Manager and authorized by the Select Board to oversee the care, maintenance, and removal of public shade trees. The Tree Warden's responsibilities include:

Stephen Cronin Tree Warden

- Posting and conducting public shade tree hearings in accordance with Massachusetts General Laws Chapter 87
- Care and control of public share trees within the town right-of-way
- Authorizing the emergency removal of dead or hazardous trees within the town rightof-way
- Determining ownership of trees adjacent to the town right-of-way needing to be removed or trimmed
- Assessing the condition of trees, particularly with respect to public safety
- Approving and authorizing the planting of public shade trees
- Ensuring that utility vegetation management and hazard tree removal plans comply with town ordinances and regulations
- Issuing permits for the trimming of public shade trees within the town right-of-way that overhang private property
- Removal of all illegally erected signs or advertisements placed upon trees under the Tree Warden's jurisdiction

In FY 2022, the Tree Warden conducted four public shade tree hearings and issued one shade tree trimming permit. The town was also awarded a Municipal Vulnerability Preparedness (MVP) Action Grant in the amount of \$79,200 to develop a Tree and Invasive Species Inventory and Management Plan to help care for trees within the town's public ways.

Contact: Tree Warden, 978-399-2455, scronin@westfordma.gov

12 NORTH MAIN STREET TASK FORCE

The 12 North Main Street Task Force spent the early part of FY 2022 continuing to identify redevelopment opportunities for this historic mill property that the town took ownership of due to the non-payment of property taxes. The Task Force worked diligently on this project for roughly seven years, which included the drafting and release of several requests for proposals, coordinating the partial removal of the collapsed roofing structure, and the drafting of various grant applications. The Task Force was disbanded by the Select Board in September 2021, although efforts related to this project continue.

During FY 2022, the town received a \$240,000 Brownfields grant from MassDevelopment to begin the cleanup of hazardous materials discovered in the soil on the exterior of the property. In FY 2023, the town intends to seek a \$500,000 grant from the U.S. Environmental Protection Agency's Brownfields Cleanup Grant Program.

Webpage: westfordma.gov/356

Jane Hughes Chair

Nancy Cook Vice-Chair

Thomas Barry
Nancy Bissell
Jane Calvin
Robert Downing
David Gutbrod
Eric Heideman
Jeff Morrissette
Andrea Peraner-Sweet
Jeff Stephens
James Vanbever
Robert Waskiewicz

William Nussbum
Alternate

VETERANS SERVICES DEPARTMENT

This office is <u>not</u> affiliated with the US Department of Veterans Affairs or the Massachusetts Department of Veterans' Services.

Ryan Cobleigh Veterans Service Officer/ Veterans Agent

Programs and Services

The Veterans Services office is located at the Millennium Building located behind Abbot School at 23 Depot Street.

The town of Westford's Department of Veterans Services serves as an advocate for all veterans and their dependents. The department advises residents as to the availability of federal and state services and benefits to which they are entitled and provides financial assistance to qualifying veterans, surviving spouses, and their dependents. The department also administers services and financial assistance under the provisions of MGL Chapter 115 and Code of Massachusetts Regulations (CMR 108). Many times, we can assist with locating jobs with our state partners at the Career Centers.

This office is normally able to assist veterans who are unable to locate their discharge papers. We also will work with the National Archives to obtain discharge papers that are not found in the Massachusetts collection. Expedited service is available for any immediate needs.

Summary

According to the Street Listing, Westford has 728 veterans who may be eligible for benefits along with surviving spouses of veterans. The area Veterans Health Administration (VA) medical facilities have increased support over the years for returning troops with special programs that address physical and psychological concerns encountered during their time in the service. We have some of the best VA medical centers in Boston, Bedford, and Manchester that also host the community-based clinics scattered throughout New England. Most of our veterans are reporting excellent care from the VA.

During the last reporting period, the VA paid over \$49,923 every month in disability, compensation, and pension benefits to Westford residents. *Every* veteran is encouraged to get enrolled and introduced to the medical services available to them via the VA healthcare system. While VA healthcare does not replace a veteran's "civilian" healthcare services it will supplement their existing coverage. In many cases, the veteran may have zero co-pay for medications. Some may get their hearing aids or eyeglasses for free if eligible.

In FY 2022, 105 residents/veterans received MGL Chapter 59, Section 5 Clause 22(a-f) exemptions resulting in over \$169,000 reduction of their property taxes.

In this reporting period, we managed numerous inquiries from our veterans and their families. Many were handled quickly while others expanded into applications for state and/or federal benefits. We currently have several active Chapter 115 recipients who receive monthly financial assistance. In FY 2022, approximately \$18,000 in Chapter 115 funds went to residents who qualified; 75% of this amount is reimbursed by the Commonwealth.

We continue to photographically document many of the deceased Westford veterans' grave markers/headstones in an online database (data.westfordma.gov/vets). This information is updated on the Find A Grave website as well. Many gravesites are geo-marked so that those with smartphones can almost walk right to the veteran's gravesite. This is an ongoing project.

VETERANS SERVICES DEPARTMENT—CONTINUED

This past Christmas holiday season, a local resident, Robin Pawlowski, organized a Wreaths Across America fundraising effort to place holiday wreaths on the graves of veterans at Fairview, Russian Brotherhood, and Pine Grove Cemeteries. A group of volunteers placed over 1,200 wreaths on the graves. The largest donor this year and last was KDK Foundation. To learn more about this program or donate to this effort, go to wreathsacrossamerica.org/MA0049, or contact Robin at 506-341-5671 or pawlowskirobin@gmail.com.

The American flags on veterans' gravesites are put in place before Memorial Day and removed after Veterans Day each year by the members of Frederick S. Healy American Legion Post 159 and other volunteers. This schedule was put in place so that the flags are not buried in the snow during the harsh winter months. Every attempt is made to honor a veteran in this way but occasionally we miss a veteran grave, or the flag is missing. Please do not hesitate to contact the Veterans Services Department to address this issue.

This department cannot speak highly enough of the many residents who have volunteered to support us this year and years past with their time and effort towards our veterans' holiday programs. Thanks to our other town departments in coordinating services to the veteran community, making sure they can tap into any of the resources available to them.

Please check our internet presence at the following links:

Westford Veterans Services homepage: westfordma.gov/veterans

Westford Military Burial Index: data.westfordma.gov/vets Westford Honor Roll: data.westfordma.gov/honorroll/

Facebook: Westford Veterans Services

Veterans Services staff FY 2022: Director – Ryan Cobleigh Senior Assistant – Heather Monahan

WATER DEPARTMENT

The Westford Water Department employs a staff of 15 to manage and maintain the water system and its resources. The full-time superintendent and a threemember Commission with one alternate are responsible for the Department, which is charged by the town to provide safe, high-quality, uninterrupted water at a reasonable pressure. The Water Department must also adhere to water quality requirements established by the U.S. Environmental Protection Agency and the Massachusetts Department of Environmental Protection (MassDEP). The Board of Water Commissioners Board of Water Commissioners
Hugh C. Maguire
Chair
Titus Palmer
Vice-Chair
Chauncey Chu
Secretary
Tim Hall
Alternate

typically meets once a month. To have a topic added to the agenda notify the Business Manager by no later than 48 hours prior to the meeting date. You can visit the Water Department's website at westfordma.gov/507 for more information.

Water Department Staff

Mark Warren, Superintendent*
Dave Crocker, Operations Manager
Douglas Yargeau, Environmental
Compliance Manager
Paul (Pip) Ricard, Foreman
Wayne Beauregard, Foreman, Specialist
Rob Daley, Scott Harkins, Joe Emerson,
Keith McLaughlin, Ryan Livermore,
Licensed Well Specialists
Jesse McLaughlin, Utilities Specialist
Sandra Kane, Records Supervisor II
Dianne Tyman, Records Supervisor I/Collections



*Mark Warren was named Superintendent in January 2022, working previously as Interim Superintendent since April of 2021.

Town Farm Tank Rehabilitation Project

Restoration of the Town Farm water storage tank was completed in the fall of 2021. Work consisted of restoration of the interior and exterior coatings of the 430,000-gallon standpipe tank, installation of a new mixing system, installation of OSHA compliant manways, site improvements including tree clearing, and installation of a new perimeter fence and access road improvements.

Oak Hill Water Main Improvement Project

Construction for Phase II of the Oak Hill, Plain, and Moore Roads Water, Stormwater, and Transportation Infrastructure Improvement Project began in spring 2022. Activities include upgrades to drainage, roadway improvements, addition of sidewalks, upgrades to pedestrian crossings, and full roadway re-paving within the project area. The water portion of the project will involve replacement of existing cast iron and cement water main with a 12-inch ductile iron main. Installation of the larger diameter main will improve flow and water quality and reduce water age. (Water age refers to the length of time from the treatment plant until it is used, and can contribute to water quality issues.)

WATER DEPARTMENT—CONTINUED

Stony Brook Flow Restoration Project Continuation

The Westford Water Department was a joint recipient of a MassDEP Water Management Act Grant in FY 2022. This grant provided funding for a fifth phase of the Stony Brook Flow Restoration Project with the objective of assessing opportunities for improved streamflow in the Stony Brook watershed through development of a coordinated Streamflow Restoration Plan. The project included stakeholder meetings, low-flow release analysis, completion of Spectacle Pond valve automation, and calibration of project hydrologic and hydraulic models. A final report detailing the project activities and recommendations was prepared and provided to the Westford Water Department.

Rain Barrel Sale

The Water Department partnered with Great American Rain Barrel of Hyde Park, MA for a rain barrel sale in the spring of 2022. Rain barrels can be connected to a home's downspout to collect rainwater for lawn and garden irrigation. These devices serve as an effective means to conserve water and to reduce storm runoff. A total of 54 rain barrels were sold in FY 2022 under the Westford community program, making it the most successful rain barrel sale to date. The Water Department anticipates continued participation in the annual community rain barrel program.

Infrastructure Improvement

- Replaced 4 fire hydrants
- Added 2 fire hydrants

Perchlorate Investigation and Treatment

The Water Department continued its active role in the ongoing perchlorate remediation and treatment project operation of the Highway Garage Perchlorate Treatment plant and took on additional monitoring functions.

Per-and Polyfluoroalkyl Substances (PFAS) Investigation and Treatment

After finding elevated concentrations of the drinking water contaminant PFAS at the Country Road well, the Water Department immediately removed the well from service and investigated possible sources of contamination and temporary treatment at the well.

Public Outreach

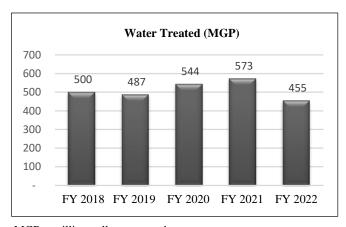
The Water Department continued its public outreach efforts in FY 2022 which included the biannual newsletter "Resource," and the annual Consumer Confidence Report (CCR), which informs the public about water quality issues, pollution prevention, water conservation tips, backflow prevention, and Water Department changes.

WATER DEPARTMENT—CONTINUED

Treated Water Usage at a Glance (million gallons pumped)

| Month | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
|-----------|---------|---------|---------|---------|---------|
| July | 56.513 | 70.39 | 62.68 | 67.13 | 51.97 |
| August | 58.527 | 54.81 | 63.30 | 69.45 | 59.15 |
| September | 49.294 | 50.68 | 54.72 | 62.52 | 48.81 |
| October | 41.560 | 36.70 | 41.18 | 45.03 | 43.62 |
| November | 31.541 | 31.80 | 32.93 | 33.83 | 32.94 |
| December | 31.555 | 31.97 | 33.73 | 35.60 | 32.79 |
| January | 31.901 | 32.81 | 33.68 | 34.27 | 33.27 |
| February | 28.015 | 28.71 | 30.18 | 31.15 | 30.15 |
| March | 31.327 | 33.50 | 33.22 | 35.33 | 35.22 |
| April | 31.347 | 33.42 | 32.51 | 35.46 | 35.43 |
| May | 44.219 | 37.39 | 50.44 | 53.11 | 21.56 |
| June | 64.088 | 44.37 | 75.33 | 70.44 | 30.56 |
| Total | 499.887 | 486.56 | 543.911 | 573.32 | 455.47 |

Note: The fiscal year (FY) runs from July 1 through June 30.



MGP = million gallons pumped

Water Department Statistics

Total system water storage capacity = 5.28 million gallons

FV 2022 number of

| 1 1 2022 number of: | |
|---------------------------------|-------|
| Total Water Dept. fire hydrants | 1,105 |
| Total active accounts | 5,915 |
| New accounts | 154 |

| Service leaks renewed or repaired* | 23 |
|------------------------------------|-------|
| Total miles water main | 138.8 |
| Water main breaks and repairs | 2 |

^{*}A service renewal is replacement of the line from the water main to the customer meter. A service leak is located within the line from the main to the customer meter.

Note: Calendar-year statistics are reported in the annual Westford Water Department Consumer Confidence Report.

ZONING BOARD OF APPEALS

Staff

Jeffrey Morrissette – Director of Land Use Management Joseph Giniewicz – Town Planner Sierra Pelletier – Assistant Planner Erin Toothaker – Permitting Program Assistant

The Zoning Board of Appeals (BOA) typically meets at 7:00 p.m. on the third Wednesday of each month in Meeting Room 201 at Town Hall. Meetings are open to the public and are televised on Westford Community Access Television (westfordcat.org). WestfordCAT broadcasts are also available for viewing online on their YouTube channel (youtube.com/@WestfordCAT). Recordings of the meetings are generally made available on WestfordCAT and YouTube within a few days of the meeting date.

Scott MacKay
Chair
Jay Enis
Vice-Chair
James Kazeniac
Clerk
Scott Fitzgerald
Paul MacMillan
Alternate Members
Daniel Britko
David Earl

There was one active lawsuit involving the BOA as of June 30, 2021, relating to the 11 Brookside Road application for the construction of a Personal Wireless Service Facility (Cell Tower).

Throughout FY 2022, the BOA held 12 regular meetings, no executive sessions, and no special meetings. The Board acted on 29 applications, with some consisting of multiple petitions. Some examples of requests included the following:

- Variances for additions to homes or accessory structures that do not meet setback standards
- Variances to allow uses not otherwise permitted by the Zoning Bylaw
- Variances authorizing deviations from Accessory Dwelling Units (ADUs) standards
- Special Permits to create ADUs
- Special Permits for the demolition and reconstruction of non-conforming structures
- Special Permits for the alteration of non-conforming structures
- Special Permits for the Conversion of a Dwelling
- Modifications to prior approvals

Additionally, in conjunction with the Planning Board and Planning staff, the Board of Appeals worked on drafting amendments to the Accessory Dwelling Unit Zoning Bylaw. The Board voted in May 2022 to recommend this article to Special Town Meeting in October 2022.

Board of Appeals decisions issued between July 1, 2021 and June 30, 2022:

| BOA Petitions | Approved | Denied | Withdrawn | Total |
|--|----------|--------|-----------|-------|
| Variances* | 13 | 0 | 3 | 16 |
| Special Permits** | 18 | 0 | 2 | 20 |
| Modifications | 2 | 0 | 0 | 2 |
| Determination of Non-Substantive | 4 | 0 | 0 | 4 |
| Change (Minor Modification) | | | | |
| Appeal of Administrative Decision | 0 | 0 | 0 | 0 |
| Authorization of Administrative | 0 | 0 | 0 | 0 |
| Approval | | | | U |
| Comprehensive Permits (40B) ¹ | 0 | 0 | 0 | 0 |
| Totals | 36 | 0 | 6 | 42 |

¹One modification was to a Comprehensive Permit; no new Comprehensive Permits.

ZONING BOARD OF APPEALS—CONTINUED

*Summary of variances granted

| 8 | Setbacks (2 side y | yard, 2 front yard, 3 rear yard, | 1 distance between structures) |
|---|--------------------|----------------------------------|--------------------------------|
|---|--------------------|----------------------------------|--------------------------------|

¹ Allow a use not otherwise authorized by the Zoning Bylaw

**Summary of Special Permits Granted

| 5 | Non-conforming | Uses or Structures |
|---|----------------|--------------------|
| | | |

- 6 Reconstruct a non-conforming structure with larger volume, area, and/or footprint
- 5 Accessory Dwelling Units
- 2 Conversion of a Dwelling

Who is the Board of Appeals?

The Zoning Board of Appeals is a quasi-judicial body chartered under the Massachusetts Zoning Act (Chapter 40A and 40B) and Westford's Zoning Bylaw. Membership consists of five regular voting members and two alternate members, all appointed by the Select Board. The BOA plays a role in regulating land use and development in town by hearing applications for relief from standards in the town's Zoning Bylaw through variances, special permits, appeals of decisions of the Building Commissioner, and comprehensive permits for mixed-income developments in accordance with M.G.L. Chapter 40B. Westford has surpassed the state's goal under M.G.L. Chapter 40B that more than 10% of housing units in a municipality (including both rental and ownership) be listed on the state's Subsidized Housing Inventory (SHI) for affordable units. As of April 2022, the state's SHI listing for the Westford was 13.94%.

Webpage: westfordma.gov/295

⁴ Deviations from ADU standards

GENERAL MEETING TIMES OF BOARDS AND COMMITTEES

The chart below lists the meeting times and locations of those town boards and committees that generally hold regularly scheduled meetings. However, their meeting times and locations are subject to change.

For up-to-date information about all boards' and committees' meetings and agendas, check the town's Agenda Center webpage, <u>westfordma.gov/agendacenter</u>, or the bulletin board inside Town Hall's back door, or contact the Town Clerk's office at <u>townclerk@westfordma.gov</u> or 978-692-5515. Instructions for accessing meetings held remotely are included on meeting agendas.

| Board/Committee | Day of the Month | Time | Location |
|---|--|-----------|---|
| Affordable Housing Trust | 1st Wednesday | 7:00 p.m. | Westford Housing Community Room, 65 Tadmuck Rd. |
| Board of Health | 2 nd Monday | 6:00 p.m. | Town Hall, 55 Main St. |
| Capital Planning Committee | Friday (Sept.–Feb.) | 8:30 a.m. | Town Hall, 55 Main St. |
| Cemetery Commission | 2 nd Thursday | 8:30 a.m. | Pine Grove Cemetery Office, 68 Forge Village Rd. |
| Clean Energy and Sustainability Committee | 4 th Wednesday | 7:30 p.m. | As posted. |
| Commission on Disability | 4 th Thursday | 7:00 p.m. | As posted. |
| Conservation Commission | 2 nd & 4 th Wednesday | 7:00 p.m. | Town Hall, 55 Main St. |
| Council on Aging | 3 rd Wednesday | 4:00 p.m. | Cameron Senior Center, 20 Pleasant St. |
| Economic Development Committee | 3 rd Thursday | 8:15 a.m. | Town Hall, 55 Main St. |
| Housing Authority | 2 nd Thursday | 6:00 p.m. | Alternates between the Sargent School, 7 Cross St. and Westford Housing Community Room, 65 Tadmuck Rd. |
| Library Trustees | 1st Monday | 7:00 p.m. | J. V. Fletcher Library, 50 Main St. |
| Nashoba Valley Technical High School District School Committee | 2 nd Tuesday | 7:30 p.m. | Nashoba Valley Technical High School, 100 Littleton Rd. |
| Parks and Recreation Commission | 1st Monday | 6:30 p.m. | Roudenbush Community Center, 65 Main St. |

GENERAL MEETING TIMES OF BOARDS AND COMMITTEES

— CONTINUED

| Board/Committee | Day of the Month | Time | Location |
|----------------------------|---|-----------|---|
| Planning Board | 1st & 3rd Monday | 7:00 p.m. | Town Hall, 55 Main St. |
| Recycling Commission | 2 nd Thursday | 7:00 p.m. | Town Hall, 55 Main St. |
| School Committee | Every other Monday | 7:00 p.m. | Millennium School, 23 Depot St. |
| Select Board | 2 nd & 4 th Tuesday | 7:00 p.m. | Town Hall, 55 Main St. |
| Water Commission | 3 rd Tuesday or Thursday | 9:00 a.m. | Water Dept. Operations Center, 60 Forge Village Rd. |
| Zoning Board of Appeals | 3 rd Wednesday | 7:00 p.m. | Town Hall, 55 Main St. |

DIRECTORY OF TOWN DEPARTMENTS

| Department | Address | Office Hours | Main Phone/Email |
|--|---|---|--|
| Animal Control Department | Town Hall 55 Main St. | Leave message or call Police Dispatch (emergency only) | 978-692-4574 978-399-2345 animalcontrol@westfordma.gov |
| Assessing Department | Town Hall 55 Main St. | M-F, 8 a.m4 p.m. | 978-692-5504 assessors@westfordma.gov |
| Building Department | Town Hall 55 Main St. | M-F, 8 a.m4 p.m. | 978-692-5527 hfontaine@westfordma.gov |
| Cemetery Department | Pine Grove Cemetery Office 68 Forge Village Rd. | M-F, 7 a.m3:30 p.m. | 978-692-5526 cemetery@westfordma.gov |
| Community Wellness | Town Hall 55 Main St. | M-F, 8 a.m4 p.m. | 978-399-2503 nlaviolette@westfordma.gov |
| Council on Aging/Cameron Senior Center | 20 Pleasant St. P.O. Box 2223 | M-F, 8 a.m4 p.m. | 978-692-5523 jclaro@westfordma.gov |
| Emergency Management Agency | Contact Public Sa Communications connected to an E Management Dire | Department to be Emergency | 978-399-2345 |
| Engineering Department | Town Highway Facility, 28 North St. | M-F, 7:30 a.m 3:30 p.m. | 978-692-5520 pstarratt@westfordma.gov |
| Facilities Department | Millennium School 23 Depot St. | M-F, 8 a.m4 p.m. | 978-399-2435 jgoodwin@westfordma.gov |
| Finance Department | Town Hall 55 Main St. | M-F, 8 a.m4 p.m. | 978-399-2573 odonnell@westfordma.gov |
| Fire Department | 65 Boston Rd. P.O. Box 296 | M-F, 8 a.m4 p.m. (dispatch 24 hours/day) | Business: 978-692-5542 Emergencies: 911 |
| GIS Department | Town Highway Facility, 28 North St. | M-F, 8 a.m4 p.m. | 978-399-2533 ccoutu@westfordma.gov |
| Health Department | Town Hall 55 Main St. | M-F, 8 a.m4 p.m. | 978-692-5509 rdick@westfordma.gov |
| Highway Department | Town Highway Facility, 28 North St. | M-F, 7 a.m3:30 p.m. | 978-692-5520 whighway@westfordma.gov |
| Housing Authority | 65 Tadmuck Rd. | M-F, 8:30 a.m 1:30 p.m. | 978-692-6011 westfordhousing@ westfordma.gov |

DIRECTORY OF TOWN DEPARTMENTS—CONTINUED

| Department | Address | Office Hours | Main Phone/Email |
|---|--|---|--|
| Human Resources Department | Town Hall 55 Main St. | M-F, 8 a.m4 p.m. | 978-399-2915 phicks@westfordma.gov |
| J. V. Fletcher Library | 50 Main St. | M-Th 10 a.m9 p.m. Fri 1 p.m5 p.m. Sat 10 a.m5 p.m. Sun 2 p.m5 p.m. (Jan-April) | 978-692-5555 westfordlibrary@westfordma.gov |
| Land Use Management | Town Hall 55 Main St | M-F, 8 a.m4 p.m. | 978-692-5524 jmorrissette@westfordma.gov |
| Museum | 2-4 Boston Rd. | Sun 1 p.m3 p.m. Office hours: M,W,F, 9 a.m1 p.m. | 978-692-5550 director@museum.westford.org |
| Police Department | 53 Main St. | M-F, 8 a.m4 p.m. (dispatch 24 hours/day) | Business: 978-399-2345 Emergencies: 911 |
| Public Safety Communications Department | 53 Main St. | M-F, 8 a.m4 p.m. (dispatch 24 hours/day) | Business: 978-399-2345 Emergencies: 911 |
| Recreation Department | Roudenbush Community Center 65 Main St. | M-F, 8 a.m4 p.m. | 978-692-5532 recreation@westfordma.gov |
| School Department | Millennium School 23 Depot St. | M-F, 8 a.m4 p.m. | 978-692-5560 Online form: westfordk12.us/district/about- wps/webforms/submit-online- comments-district |
| Tax Collector- Treasurer | Town Hall 55 Main St. | M-F, 8 a.m4 p.m. | 978-399-2526 ccollins@westfordma.gov |
| Technology Department | 1 East Prescott St. | M-F, 8 a.m4 p.m. | 978-399-2418 itdepartment@westfordma.gov |
| Town Accountant | Town Hall 55 Main St. | M-F, 8 a.m4 p.m. | 978-392-4450 jbeyer@westfordma.gov |
| Town Clerk | Town Hall 55 Main St. | M-F, 8 a.m4 p.m. | 978-692-5515 townclerk@westfordma.gov |
| Town Manager | Town Hall 55 Main St. | M-F, 8 a.m4 p.m. | 978-692-5501 ext.1 tmaa@westfordma.gov |
| Tree Warden | Town Highway Facility, 28 North St. | M-F, 7:30 a.m 3:30 p.m. | 978-399-2731 scronin@westfordma.gov |

DIRECTORY OF TOWN DEPARTMENTS—CONTINUED

| Department | Address | Office Hours | Main Phone/Email |
|---------------------------------|--------------------------------------|--|---|
| Veterans Services Department | Millennium School 23 Depot St. | M-Th, 8 a.m4 p.m. F, 8 a.m4 p.m. by appointment only | 978-392-1170 veterans@westfordma.gov |
| Water Department | 60 Forge Village Rd. | M-F, 8 a.m4 p.m. | 978-692-5529 water@westfordma.gov |

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WESTFORD AT A GLANCE

| Incorporated | September 23, 1729 |
|--------------|--------------------|
|--------------|--------------------|

Population

2020 U.S. Census results 24,643 July 1, 2021 U.S. Census estimate 24,446

Total area 30.2 square miles

Miles of town-accepted roads 155

Miles of steward-maintained walking trails 75

Form of government Open Town Meeting

Select Board Town Manager

FY 2022 tax rates

Residential & personal property \$16.12 per thousand Commercial & industrial property \$16.12 per thousand

Website <u>westfordma.gov</u>

Cover photos: Westford - A Sense of Community a slide-tape history of the town, 1979 and published as a book by Arcadia Publishing, 1994 Is there a force of nature that, no matter how long the distance, can bind two groups together? The only two that come to mind are love and blood. Those who have relatives in other countries know that although these family members may not be the first ones on your minds, they do take up space in your hearts.

Westford has its own Russian Community that exists today. In fact many Westford families today are descendants of the families in Russian Brotherhood Cemetery. Although it calls itself a Russian Cemetery, there were people buried there from various lands near Russia.

In 2022, receiving any news regarding the Ukraine-Russian war has been tense for us all, but especially to those with family within the actual war areas. To show support for all of these families, St. Catherine's Church of Westford decided to hold a candlelight vigil for the Ukrainian and Russian families affected by the war. The vigil was held by teenagers, who decided to step up and shine light onto our loved ones who are involved within a war beyond their control.

- Saniya Choudhry

Summer 2022 intern at the Westford Historical Society

